

CERTIFICATE

To the Clerk of Wichita County, State of Kansas

We, the undersigned, officers of

Wichita County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
County					
General	79-1946	7	2,048,191	1,242,396	
Bond and Interest (Pool)	10-113	8	41,819	24,882	
Bond and Interest (LTCU)	10-113	8	173,008	144,916	
Road and Bridge	79-1946	8	1,503,659	973,293	
Health	65-204	10	157,610	49,081	
Election	25-2201a	10	30,069	18,228	
Appraiser Cost	19-436	11	134,687	102,482	
Noxious Weed	2-1318	11	155,342	90,966	
Employee Benefits	12-16,102	12	203,704	187,238	
Solid Waste		13	208,125		
E-911		14	40,000		
Special Vehicle		15	42,000		
Noxious Weed Capital Outlay		15			
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Total County			4,738,214	2,833,483	0
Special Districts					
Rural Fire	19-3610	18	20,024	6,737	
Cemetery	19-3105	19	90,754	71,697	
Totals		xxxxxx	4,848,992	2,911,917	0
Budget Summary		20			
Neighborhood Revitalization Rebate		21	Is a Resolution required?	Yes	County Clerk's Use Only
Resolution		22	Nov 1, 2012 Total Assessed Valuation		

Assisted by:

James W Kennedy

Kennedy McKee & Company LLP

Address:

PO Box 1477

Dodge City, KS 67801

Email:

jkennedy@kmc-cpa.com

Attest: _____ 2012

County Clerk

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>2,756,889</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>184,438</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,572,451</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ _____	126,354	
5. Increase in Personal Property for 2012:			
5a. Personal Property 2012	+ _____	2,192,189	
5b. Personal Property 2011	- _____	1,850,908	
5c. Increase in Personal Property (5a minus 5b)	+ _____	341,281	
		(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	_____	108,160	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	575,795	
8. Total Estimated Valuation July 1, 2012	_____	29,736,457	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	29,160,662	
10. Factor for Increase (7 divided by 9)	_____	0.01975	
11. Amount of Increase (10 times 3)	+ \$ _____	50,795	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	2,623,246	
13. Debt Service Levy in this 2013 Budget	_____	169,798	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>2,793,044</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>36,858</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>36,858</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+	<u>106,176</u>	
5. Increase in Personal Property for 2012:			
5a. Personal Property 2012	+	<u>1,930,238</u>	
5b. Personal Property 2011	-	<u>1,618,775</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>311,463</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		<u>98,612</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>516,251</u>	
8. Total Estimated Valuation July 1, 2012		<u>23,615,878</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>23,099,627</u>	
10. Factor for Increase (7 divided by 9)		<u>0.02235</u>	
11. Amount of Increase (10 times 3)	+	\$ <u>824</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>37,682</u>	
13. Debt Service Levy in this 2013 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>37,682</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>72,936</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>72,936</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	106,176
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	1,930,238
5b. Personal Property 2011	- _____	1,618,775
5c. Increase in Personal Property (5a minus 5b)	+ _____	311,463
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	98,612
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	516,251
8. Total Estimated Valuation July 1, 2012	_____	23,615,878
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	23,099,627
10. Factor for Increase (7 divided by 9)	_____	0.02235
11. Amount of Increase (10 times 3)	+ \$ _____	1,630
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	74,566
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>74,566</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	1,358,298	140,468	1,255	17,882
0				
Road and Bridge	890,782	92,119	823	11,727
Bond and Interest (Pool)	33,702	3,485	31	444
Bond and Interest (LTCU)	150,736	15,588	139	1,984
Health	48,773	5,044	45	642
Election	28,682	2,966	26	378
Appraiser Cost	95,437	9,869	88	1,256
Noxious Weed	38,525	3,984	36	507
Employee Benefits	111,952	11,577	103	1,474
TOTAL	2,756,887	285,100	2,546	36,294

