

2013

**CERTIFICATE**

To the Clerk of REPUBLIC COUNTY, State of Kansas  
We, the undersigned, officers of  
**IDA CEMETERY #4**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	13,973	6,000	4,283
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxxx		13,973	6,000	4,283
Budget Summary	0		Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					1,401,144
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Larry D. Stephens*  
*R. Miller*  
*Walter Molyahn*  
*Don M. Chancy*

Attest: Sept 24, 2012



*Vickie J. Hall*  
County Clerk

*Cheryl Loring*  
Deputy

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>6,000</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>6,000</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	0
5b. Personal Property 2011	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1,2012	_____ 1,400,943	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____ 1,400,943	
10. Factor for Increase (7 divided by 9)	_____ 0.00000	
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>6,000</u>
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>6,000</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

IDA CEMETERY #4  
REPUBLIC COUNTY

2013

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	6,000	611	9	232	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	6,000	611	9	232	0

County Treas MVT Estimate 611

County Treas RVT Estimate 9

County Treas 16/20 M Vehicle Tax Estimate 232

County Treas Slider Estimate 0

MVT Factor 0.10183

RVT Factor 0.00150

16/20M Factor 0.03867

Slider Factor 0.00000

IDA CEMETERY #4  
 REPUBLIC COUNTY  
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
 Special District  
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	5,214	7,447	7,121
Receipts:			
Ad Valorem Tax	5,997	6,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	640	626	611
Recreational Vehicle Tax	10	18	9
16/20M Vehicle Tax	203	288	232
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot Sales	200		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,052</b>	<b>6,932</b>	<b>852</b>
<b>Resources Available:</b>	<b>12,266</b>	<b>14,379</b>	<b>7,973</b>
Expenditures:			
Labor-Mowing	4,630	5,500	6,000
Publication	64	65	100
Supplies	125	1,000	1,000
Capital Outlay		693	6,873
Maintenance			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>4,819</b>	<b>7,258</b>	<b>13,973</b>
Unencumbered Cash Balance Dec 31	7,447	7,121	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	11,781	7,258	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,973
Tax Required			6,000
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			6,000



NOTICE OF BUDGET HEARING

20

The governing body of  
IDA CEMETERY #4  
REPUBLIC COUNTY

will meet on September 18, 2012 at 8:00 p.m. at Don McChesney residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	4,819	4.926	7,258	4.607	13,973	6,000	4.283
Debt Service							
Totals	4,819	4.926	7,258	4.607	13,973	6,000	4.283
Less: Transfers	0		0		0		
Net Expenditures	4,819		7,258		13,973		
Total Tax Levied	6,000		6,000		XXXXXXXXXXXXXX		
Assessed Valuation	1,218,030		1,302,412		1,400,943		

Outstanding Indebtedness,

Jan 1,

G.O. Bonds  
Revenue Bonds  
Other  
Lease Pur. Princ.  
Total

2010
0
0
0
0
0

2011
0
0
0
0
0

2012
0
0
0
0
0

\*Tax rates are expressed in mills.

Don McChesney  
Treas

Telescope  
Publish August 30<sup>th</sup>

Send Bill to:

Don McChesney  
PO Box 98  
Mundea, Tx.  
66959

First published in The Belleville Telescope, Thursday, August 30, 2012) 1t

#### NOTICE OF BUDGET HEARING

The governing body of **Ida Cemetery #4**, Republic County will meet on **September 18, 2012 at 8:00 p.m.** at **Don McChesney residence** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Prior Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	4,819	4.926	7,258	4.607	13,973	6,000	4.283
Debt Service							
Totals	4,819	4.926	7,258	4.607	13,973	6,000	4.283
Less: Transfers	0		0		0		
Net Expenditures	4,819		7,258		13,973		
Total Tax Levied	6,000		6,000		XXXXXXXXXX		
Assessed Valuation	1,218,030		1,302,412		1,400,943		

\*Tax rates are expressed in mills.

Don McChesney,  
Treasurer

49/B

*Ida Cemetery*