

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
White Clay-Brewery Creek Watershed District #26

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	310,924	204,087	2,883
Debt Service	10-113				
Totals		XXXXXXXXXX	310,924	204,087	
Budget Summary		7	Is a Resolution required?		County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution			No		70,804,593
					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

Mick Kaut *Robert J. Fisher*

Attest: 10-17, 2012
Pauline Lee
County Clerk

Tom Marshall *Charles Chin*
Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget		+ \$ 204,088
2. Debt Service Levy in 2012 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 204,088
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ 401,760	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 5,088,937	
5b. Personal Property 2011	- 5,360,393	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	23,677	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	425,437	
8. Total Estimated Valuation July, 1, 2012	70,764,817	
9. Total Valuation less Valuation Adjustment (8 minus 7)	70,339,380	
10. Factor for Increase (7 divided by 9)	0.00605	
11. Amount of Increase (10 times 3)		+ \$ 1,234
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 205,322
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		205,322

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

White Clay-Brewery Creek Watershed District #26
Atchison County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	204,088	22,018	166	409
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	204,088	22,018	166	409

County Treas MVT Estimate

22,018

County Treas RVT Estimate

166

County Treas 16/20 M Vehicle Tax Estimate

409

MVT Factor 0.10789

RVT Factor 0.00081

16/20M Factor 0.00200

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0				0	0	0
Revenue Bonds:										
Total Revenue				0				0	0	0
Other:										
Total Other				0				0	0	0
Total				0				0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget

Page No. 6

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
White Clay-Brewery Creek Watershed District #26
Atchison County

will meet on August 29, 2012 at 4:30 PM at Atchison City Hall, Commission Room, 515 Kansas Avenue for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 515 Kansas Avenue and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	184,625	2.797	249,272	2.998	310,924	204,087	2.884
Debt Service							
Totals	184,625	2.797	249,272	2.998	310,924	204,087	2.884
Less: Transfers	0		0		0		
Net Expenditures	184,625		249,272		310,924		
Total Tax Levied	191,830		204,088		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	68,591,704		68,078,254		70,764,817		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Cari Strieby
Interim Finance Director

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 114804
Ad ID: 6051854

P.O. :
DESC. :BUDGET HEARING

ATCHISON CITY CLERK
515 KANSAS
ATCHISON, KS 66002

County of Atchison
State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said newspaper on the following date(s):

Run Dates: 08/18/12 to 08/18/12
Appearances: 1
AD SPACE: 174
TOTAL COST: \$146.68
FILED ON 08/18/12

(Signed) *Marilyn Andre*

Subscribed and sworn before me this
20th day of August 2012

Rita Jones Notary Public



Official Publication
NOTICE OF BUDGET HEARING

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BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year For 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amount of -1 Ad Valorem Tax	Actual Tax Rate*
General	184,625	2.797	249,272	2.998	310,924	204,087	2.884
Debt Service							
Totals	184,625	2.797	249,272	2.998	310,924	204,087	2.884
Less Transfers	0		0		0		
Net Expenditures	184,625		249,272		310,924		
Total Tax Levied	191,830		204,088				
Assessed Valuation	68,591,704		68,078,254		70,764,817		
Outstanding Indebtedness January 1							
2010			2011		2012		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

* Tax rates are expressed in mills.
Cari Strieby, Interim Finance Director
August 18, 2012