County Treas Motor Vehicle Estimate	<u>285,100</u>	
County Treasurers Recreational Vehicle Estimate		<u>2,546</u>
County Treasurers 16/20M Vehicle Estimate		<u>36,294</u>
Motor Vehicle Factor	<u>0.10341</u>	
Recreational Vehicle Factor		<u>0.00092</u>
16/20M Vehicle Factor		0.01316

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Special Vehicle	General	6,271	6,390	7,000	8-145
Health	Capital Improvement	30,000			19-120
	Total	36,271	6,390	7,000	
	Adjustments*				
	Adjusted Totals	36,271	6,390	7,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Wichita County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Refunding 2010											
Pool	1/10/2010	9/1/2021	3.00-3.875	260,000	230,000	3/1, 9/1	9/1	7,525	30,000	6,625	25,000
LTC/Hospital	1/10/2010	9/1/2021	3.00-3.875	1,540,000	1,380,000	3/1, 9/1	9/1	46,113	125,000	42,363	130,000
Total G.O. Bonds					1,610,000			53,638	155,000	48,988	155,000
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					1,610,000			53,638	155,000	48,988	155,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Courthouse Improvements	7/31/2009	60	4.79	239,045	177,506	40,762	40,762
				Totals	177,506	40,762	40,762

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget

Page No. 7

Wichita County

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Resources Available:	2,252,242	2,263,451	853,579
Expenditures:			
Commissioners	82,798	87,680	91,350
County Clerk	91,541	113,322	114,000
County Treasurer	105,158	113,022	99,867
County Attorney	54,563	50,839	55,419
District Court	30,014	56,897	47,750
Register of Deeds	69,507	81,811	81,643
Courthouse	238,629	233,981	263,762
Airport	21,350	38,350	72,425
Soil Conservation	16,500	20,000	21,500
Extension Council	112,000	116,500	124,500
Weather Modification	15,092	14,104	14,104
Mental Health	39,046	39,896	39,896
Hospital	250,714	283,992	297,365
Free Fair	41,800	41,800	41,800
Park	113,000	77,500	77,750
Library	56,840	56,840	56,840
Historical Society	14,000	14,000	14,000
Senior Citizens	35,700	35,700	35,700
Sheriff	501,136	455,023	460,000
Emergency Preparedness	8,234	15,349	15,349
Economic Development	11,759	35,000	35,600
SW Regional Juvenile Detention Center	3,765	5,362	2,900
Reimbursed Expenditures	-22,623	-20,000	-20,000
Subtotal	1,890,523	1,966,968	2,043,520
Neighborhood Revitalization Rebate			4,671
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	1,890,523	1,966,968	2,048,191
Unencumbered Cash Balance Dec 31	361,719	296,483	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	1,994,129	2,032,987	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,048,191
Tax Required			1,194,612
Delinquent Comp Rate: 4.0%			47,784
Amount of 2012 Ad Valorem Tax			1,242,396

Wichita County

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Commissioners			
Personal Services	46,779	45,180	48,500
Commodities	30	650	1,000
Contractual Services	35,989	41,850	41,850
Capital Outlay			
Reimbursed Expenditures			
Total	82,798	87,680	91,350
County Clerk			
Personal Services	71,820	87,822	88,500
Commodities	1,022	1,500	1,500
Contractual Services	18,699	24,000	24,000
Capital Outlay			
Reimbursed Expenditures			
Total	91,541	113,322	114,000
County Treasurer			
Personal Services	82,894	87,022	76,698
Commodities	3,178	3,000	3,500
Contractual Services	19,086	22,000	18,669
Capital Outlay		1,000	1,000
Reimbursed Expenditures			
Total	105,158	113,022	99,867
County Attorney			
Personal Services	30,000	32,500	35,000
Commodities	4,902	3,000	3,000
Contractual Services	19,661	15,339	17,419
Capital Outlay			
Total	54,563	50,839	55,419
District Court			
Personal Services			
Commodities	2,869	1,900	2,000
Contractual Services	14,829	49,997	40,750
Capital Outlay	12,316	5,000	5,000
Total	30,014	56,897	47,750
Register of Deeds			
Court Indigent	46,286	49,521	50,353
Commodities	3,308	5,700	4,700
Contractual Services	19,718	25,840	25,840
Capital Outlay	195	750	750
Total	69,507	81,811	81,643
Total - Page 7b	433,581	503,571	490,029

