

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Wilroads Garden Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT,16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	24-407	6	16,963	8,154	7,979
Debt Service	10-113				
Totals		XXXXXXXXXX	16,963	8,154	
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate			1,021,958		
Resolution			Nov. 1, 2013 Total Assessed Valuation		

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611
Email:
brockck@sbcglobal.net

David Runk
ProBaker
Karen Baker

Attest: 11-27-12

Sharon Seibert
County Clerk



Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 8,152
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 8,152

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 0
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 46,617
5b. Personal Property 2011	- 50,165
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	191
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	191
8. Total Estimated Valuation July, 1, 2012	1,021,639
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,021,448
10. Factor for Increase (7 divided by 9)	0.00019
11. Amount of Increase (10 times 3)	+ \$ 2
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 8,154
13. Debt Service Levy in this 2013 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	8,154

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wilroads Garden Drainage District
Ford County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012	Tax Levy Amount in	Allocation for Year 2013		
Budgeted Funds	2011 Budget	MVT	RVT	16/20M Veh
General	8,152	2,830	25	23
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	8,152	2,830	25	23

County Treas MVT Estimate 2,830

County Treas RVT Estimate 25

County Treas 16/20 M Vehicle Tax Estimate 23

MVT Factor 0.34715

RVT Factor 0.00307

16/20M Factor 0.00282

Wilroads Garden Drainage District
Ford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	14,105	17,911	5,931
Receipts:			
Ad Valorem Tax	10,326	8,152	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		2,797	2,830
Recreational Vehicle Tax		26	25
16/20M Vehicle Tax		45	23
LAVTR			0
Interest on Idle Funds	49		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	10,375	11,020	2,878
Resources Available:	24,480	28,931	8,809
Expenditures:			
Salaries & Wages	1,650	2,000	2,000
Employee Benefits	2		
Dike Maintenance	4,713	20,900	14,763
Legal Fees			
Bank Service Charges	50	100	
Budget & Publications	154		200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	6,569	23,000	16,963
Unencumbered Cash Balance Dec 31	17,911	5,931	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	13,202	23,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			16,963
Tax Required			8,154
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			8,154

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Wilroads Garden Drainage District
Ford County

will meet on July 12, 2012 at 7:30 P.M. at Wilroads Gardens District Improvement District Building for the purpose of hearing an answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	6,569	8.102	23,000	8.260	16,963	8,154	7.981
Totals	6,569	8.102	23,000	8.260	16,963	8,154	7.981
Less: Transfers	0		0		0		
Net Expenditures	6,569		23,000		16,963		
Total Tax Levied	7,835		8,152		XXXXXXXXXXXXXXXX		
Assessed Valuation	967,120		986,962		1,021,639		

*Tax rates are expressed in mills.

Karen Baker
Board Member

Page No. 7

Proof of Publication
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Wilroads Garden Drainage Dist.
Karen Baker
11602 E Main Rd
Dodge City, KS 67801

Reference: Account: 113340
Drainage Budget

Emily Shultz, of lawful age, being duly sworn u
he is the General Manager of the DODGE CITY I

THAT said newspaper has been published at least
times a year and has been so published for at leas
the first publication of the attached notice;

THAT said paper was entered as second-class mai
office of its publication;

THAT said paper has a general paid circulation or
or yearly basis in FORD COUNTY KANSAS, an
religious or fraternal publication and has been PRI
in FORD COUNTY, KANSAS.

THE ATTACHED was published on the followin
issue of said paper:

(Sign)

PUBLISHED ON: 6/26/2012

TOTAL COST: \$72.80

FILED ON: 6/26/2012

AD SPACE: 14 Inches

Witness my hand this 26 day of June, 2012

SUBSCRIBED and Sworn to Before Me This 26 day of June
2012

Notary Public, Ford County, Kansas

Karen Baker
Board Member

*Tax rates are expressed in mills.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
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Less: Transfer	0		0		0	
Net Expenditures	6,569		23,000		16,963	
Total Tax Levied	7,835		8,152		xxxxxxx	
Assessed Valuation	967,120		986,967		1,021,639	

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The governing body of
Wilroads Garden Drainage District
Ford County

State Of Kansas
Special District

JUL 10 2012

FORD COUNTY CLERK

KATHY RUNQUIST
Notary Public - State of Kansas
My Appt. Expires 11/23/12