

**CERTIFICATE**

State of Kansas  
Special District  
2013

To the Clerk of Ford County, State of Kansas  
We, the undersigned, officers of  
**Wilroads Gardens Improvement District**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	19-2765	6	47,015	2,204	2.178
Debt Service	10-113				
Totals		XXXXXXXX	47,015	2,204	
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate			1,013,285		
Resolution			Nov. 1, 2013 Total Assessed Valuation		

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Ave  
Topeka KS 66611  
Email:  
[brockck@sbcglobal.net](mailto:brockck@sbcglobal.net)

  
Karen Baker

Attest: 11-27, 2012

  
County Clerk



Governing Body

**Computation to Determine Limit for 2013**

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 2,204
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 2,204

**2012 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2012:	+	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+	45,628
5b. Personal Property 2011	-	49,098
5c. Increase in Personal Property (5a minus 5b)	+	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		191
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		191
8. Total Estimated Valuation July, 1, 2012		1,002,122
9. Total Valuation less Valuation Adjustment (8 minus 7)		1,001,931
10. Factor for Increase (7 divided by 9)		0.00019
11. Amount of Increase (10 times 3)	+	\$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	2,204
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		2,204

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wilroads Gardens Improvement District  
Ford County

2013

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES**

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	2,204	774	7	7
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,204	774	7	7

County Treas MVT Estimate

774

County Treas RVT Estimate

7

County Treas 16/20 M Vehicle Tax Estimate

7

MVT Factor 0.35118

RVT Factor 0.00318

16/20M Factor 0.00318

Wilroads Gardens Improvement District  
Ford County  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
Special District

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	48,569	49,392	38,523
Receipts:			
Ad Valorem Tax	4,654	2,204	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		806	774
Recreational Vehicle Tax		8	7
16/20M Vehicle Tax		13	7
LAVTR			0
Sewer Maintenance Charges	4,998	5,500	5,500
Interest on Idle Funds	160		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>9,812</b>	<b>8,531</b>	<b>6,288</b>
<b>Resources Available:</b>	<b>58,381</b>	<b>57,923</b>	<b>44,811</b>
Expenditures:			
Operations	3,923	5,000	5,000
Utilities	2,752	4,000	4,000
Permit/Fees		400	400
Maintenance Repairs	2,314	10,000	37,615
Budget & Publications			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>8,989</b>	<b>19,400</b>	<b>47,015</b>
Unencumbered Cash Balance Dec 31	49,392	38,523	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	15,400	50,400	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,015
		Tax Required	2,204
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			2,204

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of  
**Wilroads Gardens Improvement District**  
**Ford County**

will meet on August 7, 2012 at 5:30 P.M. at Wilroads Gardens Improvement District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	8,989	2.357	19,400	2.258	47,015	2,204	2.199
Totals	8,989	2.357	19,400	2.258	47,015	2,204	2.199
Less: Transfers	0		0		0		
Net Expenditures	8,989		19,400		47,015		
Total Tax Levied	2,254		2,204		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	956,375		976,383		1,002,122		

\*Tax rates are expressed in mills.

Karen Baker  
Board Member

Proof of Publication  
State of Kansas, Ford County, SS.

Dodge City Daily Globe

*Improvement*  
Wilroads Garden Drainage Dist.  
Karen Baker  
11602 E Main Rd  
Dodge City, KS 67801

Reference: Account: 11334  
Drainage Budget

Emily Shultz, of lawful age, being duly sworn,  
he is the General Manager of the DODGE CITY DAILY GLOBE.

THAT said newspaper has been published  
times a year and has been so published for  
the first publication of the attached notice;

THAT said paper was entered as second-class  
office of its publication;

THAT said paper has a general paid circulation  
or yearly basis in FORD COUNTY, KANSAS,  
religious or fraternal publication and has been  
in FORD COUNTY, KANSAS.

THE ATTACHED was published on the first  
issue of said paper:

(Sign)

PUBLISHED ON: 6/28/2012

TOTAL COST: \$N/C  
72.80

FILED ON: 6/2/2012

AD SPACE: 16 Inches

Witness my hand this 28 day of June, 2012

SUBSCRIBED and Sworn to Before Me This 28 day of June

2012

Notary Public, Ford County, Kansas

Karen Baker  
Board Member

\*Tax rates are expressed in mills.

FUNDS	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	8,989	2.357	19,400	2.258	47,015	2,204
Totals	8,989	2.357	19,400	2.258	47,015	2,204
Less: Transfer	0		0		0	2,199
Net Expenditures	8,989		19,400		47,015	
Total Tax Levied	2,254		2,204		xxxxxxx	
Assessed Valuation	956,375		976,383		1,002,122	

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

#### BUDGET SUMMARY

will meet on August 2, 2012 at 5:30 P.M. at Wilroads Gardens District Improvement District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at: Ford County Clerk's office and will be available at this hearing.

NOTICE OF BUDGET HEARING  
The governing body of  
Wilroads Garden Improvement District  
Ford County  
State Of Kansas  
Special District 2013

KATHY RUNQUIST  
Notary Public - State of Kansas  
My Appt. Expires 11/23/12