Wichita County

2013

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Courthouse			
Personal Services	20,830	28,000	28,000
Commodities	9,996	20,000	20,000
Contractual Services	167,041	145,219	175,000
Lease Payments	40,762	40,762	40,762
Total	238,629	233,981	263,762
Airport			
Appropriation	21,350	38,350	72,425
Total	21,350	38,350	72,425
Soil Conservation			
Appropriation	16,500	20,000	21,500
Total	16,500	20,000	21,500
Extension Council			
Appropriation	112,000	116,500	124,500
Total	112,000	116,500	124,500
Weather Modification			
Appropriation	15,092	14,104	14,104
Total	15,092	14,104	14,104
Mental Health			
Russell Child Development	8,800	9,650	9,650
SDSI	4,000	4,000	4,000
Area Mental Health	26,246	26,246	26,246
Total	39,046	39,896	39,896
Hospital			
Appropriation	250,714	283,992	297,365
Total	250,714	283,992	297,365
Free Fair			
Appropriation	41,800	41,800	41,800
Total	41,800	41,800	41,800
Park			
Appropriation to Park	113,000	60,000	60,250
Appropriation to Golf Course		17,500	17,500
Total	113,000	77,500	77,750
Library			
Appropriation	56,840	56,840	56,840
Total	56,840	56,840	56,840
Historical Society			
Appropriation	14,000	14,000	14,000
Total	14,000	14,000	14,000
Total - Page7c	918,971	936,963	1,023,942

Wichita County
FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Senior Citizens			
Appropriation	35,700	35,700	35,700
Total	35,700	35,700	35,700
Sheriff			
Personal Services	261,863	242,481	257,875
Commodities	27,113	16,000	16,000
Contractual Services	182,019	196,542	186,125
Capital Outlay	30,141		
Total	501,136	455,023	460,000
Emergency Preparedness			
Personal Services	7,800	7,849	7,849
Commodities		2,500	2,500
Contractual Services	434	5,000	5,000
Total	8,234	15,349	15,349
Economic Development			
Personal Services	33,441	48,000	49,100
Commodities	677	2,750	3,550
Contractual Services	9,141	14,250	13,550
Reimbursed Expenditures	(31,500)	(30,000)	(30,600)
Total	11,759	35,000	35,600
SW Regional Juvenile Detention Center			
Contractual Services	3,765	5,362	2,900
Total	3,765	5,362	2,900
Reimbursed Expenditures			
Reimbursed Expenditures	(22,623)	(20,000)	(20,000)
Total	(22,623)	(20,000)	(20,000)
Total - Page 7d	537,971	526,434	529,549
Total - Page 7b	433,581	503,571	490,029
Total - Page 7c	918,971	936,963	1,023,942
Total Detail Expenditures**	1,890,523	1,966,968	2,043,520

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Wichita County

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond and Interest (Pool)	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	36,683	13,588	12,365
Receipts:			
Ad Valorem Tax	10,869	33,028	xxxxxxxxxxxxxxxxxx
Delinquent Tax	604	53	169
Motor Vehicle Tax	3,194	1,168	3,485
Recreational Vehicle Tax		10	31
16/20 M Vehicle Tax		170	444
In Lieu of Tax	663	1,973	1,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,330	36,402	5,529
Resources Available:	52,013	49,990	17,894
Expenditures:			
Principal	30,000	30,000	25,000
Interest and Commissions	8,425	7,525	6,625
Fees		100	100
Cash Basis Reserve			10,000
Neighborhood Revitalization Rebate			94
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	38,425	37,625	41,819
Unencumbered Cash Balance Dec 31	13,588	12,365	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	48,525	47,625	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,819
		Tax Required	23,925
Delinquent Comp Rate:	4.0%		957
Amount of 2012 Ad Valorem Tax			24,882

