

2013

CERTIFICATE

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of

AGENDA CEMETERY #8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	6,051	4,200	3.078
Debt Service	10-113				
Totals	xxxxxxxxxx		6,051	4,200	3.078
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					1,364,793
Resolution					Nov. 1, 2013 Total Assessed Valuation

4200

Assisted by:

Address:

Lavern Patyzak

Steven R Anderson

David J Thompson

Henry J. Hunsaker

Greg Chyzak

Attest: Sept 11, 2012

Vickie J. Hall

County Clerk

Cheryl Loring

Governing Body



AGENDA CEMETERY #8
REPUBLIC COUNTY

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	4,200
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	4,200
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	0
5b. Personal Property 2011	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1,2012	_____ 1,362,856	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,362,856
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	4,200
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	4,200

If the 2013 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

AGENDA CEMETERY #8
REPUBLIC COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	4,200	399	13	50	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,200	399	13	50	0

County Treas MVT Estimate 399

County Treas RVT Estimate 13

County Treas 16/20 M Vehicle Tax Estimate 50

County Treas Slider Estimate 0

MVT Factor 0.09500

RVT Factor 0.00310

16/20M Factor 0.01190

Slider Factor 0.00000

AGENDA CEMETERY #8
 REPUBLIC COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	700	1,786	1,389
Receipts:			
Ad Valorem Tax	4,232	4,200	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax	384	349	399
Recreational Vehicle Tax	13	13	13
16/20M Vehicle Tax	51	50	50
LAVTR			0
Slider			0
In Lieu of Taxes			
Memorial	895		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,579	4,612	462
Resources Available:	6,279	6,398	1,851
Expenditures:			
Labor-Mowing	3,000	3,200	3,200
Publication		100	100
Operations	776	700	1,000
Capital Outlay	717	509	1,000
Maintenance		500	751
Repairs			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	4,493	5,009	6,051
Unencumbered Cash Balance Dec 31	1,786	1,389	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	5,000	5,009	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,051
Tax Required			4,200
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			4,200

NOTICE OF BUDGET HEARING

201

The governing body of
AGENDA CEMETERY #8
REPUBLIC COUNTY

will meet on August 27, 2012 at 7:00 p.m. at Agenda Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	4,493	3.089	5,009	3.124	6,051	4,200	3.082
Debt Service							
Totals	4,493	3.089	5,009	3.124	6,051	4,200	3.082
Less: Transfers	0		0		0		
Net Expenditures	4,493		5,009		6,051		
Total Tax Levied	4,200				4,200		
Assessed Valuation	1,359,886		1,344,856		1,362,856		

*Tax rates are expressed in mills.

Guy Chizek
Treas

*Telescope
Published
Aug 16th*

Send Bill to:

Guy Chizek
2269 Young RD
Clyde, Ks. 66938

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NOTICE OF BUDGET HEARING

The governing body of **Agenda Cemetery #8**, Republic County will meet on **August 27, 2012 at 7:00 p.m.** at **Agenda Cemetery** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Prior Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	4,493	3.089	5,009	3.124	6,051	4,200	3.082
Debt Service							
Totals	4,493	3.089	5,009	3.124	6,051	4,200	3.082
Less: Transfers	0		0		0		
Net Expenditures	4,493		5,009		6,051		
Total Tax Levied	4,200		4,200		xxxxxxxxxx		
Assessed Valuation	1,359,886		1,344,856		1,362,856		

*Tax rates are expressed in mills.

Guy Chizek,
Treasurer

47/B

Agenda Cemetery