

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
Aubry Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine Limit for 2013	2			
Allocation MVT, RVT, 16/20M Vch & Slid	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	47,780		
Debt Service	10-113			
Totals	XXXXXXXX	47,780	0	
Budget Summary	0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

Barbara Mallicoat Pres.
Ronald E. Smith Clerk
David Head
Howard W. Mallicoat
Janie E. Mallicoat
Don Statler

Attest: _____, 2012

County Clerk

Governing Body



FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	53,777	49,841	46,015
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1	14	
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	1,750	1,500	1,500
Interest on Idle Funds	552	360	265
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,303	1,874	1,765
Resources Available:	56,080	51,715	47,780
Expenditures:			
Mowing	5,250	5,200	5,500
Operations	989	500	700
Land Purchase & Plotting			41,580
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	6,239	5,700	47,780
Unencumbered Cash Balance Dec 31	49,841	46,015	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	51,155	51,946	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	47,780
		Tax Required	0
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
Aubry Cemetery District
Johnson County

will meet on August 28, 2012 at 6:00 PM at Broadway Villa, 19855 Broadway, Stilwell, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Broadway Villa Common Area and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual -2		Current Year Estimate for -		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	6,239		5,700		47,780	0	0.000
Debt Service							
Totals	6,239	0.000	5,700	0.000	47,780	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	6,239		5,700		47,780		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	113,769,816		110,847,170		112,995,269		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ronald E. Smith
 Clerk

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF MISSOURI)
JSS:
COUNTY OF JACKSON)


THE MCCLATCHY COMPANY, publishers of **THE KANSAS CITY STAR'S** zoned **Johnson County** edition published and circulated weekly on Wednesdays in the **State of Kansas, Johnson County, Kansas,** and **THE OLATHE NEWS**, a weekly newspaper published and circulated Wednesdays and Saturdays in the **State of Kansas** and in the **City of Olathe, Johnson County, Kansas,** of general paid circulation on a daily, weekly, monthly or yearly basis in Johnson County, Kansas, and not trade, religious or fraternal publications. Said newspapers in separate and combined weekly forms and in their daily forms and under all of their former names, separate or combined, and their present names, have possessed all of the foregoing qualifications and have continuously and uninterruptedly published weekly, twice-weekly or daily for more than fifty weeks a year and have been so published for more than five years prior to the first publication of the notice hereinafter mentioned, and that a notice of which a true copy is in **THE KANSAS CITY zoned edition for Johnson County** and/or **THE OLATHE NEWS** for the first publication commencing as stated below and running issues as stated below.

AUBRY CEMETERY DIST OF JO CO 8972844
ATTN RONALD SMITH
20405 NALL
STILWELL KS 66085
25183538

FOR THE PERIOD OF: 1 Day (s)
COMMENCING: August 18, 2012
ENDING: August 18, 2012
THE OLATHE NEWS/
THE KANSAS CITY STAR EDITIONS(S):
8/18/

As representative of the publisher and notary, I acknowledge the statements set forth above as true.

Subscribed and sworn to before me, this
Monday, August, 20, 2012. I certify that I was duly
qualified as a Notary Public for the State of Missouri,
commissioned in Jackson County, Missouri.
My commission expires October 3, 2014.


Vickie L. Holden, Notary

VICKIE L. HOLDEN
Notary Public
Commissioned for Jackson County
My Commission Expires: October 03, 2014
Commission Number: 10394648

(First published in The Olathe News, Saturday, August 18, 2012)

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Clerk

(18, 25183538, 1P)