Adopted Budget Bond and Interest (LTCU)	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	46,217	7,830	7,201
Receipts:			
Ad Valorem Tax	106,440	147,721	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,977	527	754
Motor Vehicle Tax	15,274	11,701	15,588
Recreational Vehicle Tax		105	139
16/20 M Vehicle Tax		1,705	1,984
In Lieu of Tax	6,635	8,825	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	131,326	170,584	26,465
Resources Available:	177,543	178,414	33,666
Expenditures:			
Principal	120,000	125,000	130,000
Interest and Commissions	49,713	46,113	42,363
Fees		100	100
Neighborhood Revitalization Rebate			545
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	169,713	171,213	173,008
Unencumbered Cash Balance Dec 31	7,830	7,201	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	169,813	171,213	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	173,008
		Tax Required	139,342
Delinquent Comp Rate:	4.0%		5,574
Amount of 2012 Ad Valorem Tax			144,916

Wichita County

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road and Bridge	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	633,381	468,081	201,976
Receipts:			
Ad Valorem Tax	798,211	872,966	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	17,820	3,967	4,454
Motor Vehicle Tax	89,040	88,116	92,119
Recreational Vehicle Tax		787	823
16/20M Vehicle Tax		12,837	11,727
Special City and County Highway	207,931	203,076	204,555
County Equalization			
In Lieu of Tax	49,967	52,146	52,146
Interest on Idle Funds			
Miscellaneous	10,571		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,173,540	1,233,895	365,824
Resources Available:	1,806,921	1,701,976	567,800
Expenditures:			
Personal Services	373,504	530,041	505,188
Commodities	408,370	449,865	665,033
Contractual Services	366,343	423,766	212,700
Capital Outlay	196,294	96,328	117,079
Reimbursed Expenditures	-5,671		
Neighborhood Revitalization Rebate			3,659
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,338,840	1,500,000	1,503,659
Unencumbered Cash Balance Dec 31	468,081	201,976	xxxxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,500,000	1,500,000	xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,503,659
		Tax Required	935,859
Delinquent Comp Rate:	4.0%		37,434
Amount of 2012 Ad Valorem Tax			973,293

Wichita County

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	71,440	59,570	39,831
Receipts:			
Ad Valorem Tax	48,947	46,842	xxxxxxxxxxxxxxxxxx
Delinquent Tax	983		
Motor Vehicle Tax	4,825	5,417	5,044
Recreational Vehicle Tax		48	45
16/20 M Vehicle Tax		789	642
Charges for Services	78,458	80,000	62,000
In Lieu of Tax	3,072	2,855	2,855
State Grants	4,332		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	140,617	135,951	70,586
Resources Available:	212,057	195,521	110,417
Expenditures:			
Personal Services	76,325	77,800	79,000
Commodities	29,013	35,850	37,750
Contractual Services	16,549	39,102	37,875
Capital Outlay	600	2,938	2,800
Transfer to Capital Improvement	30,000		
Neighborhood Revitalization Rebate			185
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	152,487	155,690	157,610
Unencumbered Cash Balance Dec 31	59,570	39,831	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	155,690	155,690	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	157,610
		Tax Required	47,193
		Delinquent Comp Rate: 4.0%	1,888
		Amount of 2012 Ad Valorem Tax	49,081

Adopted Budget

Adopted Budget Election	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	5,957	7,423	7,829
Receipts:			
Ad Valorem Tax	8,794	27,546	xxxxxxxxxxxxxxxxxx
Delinquent Tax	96	44	143
Motor Vehicle Tax	346	985	2,966
Recreational Vehicle Tax		9	26
16/20 M Vehicle Tax		143	378
In Lieu of Tax	558	1,679	1,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,794	30,406	4,713
Resources Available:	15,751	37,829	12,542
Expenditures:			
Personal Services			
Commodities	5,928	15,000	15,000
Contractual Services	2,400	15,000	15,000
Capital Outlay			
Reimbursed Expenditures			
Neighborhood Revitalization Rebate			69
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,328	30,000	30,069
Unencumbered Cash Balance Dec 31	7,423	7,829	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	15,000	30,000	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,069
		Tax Required	17,527
		Delinquent Comp Rate: 4.0%	701
		Amount of 2012 Ad Valorem Tax	18,228

