### **CERTIFICATE**



To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Ash Valley Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

				2013 Adopted Budge	et .
					County
		Page	Budget Authority	Amount of 2012	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determin	ne Limit for 2013	2			
Allocation MVT, RVT,1	6/20M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & L	ease/Purchase	5			
<u>Fund</u>	K.S.A.		]		0 001
General	0	6	11,380	4,127	2.051
Debt Service	10-113			·	2140
		ļ 			
					L
Totals		xxxxxxxxx	11,380	4,127	2,051
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Or
Neighborhood Revitalizat	tion Rebate				
Resolution					Nov. 1, 2013 Total
μ	·	<del></del>	ı		Assessed Valuation
Assisted by:				,	
Simmons & Simmons, In-	<u>c.</u>				
Address:		111	111-	46	
529 Broadway	•	That I	1. Presil		
Larned, Ks 67550	<u> </u>	sh /	·	<u> </u>	
Email:	<u> </u>	11/2/1	To Luce	111	
Eman.	//	1 gyzur	a Spice		
	<del></del> /	11/2	9/4/		
Marie Child		or wype	- IN Heyen		
RECEIVE	)				
Attest: AUG 2 2 2012	2012				
AUG L L LUIZ					
PAWNESIADUNER CLE	<del></del>		Gove	erning Body	

### Affidavit of Publication

STATE OF KANSAS

SS.

### **PAWNEE COUNTY**

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

### THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

	iaka
LEAGUEL STILL STATE OF PARTY WEARANDERS OF THE STATE OF PARTY WEARANDERS OF THE STATE OF THE STA	ebt :
consecutive SSUE the first publication thereof being made as	
aforesaid on the 10 day 20/2	-
with subsequent amblications being made on the following dates:	Total
	Less. Net I
	Total Asse
	Outs
20	Jan G.O.
	Rev
20 20	Les
20	31
	•1
With M. Letts	1
	Ţ
day of	
SUBSCRIBED and sworp to before me this day of	
Juli 20/2	,
	_
total mill	.)
Notary Public	
HOURTY FUDIAC	
( b = 20 2016	
My commission expires	
11.02	
Printer's fee	
Additional cooles	

NOTARY PUBLIC - State of Kansas

### **Proof of Publication**

### LEGAL

### LEGAL

(First published in The Tiller & Toiler, July 10, 2012) 1t

Ash Valley Cemeter

will meet on July 21 at 7:30 PM at Pleasant Hill Community Center for the purpose of bearing and answering objections of taxpayers relating to the proposed tree of all funds, and the amount of fact to levid, answering objections of taxpayers relating to the proposed tree of and fund the amount of fact to levid, answering objections of taxpayers relating to the proposed tree of the proposed tree of the purposed in the proposed tree of the purposed tree of the proposed tree of the proposed tree of the purposed tree of the purpose of the purposed tree of the purposed tr

Proposed Badget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 Instant. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	mai 20   1	Corrent Year Estir	nate for 201	Proposed I	duger 1 car (or	Ectionals
FUND	Expenditures	Actual Tax Rate*	Expenditures	Tax Rate	for Expenditures	Ad Valorem Tax	Tax Rate*
General	7,964	2.184	4,350	2.17	11,380	4,127	2.050
Debt Service					1000		
JON SCIVAL	1 100					-	
		1.75			1		
	-						
		-		79 30 2			ļ
	<del>                                      </del>						
	400	2.184	4,350	2.17	11,380	4,127	2.05
Totals	7,964	2.10	1	10.3	1	0	
Less: Transfers		4 .	4,354	3	11,38	51	
Net Expenditures	7,964				XXXXXXXXXXXXXXX		
Total Tax Levied	4,12	7	4,12		2,013,10		
Assessed Valuation		0	1,901,42	5)	2,015,10	3	•
/1335305 T T T T T T T T T T T T T T T T T T T		7:		/ ''	11 1 W 1	500	
Outstanding Indebte	duess,	W	2011		2012	37.53	
Jan ),	2010	-	2017	T .	6	7	
C C Dande	0 4	1	1		<u> </u>	<del></del>	

		7011		4014	
Jan ). 2010		( 0	la articl	0	
O Bonds 0	1		Market B	 0	
Revenue Bonds 0			1 9 9	9	
Other 0			38 :	 0	
Lease Pur. Princ 6	5 1 1 L		144	 0	
Total 0				 	_
		1 44 to		 119.5	

