

2013

CERTIFICATE

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of

AGENDA FIRE #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	19-3622	6	14,943	11,000	4.137
Debt Service	10-113				
Totals		XXXXXXXXXX	14,943	11,000	4.137
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					2,658,997
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

[Signatures]
Lavery, Peter
Gary D. Brown
Jerome Kieffer

Attest: Aug 24, 2012

[Signature]
County Clerk
[Signature]
Deputy



Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 11,000
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 11,000

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 0
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 0
5b. Personal Property 2011	- 0
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	0
8. Total Estimated Valuation July, 1, 2012	2,657,060
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,657,060
10. Factor for Increase (7 divided by 9)	0.00000
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 11,000
13. Debt Service Levy in this 2013 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	11,000

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

AGENDA FIRE #5
REPUBLIC COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	11,000	771	23	142	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	11,000	771	23	142	0

County Treas MVT Estimate 771

County Treas RVT Estimate 23

County Treas 16/20 M Vehicle Tax Estimate 142

County Treas Slider Estimate 0

MVT Factor 0.07009

RVT Factor 0.00209

16/20M Factor 0.01291

Slider Factor 0.00000

AGENDA FIRE #5
 REPUBLIC COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	5,639	9,018	3,007
Receipts:			
Ad Valorem Tax	11,030	11,000	xxxxxxxxxxxxxxxxxx
Delinquent Tax	12		
Motor Vehicle Tax	756	652	771
Recreational Vehicle Tax	23	22	23
16/20M Vehicle Tax	158	147	142
LAVTR			0
Slider			0
In Lieu of Taxes			
Donation	550		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	12,529	11,821	936
Resources Available:	18,168	20,839	3,943
Expenditures:			
Salaries	0	1,000	
Utilities	617	2,000	2,000
Publication	65	100	100
Insurance	1,809	2,500	2,500
Equipment	309	5,000	3,000
Bldg Payment	6,350	6,800	6,800
		432	543
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	9,150	17,832	14,943
Unencumbered Cash Balance Dec 31	9,018	3,007	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	20,626	17,832	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,943
Tax Required			11,000
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			11,000

NOTICE OF BUDGET HEARING

The governing body of
AGENDA FIRE #5
REPUBLIC COUNTY

2013

will meet on August 20, 2012 at 7:30 p.m. at Agenda Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	9,150	4.161	17,832	4.165	14,943	11,000	4.140
Debt Service							
Totals	9,150	4.161	17,832	4.165	14,943	11,000	4.140
Less: Transfers	0		0		0		
Net Expenditures	9,150		17,832		14,943		
Total Tax Levied	11,000		11,000		xxxxxxxxxxxxxx		
Assessed Valuation	2,644,214		2,641,403		2,657,060		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur_Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jerome Kieffer
Treas

Telescope
Publish August 9th

Send Bill to:

Jerome Kieffer
445 260 RD
Agenda, Ks.
66930

First published in The Belleville Telescope, Thursday, August 9, 2012) 1t

NOTICE OF BUDGET HEARING

The governing body of **Agenda Fire #5**, Republic County will meet on **August 20, 2012 at 7:30 p.m.** at **Agenda Fire House** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Prior Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	9,150.	4.161	17,832	4.165	14,943	11,000	4.140
Debt Service							
Totals	9,150	4.161	17,832	4.165	14,943	11,000	4.140
Less: Transfers	0		0		0		
Net Expenditures	9,150		17,832		14,943		
Total Tax Levied	11,000		11,000		xxxxxxxxxx		
Assessed Valuation	2,644,214		2,641,403		2,657,060		

*Tax rates are expressed in mills.

Jerome Kieffer,
Treasurer

46/B

Agenda Fire #5