Wichita County

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser Cost	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	36,065	27,942	18,869
Receipts:			
Ad Valorem Tax	80,767	93,528	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,671	401	477
Motor Vehicle Tax	8,619	8,903	9,869
Recreational Vehicle Tax		80	88
16/20 M Vehicle Tax		1,297	1,256
In Lieu of Taxes	5,048	5,588	5,588
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	96,105	109,797	17,278
Resources Available:	132,170	137,739	36,147
Expenditures:			
Personal Services	58,166	54,740	55,772
Commodities	5,244	7,550	7,550
Contractual Services	39,998	53,180	67,580
Capital Outlay	932	3,400	3,400
Reimbursed Expenditures	-112		
Neighborhood Revitalization Rebate			385
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	104,228	118,870	134,687
Unencumbered Cash Balance Dec 31	27,942	18,869	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	118,870	118,870	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	134,687
		Tax Required	98,540
Delinquent Comp Rate:	4.0%		3,942
Amount of 2012 Ad Valorem Tax			102,482

Adopted Budget Noxious Weed	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	155,478	120,723	60,899
Receipts:			
Ad Valorem Tax	40,527	37,755	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,834	194	193
Motor Vehicle Tax	15,386	4,306	3,984
Recreational Vehicle Tax		38	36
16/20 M Vehicle Tax		627	507
In Lieu of Taxes	2,441	2,256	2,256
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	61,188	45,176	6,976
Resources Available:	216,666	165,899	67,875
Expenditures:			
Personal Services		5,000	5,000
Commodities	62,645	70,000	110,000
Contractual Services	47,120	60,000	70,000
Capital Outlay		10,000	10,000
Reimbursed Expenditures	-13,822	-40,000	-40,000
Neighborhood Revitalization Rebate			342
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	95,943	105,000	155,342
Unencumbered Cash Balance Dec 31	120,723	60,899	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	185,000	155,000	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	155,342
		Tax Required	87,467
Delinquent Comp Rate:	4.0%		3,499
Amount of 2012 Ad Valorem Tax			90,966

Wichita County

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	157,228	72,064	3,399
Receipts:			
Ad Valorem Tax	70,105	109,713	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,675	340	560
Motor Vehicle Tax	19,605	7,559	11,577
Recreational Vehicle Tax		68	103
16/20 M Vehicle Tax		1,101	1,474
In Lieu of Taxes	4,286	6,554	6,554
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	97,671	125,335	20,268
Resources Available:	254,899	197,399	23,667
Expenditures:			
Personal Services	189,553	194,000	203,000
Reimbursed Expenditures	-6,718		
Neighborhood Revitalization Rebate			704
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	182,835	194,000	203,704
Unencumbered Cash Balance Dec 31	72,064	3,399	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	235,000	194,000	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	203,704
		Tax Required	180,037
Delinquent Comp Rate:	4.0%		7,201
Amount of 2012 Ad Valorem Tax			187,238

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Personal Services			
Commodities			
Contractual Services			
Capital Outlay			
Reimbursed Expenditures			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget

