

CERTIFICATE

To the Clerk of CLARK COUNTY, State of Kansas

We, the undersigned, officers of

ASHLAND HOSPITAL DISTRICT #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2516	6	6,350,587	537,918	19.057
Debt Service	10-113				
Employee Benefits	12-16,102	7	474,908	452,134	16.018
		7			
Totals	xxxxxxxxxx		6,825,495	990,052	35.075
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		9			28,227,164
Resolution		10			Nov 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

Georgeann Lang
Georgeann Lang
Georgeann Lang
Georgeann Lang

Attest: Oct 25, 2012

Rebecca Mishler
County Clerk

Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 999,995
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 999,995

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 0
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 376,705
5b. Personal Property 2011	- 382,033
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	0
8. Total Estimated Valuation July, 1, 2012	28,245,050
9. Total Valuation less Valuation Adjustment (8 minus 7)	28,245,050
10. Factor for Increase (7 divided by 9)	0.00000
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 999,995
13. Debt Service Levy in this 2013 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	999,995

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ASHLAND HOSPITAL DISTRICT #3
CLARK COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	549,575	24,318	333	3,136	0
Debt Service	0	0	0	0	0
Employee Benefits	450,420	19,931	273	2,570	0
	0	0	0	0	0
Total	999,995	44,249	606	5,706	0

County Treas MVT Estimate

44,249

County Treas RVT Estimate

606

County Treas 16/20 M Vehicle Tax Estimate

5,706

County Treas Slider Estimate

0

MVT Factor 0.04425

RVT Factor 0.00061

16/20M Factor 0.00571

Slider Factor 0.00000

ASHLAND HOSPITAL DISTRICT #3
CLARK COUNTY

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Assisted Living	1/1/2001	6.00	400,000	175,000	2/1 & 8/1	2/1	9,600	30,000	7,650	35,000
Total Revenue				175,000			9,600	30,000	7,650	35,000
Other:										
Total Other				0			0	0	0	0
Total				175,000			9,600	30,000	7,650	35,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Digital Radiology System	5/1/2008	60	5.00	68,335	20,865	15,186	6,327
Chemistry Analyzer	2/1/2008	60	5.00	105,927	25,051	23,748	1,979
Hematology	11/1/2007	60	5.00	35,200	6,465	6,607	
Total				209,462	52,381	45,540	8,306

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Special District
2013

ASHLAND HOSPITAL DISTRICT #3
CLARK COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2013

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Employee Benefits			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	432,818	450,420	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	13,998	18,907	19,931
Recreational Vehicle Tax	169	245	273
16/20M Vehicle Tax	1,872	2,273	2,570
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	448,857	471,845	22,774
Resources Available:	448,857	471,845	22,774
Expenditures:			
Tfr to Operations	448,857	471,845	472,840
Neighborhood Revitalization Rebate			2,068
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	448,857	471,845	474,908
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	450,000	471,845	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	474,908
		Tax Required	452,134
		Delinquent Comp Rate: 0.000	0
		Amount of 2012 Ad Valorem Tax	452,134

Adopted Budget

0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2012 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2013

The governing body of **ASHLAND HOSPITAL DISTRICT #3** CLARK COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied
Detailed budget information is available at and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	5,271,590	17.293	5,794,231	17.923	6,350,587	537,918	19.045
Debt Service							
Employee Benefits	448,857	14.689	471,845	14.689	474,908	452,134	16.008
Totals	5,720,447	31.982	6,266,076	32.612	6,825,495	990,052	35.053
Less: Transfers	0		0		0		
Net Expenditures	5,720,447		6,266,076		6,825,495		
Total Tax Levied	1,183,743		999,995		XXXXXXXXXXXXXXX		
Assessed Valuation	30,663,602		30,664,220		28,245,050		

Outstanding Indebtedness

	2010	2011	2012
Jan 1,			
G O Bonds	0	0	0
Revenue Bonds	230,000	205,000	175,000
Other	0	0	0
Lease Pur Princ	346,462	100,594	52,381
Total	576,462	305,594	227,381

* Tax rates are expressed in mills

Estimated Value Of One Mill For 2013

The estimated value of one mill would be: \$28,245

Want The Mill Rate The Same As For 2012?

2012 Mill Rate Was: 32.612
2013 Tax Levy Fund Expenditures Must Be
\$0
-\$68,924

Impact On Keeping The Same Mill Rate As For 2012

2013 Ad Valorem Tax Revenue: \$990,052
2012 Ad Valorem Tax Revenue: \$921,128
Change in Ad Valorem Tax Revenue: \$68,924

What Mill Rate Would Be Desired?

Current 2013 Estimated Mill Rate: 35.053
Desired 2013 Mill Rate: 0.000
2013 Ad Valorem Tax: \$0
2013 Tax Levy Fund Exp. Changed By: \$0

Clerk

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file your written defenses, judgment and decree will be entered in due course upon the petition.

All creditors are notified to exhibit their demands against the Estate within the latter of four months from the date of first publication of notice under K.S.A. 59-2236 and amendments thereto, or if the identity of the creditor is known or reasonably ascertainable, 30 days after actual notice was given as provided by law, and if their demands are not thus exhibited, they shall be forever barred.

Centera Bank
By Jack Woods, Vice President

Sarah Bootes Shattuck
Shattuck Law Office, LLC
P.O. Box 487
Ashland, Kansas 67831
(620) 635- 2331
Attorney for Petitioner

Public Notice...

(First published in The Clark County Clipper, Thursday, August 2, 2012-1tc)

NOTICE OF BUDGET HEARING

The governing body of
ASHLAND HOSPITAL DISTRICT #3
CLARK COUNTY

will meet on 08/14/2012 at 12:00 noon at Administrator's Office at Ashland Health Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Business Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
General	Expenditures 5,271,598	Actual Expenditures 5,794,231	Budget Authority for Expenditures 6,350,587
Debt Service	448,857	17,923	537,918
Employee Benefits	14,689	14,689	474,908
Totals	5,720,447	5,826,849	7,363,413
Less: Transfers	0	0	0
Net Expenditures	5,720,447	5,826,849	7,363,413
Total Tax Levied	1,181,743	999,995	999,995
Assessed Valuation	30,663,602	30,664,220	28,245,050

Outstanding Includeds, Jan 1.

	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	230,000	205,000	175,000
Other	0	0	0
Lease Pur. Princ.	346,462	100,594	52,381
Total	576,462	305,594	227,381

*Tax levy is expressed in mills.

[Signature]
Clark

State of Kansas
Special District

2013

Estimated Value Of One Mill For 2013
The estimated value of one mill would be: \$28,245

What The Mill Rate The Same As For 2012?
2012 Mill Rate Was: 32.612
2013 Tax Levy Fund Expenditures Must Be: \$68,924

Impact On Keeping The Same Mill Rate As For 2013
2013 Ad Valorem Tax Revenue: \$990,052
2012 Ad Valorem Tax Revenue: \$921,128
Change in Ad Valorem Tax Revenue: \$68,924

What Mill Rate Would Be Desired?
Current 2013 Estimated Mill Rate: 35.053
Desired 2013 Mill Rate: 0.000
2013 Ad Valorem Tax: \$0
2013 Tax Levy Fund Exp. Changed By: \$0