## **CERTIFICATE**

State of Kansas Special District



AUG 2 4 2012

# To the Clerk of Reno County, State of Kansas We, the undersigned, officers of Yoder Drainage District

certify that: (1) the hearing mentioned in the attached publication was held; A. Jagueline (2) after the Budget Hearing this budget was duly approved and adopted UNITY OLERK maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2	2013 Adopted Budge	t
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease	Purchase	5			
Fund	K.S.A.				
General	24-512	6	21,372	4,333	4.886
Maintenance		7	24,347		
Totals		xxxxxxxx	45,719		
Budget Summary		8	Is a Resolution required?	Yes ✓ 👌	County Clerk's Use Only
Neighborhood Revitalization	Rebate		001	017	
Resolution		9	880	$, \alpha (7)$	Nov. 1, 2013 Total Assessed Valuation
Assisted by:					4.88
Swindoll, Janzen, Hawk & Lo	yyd		2010	80	4.00
Address:			1) Lensina (	<u>* 34 48</u>	
P.O. Box 2889			Karth	Ken	
Hutchinson, KS 67504		<u> </u>	Mouth Mountage &	21/2	
			7 2 20 10 1		
Attest:,	2012				
County Clerk			Gov	verning Body	

Amount of Levy

# Yoder Drainage District Reno County

## Computation to Determine Limit for 2013

1.	Total Tax Levy Amount in 2012 Budget	+ \$		4,148
2.	Debt Service Levy in 2012 Budget	- \$		0
3.	Tax Levy Excluding Debt Service	\$		4,148
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: + 597  Increase in Personal Property for 2012: 5a. Personal Property 2012 + 27,155	7		
5.	Increase in Personal Property for 2012:			
	5a. Personal Property 2012 + 27,155			
	5b. Personal Property 2011 - $20,387$	a		
	5c. Increase in Personal Property (5a minus 5b) + -6,774	<u></u>		
	(Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2012:	) 		
_		5	1	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 7,371	-		
8.	Total Estimated Valuation July, 1,2012 887,096		97 6,49 0006	9
υ.	Total Estimated Valuation July, 1,2012	88	0,1	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 879,725	frie Car		
		-	2006	
١0.	Factor for Increase (7 divided by 9) -0.00838	} '	00-	
				_35
11.	Amount of Increase (10 times 3)	+ \$		<del>-35</del>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$		4,183
		-		
13.	Debt Service Levy in this 2013 Budget	•		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			4,183
	red color to the first transfer that the Partition	4	111	51
	If the 2013 budget includes tax levies exceeding the total on line 14, you mu	ıst	and f	•
	adopt a resolution to exceed this limit and attach a copy to this budget.			

# ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012	Tax Levy Amount in				
Budgeted Funds	2011 Budget	MVT	RVT	16/20M Veh	Slider
General	4,148	563	18	3	0
(	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,148	563	18	3	0

County Treas MVT Estimate			563	
County Treas RVT Estimate	18			
County Treas 16/20 M Vehicle	3			
County Treas Slider Estimate			0	
MVT Factor	0.13573			
	RVT Factor	0.00434	-	
		16/20M Factor	0.00072	
			Slider Factor	0.00000

oder Drainage District Reno County

## **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
					· · · · · · · · · · · · · · · · · · ·
. ,					
				^	
	Totals	0	0	0	
	Adjustments*	0	0	^	
	Adjusted Totals	0	0	0	]

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted func

Yoder Drainage District

### STATEMENT OF INDEBTEDNESS

	Date of	Interest Rate	Amount Outstanding		Date Due		Amount Due 2012		Amount Due 2013	
Type of Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:							<u> </u>			
Total Other				0			0		0	0
Total Other		l	1	0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
······							
					F		
Total				0	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget					
General	Actual 2011	Estimate 2012	Year 2013					
Unencumbered Cash Balance Jan 1	11,282	15,399	16,455					
Receipts:								
Ad Valorem Tax	3,998	4,044	xxxxxxxxxxxx					
Delinquent Tax	76							
Motor Vehicle Tax	616	688	563					
Recreational Vehicle Tax	23	19	18					
16/20M Vehicle Tax	6	5	3					
LAVTR			0					
Slider			0					
In Lieu of Taxes								
Interest on Idle Funds	218							
Miscellaneous								
Does misc. exceed 10% of Total Receipts								
Total Receipts	4,937	4,756	584					
Resources Available:	16,219	20,155	17,039					
Expenditures:								
Dike Maintenance		2,500	20,172					
Legal Publications	185	200	200					
Other Professional Services	220	300	300					
Other	15	100	100					
Meetings and Mileage	400	600	600					
Neighborhood Revitalization Rebate			:					
Miscellaneous								
Does misc. exceed 10% Total Expenditures								
Total Expenditures	820	3,700	21,372					
Unencumbered Cash Balance Dec 31	15,399	16,455	xxxxxxxxxxxxx					
2011/2012 Budget Authority Amount:	10,784	9,781	xxxxxxxxxxxxx					
· · · · · · · · · · · · · · · · · · ·	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Appropriated Balance						
Total Expenditure/Non-Appr Balance 21,372								
	*	Tax Required						
Del	inquent Comp Rate:	0.000	0					
Amount of 2012 Ad Valorem Tax 4,333								

Adopted Budget	Prior Year	Current Year	Proposed Budget
Maintenance	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance Jan 1	7,493	12,337	18,342
Receipts:			
Maintenance Assessements	6,684	6,005	6,005
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts	<u></u>		······································
Total Receipts	6,684	6,005	6,005
Resources Available:	14,177	18,342	24,347
Expenditures:			
Dike Maintenance	1,840	0	24,347
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	1,840	0	24,347
Unencumbered Cash Balance Dec 31	12,337	18,342	0
2011/2012 Budget Authority Amount:	15,287	14,003	

#### NOTICE OF BUDGET HEARING

The governing body of

## **Yoder Drainage District**

Reno County

neet on August 21, 2012 at 6:30 PM at the Richard Seck residence, 6614 E Eales Rd, Hutchinson, KS for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

d budget information is available at the Richard Seck residence, 6614 E Eales Rd, Hutchinson, KS and will be available at this I

#### **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011 Current Year Estimate for 201		nate for 2012	Proposed Budget Year for 2013			
	·	Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	820	4.946	3,700	4.885	21,372	4,333	4.884
Maintenance	1,840				24,347		
Totals	2,660	4.946	3,700	4.885	45,719	4,333	4.884
Less: Transfers	0		0		0		
Net Expenditures	2,660		3,700		45,719		
Total Tax Levied	4,099		4,148		xxxxxxxxxxx	xx	
Assessed Valuation	816,205	:	849,155		887,096		
Outstanding Indebted	ness,						
Jan 1,	<u>2010</u>		<u>2011</u>		<u>2012</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Jther	0		0		0		
Lease Pur. Princ.	0		0		0	j	
Total	0		0		0		

<sup>\*</sup>Tax rates are expressed in mills.

Clerk

#### SPECIAL DISTRICT RESOLUTION

#### **RESOLUTION NO. 2012-1**

A resolution expressing the property taxation policy of the Board of Yoder Drainage District District with respect to financing the 2013 annual budget for Yoder Drainage District, Reno County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Yoder Drainage District district budget exceed the amount levied to finance the 2012 Yoder Drainage District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Yoder Drainage District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Yoder Drainage District that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Yoder Drainage District budget as defined above.

Adopted this 21st day of August, 2012 by the Yoder Drainage District District Board, Reno County, Kansas.

Yoder Drainage District District Board

, Chair/President

, Member

Mambar