Solid Waste	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	122,154	83,596	57,496
Receipts:			
Charges for Services	64,976	66,000	66,000
Special Assessments	58,581	59,000	59,000
Other Charges - Recycling, Materials	25,985	26,000	26,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	149,542	151,000	151,000
Resources Available:	271,696	234,596	208,496
Expenditures:			
Personal Services	85,591	86,000	68,796
Commodities	25,490	26,000	73,000
Contractual Services	76,170	65,100	66,329
Capital Outlay	849		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	188,100	177,100	208,125
Unencumbered Cash Balance Dec 31	83,596	57,496	371
2011/2012 Budget Authority Amount:	188,100	192,115	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget E-911	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	25,733	33,490	28,490
Receipts:			
Fees	13,973	23,000	24,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,973	23,000	24,000
Resources Available:	39,706	56,490	52,490
Expenditures:			
Contractual Services	6,216	28,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,216	28,000	40,000
Unencumbered Cash Balance Dec 31	33,490	28,490	12,490
2011/2012 Budget Authority Amount:	28,000	43,000	

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Vehicle	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	6,271	6,390	7,000
Receipts:			
Fees	27,663	35,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	27,663	35,000	35,000
Resources Available:	33,934	41,390	42,000
Expenditures:			
General Government	21,273	28,000	35,000
Transfer to General	6,271	6,390	7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	27,544	34,390	42,000
Unencumbered Cash Balance Dec 31	6,390	7,000	0
2011/2012 Budget Authority Amount:	26,000	34,729	

See Tab A

Adopted Budget

Noxious Weed Capital Outlay	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	376	376	376
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	376	376	376
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	376	376	376
2011/2012 Budget Authority Amount:	0	0	

Wichita County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		Women, Infants and Children Grant		Bio-Terrorism		Equipment Reserve		Register of Deeds Technology		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	61,666	Cash Balance Jan 1	8,803	Cash Balance Jan 1	4,577	Cash Balance Jan 1	39,964	Cash Balance Jan 1	19,288	134,298
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees	5,014	
Fines, Forefeitures and Penalties		Fines, Forefeitures and Penalties		Fines, Forefeitures and Penalties		Fines, Forefeitures and Penalties		Fines, Forefeitures and Penalties		
State Aid/Grant		State Aid/Grant	11,791	State Aid/Grant	8,910	State Aid/Grant		State Aid/Grant		
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
Health Fund	30,000									
Total Receipts	30,000	Total Receipts	11,791	Total Receipts	8,910	Total Receipts	0	Total Receipts	5,014	55,715
Resources Available:	91,666	Resources Available:	20,594	Resources Available:	13,487	Resources Available:	39,964	Resources Available:	24,302	190,013
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services	1,763	
Commodities		Commodities	684	Commodities	821	Commodities		Commodities		
Contractual Services		Contractual Services	1,680	Contractual Services	2,714	Contractual Services		Contractual Services		
Capital Outlay		Capital Outlay	1,608	Capital Outlay	2,620	Capital Outlay		Capital Outlay		
Paid to State		Paid to State		Paid to State		Paid to State		Paid to State		
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
Total Expenditures	0	Total Expenditures	3,972	Total Expenditures	6,155	Total Expenditures	0	Total Expenditures	1,763	11,890
Cash Balance Dec 31	91,666	Cash Balance Dec 31	16,622	Cash Balance Dec 31	7,332	Cash Balance Dec 31	39,964	Cash Balance Dec 31	22,539	178,123 **
									178,123	**

**Note: These two block figures should agree.

Wichita County

NON-BUDGETED FUNDS (B)

2013

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Law Enforcement Trust		Road Machinery		Special Highway Improvement		Prosecuting Attorney Training		Attorney's Diversion Agreement		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	1,040	Cash Balance Jan 1	87,033	Cash Balance Jan 1	21,819	Cash Balance Jan 1	210	Cash Balance Jan 1	25,343	135,445
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees	413	Licenses, Permits and Fees	5,967	
Fines, Forefeitures and Penalties	530	Fines, Forefeitures and Penalties		Fines, Forefeitures and Penalties		Fines, Forefeitures and Penalties		Fines, Forefeitures and Penalties		
State Aid/Grant		State Aid/Grant		State Aid/Grant		State Aid/Grant		State Aid/Grant		
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
Total Receipts	530	Total Receipts	0	Total Receipts	0	Total Receipts	413	Total Receipts	5,967	6,910
Resources Available:	1,570	Resources Available:	87,033	Resources Available:	21,819	Resources Available:	623	Resources Available:	31,310	142,355
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Commodities		Commodities		Commodities		Commodities		Commodities	118	
Contractual Services		Contractual Services		Contractual Services		Contractual Services		Contractual Services	955	
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		
Paid to State		Paid to State		Paid to State		Paid to State	220	Paid to State		
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	220	Total Expenditures	1,073	1,293
Cash Balance Dec 31	1,570	Cash Balance Dec 31	87,033	Cash Balance Dec 31	21,819	Cash Balance Dec 31	403	Cash Balance Dec 31	30,237	141,062
									141,062	**

