

2013

CERTIFICATE

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of

ALBION CEMETERY #3

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	4,986	3,385	2.639
Debt Service	10-113				
<b>Totals</b>		xxxxxxxx	4,986	3,385	2.639
Budget Summary		0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					1,282,806
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

President M. Edwards

Vice President Steve Ford

Secretary Melvin Edwards

Treasurer Charles Joy  
Governing Body

Attest: Aug 15, 2012



Vicki Hall  
County Clerk  
Cheryl Loring  
Deputy

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 2,585
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 2,585
2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012:	+ 0
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 0
5b. Personal Property 2011	- 0
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	0
8. Total Estimated Valuation July, 1,2012	1,282,661
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,282,661
10. Factor for Increase (7 divided by 9)	0.00000
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 2,585
13. Debt Service Levy in this 2013 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	2,585

If the 2013 budget includes tax levies exceeding the total on line 14, you must  
adopt a resolution to exceed this limit and attach a copy to this budget.

ALBION CEMETERY #3  
REPUBLIC COUNTY

2013

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	2,585	155	12	82	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,585	155	12	82	0

County Treas MVT Estimate 155

County Treas RVT Estimate 12

County Treas 16/20 M Vehicle Tax Estimate 82

County Treas Slider Estimate 0

MVT Factor 0.05996

RVT Factor 0.00464

16/20M Factor 0.03172

Slider Factor 0.00000

ALBION CEMETERY #3  
 REPUBLIC COUNTY  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
 Special District  
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	2,568	1,745	1,352
Receipts:			
Ad Valorem Tax	2,574	2,585	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	161	180	155
Recreational Vehicle Tax	12	10	12
16/20M Vehicle Tax	51	52	82
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot Sales	120		
Interest on Idle Funds	4		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,925</b>	<b>2,827</b>	<b>249</b>
<b>Resources Available:</b>	<b>5,493</b>	<b>4,572</b>	<b>1,601</b>
Expenditures:			
Labor-Mowing	2,000	2,500	2,500
Publication		100	100
Supplies			
Equipment		500	1,386
Operations	1,748	120	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>3,748</b>	<b>3,220</b>	<b>4,986</b>
Unencumbered Cash Balance Dec 31	1,745	1,352	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	5,003	3,220	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,986
Tax Required			3,385
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			3,385



NOTICE OF BUDGET HEARING

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The governing body of  
ALBION CEMETERY #3  
REPUBLIC COUNTY

will meet on August 13, 2012 at 8:00 p.m. at 510 Main Street, Narka, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	3,748	2.340	3,220	2.262	4,986	3,385	2.639
Debt Service							
Totals	3,748	2.340	3,220	2.262	4,986	3,385	2.639
Less: Transfers	0		0		0		
Net Expenditures	3,748		3,220		4,986		
Total Tax Levied	2,585		2,585		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,104,907		1,143,055		1,282,661		

\*Tax rates are expressed in mills.

Charles Joy  
Treas

Telescope  
August 2<sup>nd</sup>

Send Bill to:

Charles Joy  
440 Maple St  
Narka, Ks. 66980

First published in The Belleville Telescope, Thursday, August 2, 2012) 11

### NOTICE OF BUDGET HEARING

The governing body of **Albion Cemetery #3**, Republic County will meet on **August 13, 2012 at 8:00 p.m. at 510 Main Street, Narka, KS** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Prior Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	3,748	2.340	3,220	2.262	4,986	3,385	2.639
Debt Service							
Totals	3,748	2.340	3,220	2.262	4,986	3,385	2.639
Less: Transfers	0		0		0		
Net Expenditures	3,748		3,220		4,986		
Total Tax Levied	2,585		2,585		xxxxxxxxx		
Assessed Valuation	1,104,907		1,143,055		1,282,661		

\*Tax rates are expressed in mills.

Charles Joy,  
Treasurer

45/B

*Albion Cemetery*

*SPECIAL DISTRICT RESOLUTION*

**RESOLUTION NO. \_\_\_\_\_**

*A resolution expressing the property taxation policy of the Board of ALBION CEMETERY #3 District with respect to financing the 2013 annual budget for ALBION CEMETERY #3, REPUBLIC COUNTY, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 ALBION CEMETERY #3 district budget exceed the amount levied to finance the 2012 ALBION CEMETERY #3 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, ALBION CEMETERY #3 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the ALBION CEMETERY #3 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 ALBION CEMETERY #3 budget as defined above.

Adopted this 13<sup>th</sup> day of Aug., 2012 by the ALBION CEMETERY #3 District Board,  
REPUBLIC COUNTY, Kansas.

ALBION CEMETERY #3 District Board

  
\_\_\_\_\_  
, Chair/President

  
\_\_\_\_\_  
, Member

  
\_\_\_\_\_  
, Member

Page No.

(Attach a signed copy to the budget)