

2013

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas

We, the undersigned, officers of

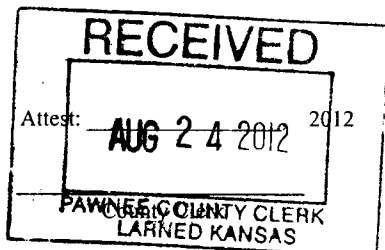
Browns Grove Cemetery District No. 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	31,170	8,300	1.286
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	xxxxxxxxx		31,170	8,300	1.286
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:
VonFeldt, Bauer & VonFeldt, Chtd.
Certified Public Accountants
Address: _____
PO Box 127
Larned, KS 67550
Email: _____
MLB@CPAVBV.COM

x *Donald Stejskal* Treasurer
x *Ray Feltus*



Governing Body

LEGAL

LEGAL

(First published in The Tiller & Toiler, July 31, 2012) 1t

NOTICE OF BUDGET HEARING

The governing body of
Brown County Cemetery District No. 2

will meet on August 13, 2012 at 8:05 PM at the Browns Grove Township Hall, Burdett, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at VonFeldt, Bauer & VonFeldt, Chd. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate*
General	17,513	1.712	22,750	1.435	31,170	8,300	1.288
Debt Service							
Non-Budgeted Funds							
Totals	17,513	1.712	22,750	1.435	31,170	8,300	1.288
Less: Transfers	0		0		0		
Net Expenditures	17,513		22,750		31,170		
Total Tax Levied	8,190		8,250		6,441,235		
Assessed Valuation	4,785,923		5,752,845				

Outstanding Indebtedness

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Donald Stojdka
Treasurer

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>8,250</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>8,250</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>22,638</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>193,411</u>	
5b. Personal Property 2011	- <u>180,627</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>12,784</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>9,036</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>44,458</u>	
8. Total Estimated Valuation July, 1, 2012	<u>6,441,250</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,396,792</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00695</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>57</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>8,307</u></u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>8,307</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Browns Grove Cemetery District No. 2
Pawnee County

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ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	8,250	493	9	98
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	8,250	493	9	98

County Treas MVT Estimate 493

County Treas RVT Estimate 9

County Treas 16/20 M Vehicle Tax Estimate 98

MVT Factor 0.05976
RVT Factor 0.00109
16/20M Factor 0.01188

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Browns Grove Cemetery District No. 2
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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Browns Grove Cemetery District No. 2
Pawnee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2013

[illegible]