**Note: These two block figures should agree.

2013

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Wichita County
Rural Fire District

FUND PAGE

Adopted Budget

GENERAL FUND

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2,917	925	10,573
Receipts:			
Ad Valorem Tax	6,006	36,121	xxxxxxxxxxxxxx
Delinquent Tax	228	29	184
Motor Vehicle Tax	1,306	451	2,667
Recreational Vehicle Tax		4	24
16/20 M Vehicle Tax		308	98
In Lieu of Tax	468	2,735	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,008	39,648	2,973
Resources Available:	10,925	40,573	13,546
Expenditures:			
Appropriations	10,000	30,000	20,000
Capital Outlay			
Neighborhood Revitalization Rebate			24
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,000	30,000	20,024
Unencumbered Cash Balance Dec 31	925	10,573	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	20,000	37,500	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,024
		Tax Required	6,478
Delinquent Comp Rate:	4.0%		259
Amount of 2012 Ad Valorem Tax			6,737

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	36,858	2,667	24	98
Total	36,858	2,667	24	98

County Treas MVT Estimate

2,667

County Treas RVT Estimate

24

County Treas 16/20 M Vehicle Tax Estimate

98

CONSOLIDATED METHOD FUND PAGE

2013

County Name
Special District Name

Wichita County
Cemetery District

FUND PAGE

Adopted Budget

GENERAL FUND

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	22,881	10,565	5,949
Receipts:			
Ad Valorem Tax	51,195	71,477	xxxxxxxxxxxxxx
Delinquent Tax	688	253	365
Motor Vehicle Tax	3,739	3,958	5,279
Recreational Vehicle Tax		35	48
16/20 M Vehicle Tax		850	863
In Lieu of Taxes	4,108	5,411	5,411
City of Leoti	1,400	1,400	1,400
Charges for Services	4,160	2,000	2,000
Miscellaneous	394	500	500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	65,684	85,884	15,866
Resources Available:	88,565	96,449	21,815
Expenditures:			
Personal Services	44,316	45,500	45,500
Commodities	5,116	23,000	23,000
Contractual Services	18,729	22,000	22,000
Capital Outlay	9,839		
Reimbursed Expenditures			
Neighborhood Revitalization Rebate			254
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	78,000	90,500	90,754
Unencumbered Cash Balance Dec 31	10,565	5,949	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	78,000	90,500	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			90,754
Tax Required			68,939
Delinquent Comp Rate: 4.0%			2,758
Amount of 2012 Ad Valorem Tax			71,697

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	72,936	5,279	48	863
Total	72,936	5,279	48	863

