

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
BELLE PLAINE TOWNSHIP DRAINAGE DISTRICT

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013				
Allocation MVT, RVT, 16/20M Veh & Slider				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	24-407	4	3,711	2,122
Totals	xxxxxxxxxx	3,711	2,122	
Budget Summary	5	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution	6			Nov. 1, 2013 Total Assessed Valuation

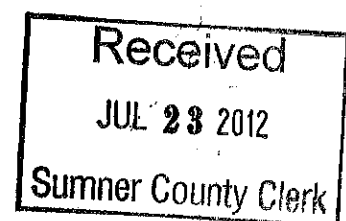
Assisted by:

Address: _____

Attest: _____, 2012

County Clerk

Governing Body



BELLE PLAINE TOWNSHIP DRAINAGE DISTRICT
SUMNER COUNTY

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	0
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	0
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	27,723
5b. Personal Property 2011	- _____	27,651
5c. Increase in Personal Property (5a minus 5b)	+ _____	72
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		72
8. Total Estimated Valuation July, 1, 2012	_____	119,871
9. Total Valuation less Valuation Adjustment (8 minus 7)		119,799
10. Factor for Increase (7 divided by 9)		0.00060
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	0
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		0

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

BELLE PLAINE TOWNSHIP DRAINAGE DISTRICT
SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General		3	0	0	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	0	3	0	0	0

County Treas MVT Estimate

3

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

0

County Treas Slider Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor 0.00000

BELLE PLAINE TOWNSHIP DRAINAGE DISTRICT
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	4,681	4,762	1,586
Receipts:			
Ad Valorem Tax	2,144		XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	24		
Motor Vehicle Tax	228	483	3
Recreational Vehicle Tax	6	50	0
16/20M Vehicle Tax	1	2	0
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	10		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,412	535	3
Resources Available:	7,093	5,297	1,589
Expenditures:			
Personal Services	100	500	500
Commodities	2,231	1,135	1,135
Contractual		2,076	2,076
Capital Outlay			
Transfer to Equipment Fund			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,331	3,711	3,711
Unencumbered Cash Balance Dec 31	4,762	1,586	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	3,711	3,711	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,711
Tax Required			2,122
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			2,122

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
BELLE PLAINE TOWNSHIP DRAINAGE DISTRICT
SUMNER COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,331	17.069	3,711		3,711	2,122	17.699
Totals	2,331	17.069	3,711	0.000	3,711	2,122	17.699
Less: Transfers	0		0		0		
Net Expenditures	2,331		3,711		3,711		
Total Tax Levied	2,146		0		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	125,725		124,381		119,871		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of BELLE PLAINE TOWNSHIP DRAINAGE DISTRICT District with respect to financing the 2013 annual budget for BELLE PLAINE TOWNSHIP

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 BELLE PLAINE TOWNSHIP DRAINAGE DISTRICT district budget exceed the amount levied to finance the 2012 BELLE PLAINE TOWNSHIP DRAINAGE DISTRICT except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, BELLE PLAINE TOWNSHIP DRAINAGE DISTRICT provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the BELLE PLAINE TOWNSHIP DRAINAGE DISTRICT that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 BELLE PLAINE TOWNSHIP DRAINAGE DISTRICT budget as defined above.

Adopted this 23 day of July, 2012 by the BELLE PLAINE TOWNSHIP DRAINAGE DISTRICT District Board, SUMNER COUNTY, Kansas.

BELLE PLAINE TOWNSHIP DRAINAGE DISTRICT District Board

Mark Moore
Chair/President

Allen L. Freeman
Member

Melody Street
Member

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(Attach a signed copy to the budget)