

**Input sheet for Special District budget form**

Enter Special District Name (Can be Longer than green cell) Wolcott Drainage District

Enter County Name followed by 'County' Wyandotte County

Enter year being budgeted (YYYY)

**2013**

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

**Note: All amounts are to be entered in as whole numbers only.**

The input for the following comes directly from the 2012 Budget, Certificate Page:

\*If amended, then use the amended figures.\*

Fund Names:

	Statute	<u>2012</u> *Expenditures*	Amount of 2011 Ad Valorem Tax
General		2,685	2,685
Debt Service	10-113		

Fund name for all funds with a tax levy:


Total Ad Valorem Tax for 2012 Budgeted Year 2,685

Other (non-tax levy) fund names:


Total Expenditures for 2012 Budgeted Year 2,685

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2012 Budget, Budget Summary Page:

General
Debt Service
0
0

2010 Tax Rate  
(2011 Column)

2685.000
2685.000

Total

Total Tax Levied (2011 budget column)  
Assessed Valuation (2011 budget column)

2,685

680,507

**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerks 2013 Budget Information:**

Total Assessed Valuation for 2012	680,507
New Improvements for 2012	
Personal Property excluding oil, gas, and mobile homes- 2012	58,572
Property that has changed in use for 2012	
Personal Property excluding oil, gas, and mobile homes- 2011	58,572
Neighborhood Revitalization - 2013	

**Actual Tax Rates for the 2012 Budget:**

<u>Fund</u>	<u>Rate</u>
General	4.058
Debt Service	
0	
0	
Total Tax Rates	4.058

Final Assessed Valuation from the November 1, 2011 Abstract

**From the County Treasurer's Budget Information - 2013 Budget Year Estimates:**

Motor Vehicle Tax Estimate	<input type="text"/>
Recreational Vehicle Tax Estimate	<input type="text"/>
16/20 M Vehicle Tax	<input type="text"/>
LAVTR	<input type="text"/>
	<input type="text"/>

**Computation of Delinquency**

Actual Delinquency for 2010 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.0%

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the <sup>12</sup>2011 Budget Certificate Page**

Funds	2011 Expenditure Amounts Budget Authority
General	2,685
Debt Service	
0	
0	
0	
0	

Note: If the 2011 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

# CERTIFICATE

State of Kansas  
Special District

2013

To the Clerk of Wyandotte County, State of Kansas

We, the undersigned, officers of

**Wolcott Drainage District**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	2,685	2,685	
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxxx		2,685	2,685	
Budget Summary	0		Is a Resolution required?	no	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Dennis L. Harris

Attorney

Address:

1300 N. 78th Street Suite G-01

Kansas City, KS 66112

Email:

law12126@live.com

\_\_\_\_\_  
Steve Knetter

\_\_\_\_\_  
Wolcott Drainage District

\_\_\_\_\_  
Board Chairman

Attest: \_\_\_\_\_, 2012

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>2,685</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,685</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	58,572
5b. Personal Property 2011	- _____	58,572
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1, 2012	_____	680,507
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	680,507
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>2,685</u>
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>2,685</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of  
**Wolcott Drainage District**  
Wyandotte County

meet on August 6, 2012 at 9:00 a.m. at 1300 N. 78th Street, Suite G-01, Kansas City, Kansas 66112 for the purpose of hearing  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Same as Above and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits  
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,685	4.498	2,685	4.121	2,685		4.058
Debt Service							
Totals	2,685	4.495	0	4.121	0	0	4.058
Less: Transfers	0		0		0		
Net Expenditures	0		0		0		
Total Tax Levied					XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	657,694		663,119		680,507		

### Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Dennis L. Harris  
Wolcott Drainage District - Attorney  
Steve Knetter  
Chairman

0  
0

0

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

-1 Funds	Budgeted Tax Levy Amount in -2 Budget	MVT	Allocation for Year 0 RVT	16/20M Veh
General	0	0	0	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Type of Debt General Obligation:	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,-1	Date Due		Amount Due -1		Amount Due 0	
					Interest	Principal	Interest	Principal	Interest	Principal
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

[illegible]

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