County Treas MVT Estimate 5,279

County Treas RVT Estimate 48

County Treas 16/20 M Vehicle Tax Estimate 863

NOTICE OF BUDGET HEARING

The governing body of
Wichita County
will meet on August 20, 2012 at 10:00 AM at Wichita County Courthouse, Leoti, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wichita County Courthouse, Leoti, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General:							
Commissioners	82,798		87,680		91,350		
County Clerk	91,541		113,322		114,000		
County Treasurer	105,158		113,022		99,867		
County Attorney	54,563		50,839		55,419		
District Court	30,014		56,897		47,750		
Register of Deeds	69,507		81,811		81,643		
Courthouse	238,629		233,981		263,762		
Airport	21,350		38,350		72,425		
Soil Conservation	16,500		20,000		21,500		
Extension Council	112,000		116,500		124,500		
Weather Modification	15,092		14,104		14,104		
Mental Health	39,046		39,896		39,896		
Hospital	250,714		283,992		297,365		
Free Fair	41,800		41,800		41,800		
Park	113,000		77,500		77,750		
Library	56,840		56,840		56,840		
Historical Society	14,000		14,000		14,000		
Senior Citizens	35,700		35,700		35,700		
Sheriff	501,136		455,023		460,000		
Emergency Preparedness	8,234		15,349		15,349		
Economic Development	11,759		35,000		35,600		
SW Regional Juvenile Detention Center	3,765		5,362		2,900		
Reimbursed Expenditures	(22,623)		(20,000)		(20,000)		
Neighborhood Revitalization Rebate	0		0		4,671		
Total General	1,890,523	48.677	1,966,968	47.829	2,048,191	1,242,396	41.780
Bond and Interest (Pool)	38,425	0.399	37,625	1.187	41,819	24,882	0.837
Bond and Interest (LTCU)	169,713	3.996	171,213	5.308	173,008	144,916	4.873
Road and Bridge	1,338,840	30.092	1,500,000	31.366	1,503,659	973,293	32.731
Health	152,487	1.850	155,690	1.717	157,610	49,081	1.651
Election	8,328	0.336	30,000	1.010	30,069	18,228	0.613
Appraiser Cost	104,228	3.040	118,870	3.361	134,687	102,482	3.446
Noxious Weed	95,943	1.470	105,000	1.357	155,342	90,966	3.059
Employee Benefits	182,835	2.581	194,000	3.942	203,704	187,238	6.297
Solid Waste	188,100		177,100		208,125		
E-911	6,216		28,000		40,000		
Special Vehicle	27,544		34,390		42,000		
Noxious Weed Capital Outlay							
Non-Budgeted Funds-A	11,890						
Non-Budgeted Funds-B	1,293						
Total County	4,216,365	92.441	4,518,856	97.077	4,738,214	2,833,483	95.287
Special District							
Rural Fire	10,000	0.282	30,000	1.645	20,024	6,737	0.285
Cemetery	78,000	2.474	90,500	3.255	90,754	71,697	3.036
Totals	4,304,365		4,639,356		4,848,992	2,911,917	
Less: Transfers	36,271		6,390		7,000		
Net Expenditure	4,268,094		4,632,966		4,841,992		
Total Tax Levied	2,493,678		2,866,681		xxxxxx		
Assessed Valuation	26,366,392		28,410,760		29,736,457		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

*Tax rates are expressed in mills

2010
1,810,000
0
0
239,045
2,049,045

2011
1,760,000
0
0
208,291
1,968,291

2012
1,610,000
0
0
177,506
1,787,506

Carol Cary
Clerk

[illegible]

Neighborhood Revitalization factor: 83.915

Page No. 21a

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
Cemetery	71,432	3.025	254
TOTAL	71,432	3.025	254

2012 July 1 Valuation: 23,615,878

Valuation Factor: 23,615.878

Neighborhood Revitalization Subj to Rebate: 83,915

Neighborhood Revitalization factor: 83.915

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

COUNTY RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Wichita County Commissioners with respect to financing the 2013 annual budget for .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Wichita County budget exceed the amount levied to finance the 2012 Wichita County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Wichita County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2012 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Wichita County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Wichita County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Wichita County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Wichita County Commissioners. The date and time of budget hearings with the Board of Wichita County Commissioners will be published in the _____ (newspaper). Interested persons can also address questions concerning the budget to _____ (office) _____ by calling _____ between the hours of _____ a.m. to _____ p.m., Monday through Fridays, excluding holidays.

Adopted this _____ day of _____, 2012 by the Board of Wichita County Commissioners.

BOARD OF COUNTY COMMISSIONERS

ATTEST:

, County Clerk