Marguet as spread

### Ash Valley Cemetery Pawnee County

### **Computation to Determine Limit for 2013**

			Amount of Levy
1.		⊦\$_	4,127
2.	Debt Service Levy in 2012 Budget	\$_	0
3.	Tax Levy Excluding Debt Service	\$ _	4,127
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: + 10,590		
5.	Increase in Personal Property for 2012:  5a. Personal Property 2012 + 34,236  5b. Personal Property 2011 - 31,801  5c. Increase in Personal Property (5a minus 5b) + 2,435  (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2012: 12,809		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 25,834		
8.	Total Estimated Valuation July, 1,2012 2,013,108		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 1,987,274		
10.	Factor for Increase (7 divided by 9) 0.01300		
11.	Amount of Increase (10 times 3)	- \$ _	54
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	4,181
13.	Debt Service Levy in this 2013 Budget	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	4,181

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

### Ash Valley Cemetery Pawnee County

## ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

<u></u>	٦_	<u>س</u>	0	6	-  -	<u>س</u> ا
013	16/20M Veh	7.				73
Allocation for Year 2013	RVT	9	0	0	0	9
Allo	MVT	192	0	0	0	192
Tax Levy Amount in	2011 Budget	4,127	0	0	0	4,127
2012	Budgeted Funds	General	Debt Service			Total

County Treas MVT Estimate

County Treas RVT Estimate

6

MVT Factor 0.04652

County Treas 16/20 M Vehicle Tax Estimate

RVT Factor 0.00145

16/20M Factor 0.01769

Ash Valley Cemetery Pawnee County

### **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2011	2012	2013	Statute
None					
- MARIL 1985			:		
7.6					
,					
, <u></u>					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Ash Valley Cemetery Pawnee County

### STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amou	Amount Due
Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2012	20	2013
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		of	Interest	Amount	Principal	<b>Payments</b>	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2012	Jan 1,2012	2012	2013
Mower	7/3/2008	48	5.75		0	0	0
			Total	4,678	0	0	0

<sup>\*\*\*</sup> If you are merely leasing/renting with no intent to purchase, do not list -- such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2011	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	<del></del>	Estimate for 2012	Year for 2013
Receipts:	10,347	6,870	6,982
Ad Valorem Tax	4 122	4.107	
Delinquent Tax	4,132	4,127	xxxxxxxxxxxxxxx
	87	200	
Motor Vehicle Tax	242	260	
Recreational Vehicle Tax	6	6	
16/20M Vehicle Tax		69	<del></del>
LAVTR			0
In Lieu of Taxes			
Lots	20	•	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,487	4,462	271
Resources Available:			
	14,834	11,332	7,253
Expenditures:			
General Operating	319	350	350
Equipment	1,695		
Maintenance	5,950	4,000	11,030
-			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	7,964	4,350	11,380
Unencumbered Cash Balance Dec 31	6,870	6,982	xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	10,000	9,796	xxxxxxxxxxxxxx
5		Appropriated Balance	
		re/Non-Appr Balance	11,380
	Total Expellentia	Tax Required	4,127
*	olimanant Canan Batas	0.0%	4,127
De	elinquent Comp Rate:		
	Amount of 20	012 Ad Valorem Tax	4,127

### The governing body of Ash Valley Cemetery

**Pawnee County** 

will meet on July 21 at 7:30 PM at Pleasant Hill Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Simmons & Simmons, Inc. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2011	Current Year Estin	mate for 2012	Proposed F	Budget Year for	2013
		Actual		Actual	Budget Authority		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	7,964	2.184	4,350	2.171	11,380	4,127	2.050
Debt Service							
Totals	7,964	2.184	4,350	2.171	11,380	4,127	2.050
Less: Transfers	0		0		0		
Net Expenditures	7,964		4,350		11,380		
Total Tax Levied	4,127		4,127		xxxxxxxxxxxx	xx	
Assessed Valuation	0		1,901,426		2,013,108		

### Outstanding Indebtedness,

<u>2012</u>	
0	
0	
0	
0	
0	

\*Tax rates are expressed in mills.

argaret Ann Spreier Clerk

Page No. 7

0