

CERTIFICATE

COPY

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Ash Valley Cemetery

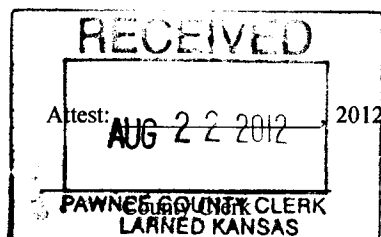
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	11,380	4,127	2.051
Debt Service	10-113			
Totals	xxxxxxxx	11,380	4,127	2.051
Budget Summary	7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:
Simmons & Simmons, Inc.

Address:
529 Broadway
Larned, Ks 67550
Email:

Mike J. Presotto
Mary A. Green
Wayne G. Hager



Governing Body

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive 1 ISSUE the first publication thereof being made as aforesaid on the 10 day July 2012 with subsequent publications being made on the following dates:

_____, 20_____, _____, 20_____
 _____, 20_____, _____, 20_____
 _____, 20_____, _____, 20_____

SUBSCRIBED and sworn to before me this 11 day of

July, 2012

Patty Smith
 Notary Public

My commission expires Jan 20, 2016

Printer's fee 41.02

Additional copies _____



Proof of Publication

LEGAL

LEGAL

(First published in The Tiller & Toiler, July 10, 2012) 11

NOTICE OF BUDGET HEARING

The governing body of
 Ash Valley Cemetery
 Pawnee County

will meet on July 21 at 7:30 PM at Pleasant Hill Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied. Detailed budget information is available at Simmons & Simmons, Inc. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	7,964	2.184	4,350	2.171	11,380	4.127
Debt Service						2.050
Totals	7,964	2.184	4,350	2.171	11,380	4.127
Less: Transfers	0		0		0	
Net Expenditures	7,964		4,350		11,380	
Total Tax Levied	4,127		4,127		4,127	
Assessed Valuation	0		1,901,426		2,013,108	

Outstanding Indebtedness:

Jan 1, 2010
 G.O. Bonds
 Revenue Bonds
 Other
 Lease Pay. Princ.
 Total

2010
 0
 0
 0
 0
 0

2011
 0
 0
 0
 0
 0

2012
 0
 0
 0
 0
 0

*Tax rates are expressed in mills.

Margaret A. Smith
 Notary Public

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>4,127</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,127</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	10,590
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	34,236
5b. Personal Property 2011	- _____	31,801
5c. Increase in Personal Property (5a minus 5b)	+ _____	2,435
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		<u>12,809</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>25,834</u>
8. Total Estimated Valuation July, 1, 2012	<u>2,013,108</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,987,274</u>
10. Factor for Increase (7 divided by 9)		<u>0.01300</u>
11. Amount of Increase (10 times 3)	+ \$	<u>54</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>4,181</u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>4,181</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ash Valley Cemetery
Pawnee County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	4,127	192	6	73
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	4,127	192	6	73

County Treas MVT Estimate

192

County Treas RVT Estimate

6

County Treas 16/20 M Vehicle Tax Estimate

73

MVT Factor 0.04652

RVT Factor 0.00145

16/20M Factor 0.01769

2013

Ash Valley Cemetery
Pawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Mower	7/3/2008	48	5.75	4,678	0	0	0
			Total	4,678	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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State of Kansas
Special District
2013

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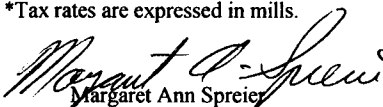
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Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Margaret Ann Spreier
Clerk