

2013

CERTIFICATE

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of

BELLEVILLE FIRE #7

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	19-3622	6	74,450	17,500	2.553
Debt Service	10-113				
Totals		xxxxxxxxxx	74,450	17,500	
Budget Summary		0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					6,856,852
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

Steph Sobieski
STARR
Robert W. Miller

Attest: Oct. 25, 2012

Vickie J. Hall
County Clerk

Cheryl Loring
Deputy



Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>16,000</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>16,000</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	0
5b. Personal Property 2011	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1, 2012	<u>6,856,866</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	6,856,866
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$	<u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>16,000</u>
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>16,000</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

BELLEVILLE FIRE #7
REPUBLIC COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	16,000	1,719	25	355	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	16,000	1,719	25	355	0

County Treas MVT Estimate 1,719

County Treas RVT Estimate 25

County Treas 16/20 M Vehicle Tax Estimate 355

County Treas Slider Estimate 0

MVT Factor 0.10744

RVT Factor 0.00156

16/20M Factor 0.02219

Slider Factor 0.00000

BELLEVILLE FIRE #7
 REPUBLIC COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	90,816	83,560	54,851
Receipts:			
Ad Valorem Tax	20,003	16,000	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	15		
Motor Vehicle Tax	2,238	2,010	1,719
Recreational Vehicle Tax	39	35	25
16/20M Vehicle Tax	431	388	355
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	22,726	18,433	2,099
Resources Available:	113,542	101,993	56,950
Expenditures:			
Salaries	550	550	550
Publication	80	100	100
City Contract		10,400	5,200
Supplies	993	2,500	2,000
Repairs	1,811	2,500	2,000
Bond-Insurance	100	100	100
Equipment	1,221	7,500	4,500
Capital Outlay	25,000	23,267	59,750
Insurance	213	225	225
Miscellaneous	14		25
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	29,982	47,142	74,450
Unencumbered Cash Balance Dec 31	83,560	54,851	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	89,876	41,957	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
See Tab C	Total Expenditure/Non-Appr Balance		74,450
	Tax Required		17,500
Delinquent Comp Rate:	0.000		0
	Amount of 2012 Ad Valorem Tax		17,500

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of BELLEVILLE FIRE #7 District with respect to financing the 2013 annual budget for BELLEVILLE FIRE #7, REPUBLIC COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 BELLEVILLE FIRE #7 district budget exceed the amount levied to finance the 2012 BELLEVILLE FIRE #7 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and


Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, BELLEVILLE FIRE #7 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the BELLEVILLE FIRE #7 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 BELLEVILLE FIRE #7 budget as defined above.

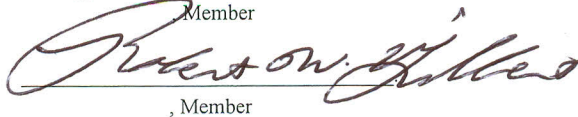
Adopted this 18th day of Sept, 2012 by the BELLEVILLE FIRE #7 District Board,
REPUBLIC COUNTY, Kansas.

BELLEVILLE FIRE #7 District Board


, Chair/President



, Member



, Member

Page No.

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

2013

The governing body of

BELLEVILLE FIRE #7

REPUBLIC COUNTY

will meet on September 18, 2012 at 6:00 p.m. at the Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	29,982	3.331	47,142	2.589	74,450	17,500	2.552
Debt Service							
Totals	29,982	3.331	47,142	2.589	74,450	17,500	2.552
Less: Transfers	0		0		0		
Net Expenditures	29,982		47,142		74,450		
Total Tax Levied	20,000		16,000		XXXXXXXXXXXXXXX		
Assessed Valuation	6,005,400		6,182,030		6,856,866		

*Tax rates are expressed in mills.

Steve Seofield
Treas

Telescope
Publish Sept. 6th

Send Bill to:

Steve Seofield
1802 I St.
Belleville, Mo.
66935

First published in The Belleville Telescope, Thursday, September 6, 2012 1t

NOTICE OF BUDGET HEARING

The governing body of **Belleville Fire #7**, Republic County will meet on **September 18, 2012 at 6:00 p.m.** at **Fire House** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Prior Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	29,982	3.331	47,142	2.589	74,450	17,500	2.552
Debt Service							
Totals	29,982	3.331	47,142	2.589	74,450	17,500	2.552
Less: Transfers	0		0		0		
Net Expenditures	29,982		47,142		74,450		
Total Tax Levied	20,000		16,000		xxxxxxxx		
Assessed Valuation	6,005,400		6,182,030		6,856,866		

*Tax rates are expressed in mills.

Steve Scofield,
Treasurer

50/B

Belleville Fire #7