

CERTIFICATE

State of Kansas
Special District

2013

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Cemetery 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	15-1015	14,960	9,115	2.977
Debt Service	10-113			
Totals	xxxxxxxx	14,960	9,115	
Budget Summary	0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				3,062,780
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

Judith Smith Colvin - Mayor
Julia Loring - Secretary
Ronald Bailey boardman

Attest: Oct. 25, 2012

Karen Dejeu
County Clerk

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>9,059</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>9,059</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>9,710</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>84,276</u>	
5b. Personal Property 2011	- <u>175,174</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>11,157</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>20,867</u>	
8. Total Estimated Valuation July, 1, 2012	<u>3,046,262</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,025,395</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00690</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>62</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>9,121</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>9,121</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery 3
Cowley County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	9,059	1,341	28	148	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	9,059	1,341	28	148	0

County Treas MVT Estimate

1,341

County Treas RVT Estimate

28

County Treas 16/20 M Vehicle Tax Estimate

148

County Treas Slider Estimate

0

MVT Factor 0.14803

RVT Factor 0.00313

16/20M Factor 0.01631

Slider Factor 0.00000

2013

Cemetery 3
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of

Cemetery 3

Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	8,149	3.566	14,650	2.933	14,960	9,115	2.992
Debt Service							
Totals	8,149	3.566	14,650	2.933	14,960	9,115	2.992
Less: Transfers	0		0		0		
Net Expenditures	8,149		14,650		14,960		
Total Tax Levied	10,842		9,059		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,041,019		3,089,450		3,046,262		

Outstanding Indebtedness,

	<u>2010</u>	<u>2011</u>	<u>2012</u>
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

附：佳禾雜誌社：萬年曆

The governing body of
County of
Dorset County

BUDGET SUMMARY

FUND	Fiscal Year Actual 2011		Fiscal Year Estimate for 2012		Proposed Fiscal Year for 2013		
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2012 Ad Valorem	Amount of 2013 Ad Valorem
General	8,149	3.566	14,650	3.933	14,960	9,311.9	9,369.2
Debt Service	1,200	3.566					
Capital	3,000	3.566					
Grants	3,000	3.566					
Transfers	0	3.566					
Totals	15,349	3.566	14,650	3.933	14,960	9,311.9	9,369.2
Less: Transfers	0		0		0		
Net Expenditures	8,149		14,650		14,960		
Total Tax Levied	0.842		0.859		0.859		
Assessed Valuation	1,193,947,019		1,692,350,000		1,692,350,000		

Item	2010
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pay Fund	0
Total	0

0
0
0
0
0

2012
9
0
0
0
0

*TAX RATES ARE EXPRESSED IN MILLS

Suba

PRAIRIE STAR

P.O. Box 417 • 226 E. Main
Sedan, KS 67361 • (620) 725-3176

AFFIDAVIT OF PUBLICATION

Rudy Taylor of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

Prairie Star

P.O. Box 417 • 226 E. Main • Sedan, KS 67361

a weekly newspaper in the state of Kansas at 226 E. Main, Sedan, Kansas, 67361, and of general circulation in Chautauqua and Elk counties and which has been admitted to the U.S. Mail as a second class matter in said county, and which said newspaper has been continuously and uninterruptedly published in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned.

Legal notice publication printed in the regular issue of said newspaper for 1 consecutive weeks, with the first publication being made on July 25, 2012 with subsequent publication being made on the following dates:

The affidavit further says that he or she has personal knowledge of the statements above set forth and that they are true.

[Signature]

Signature

State of Kansas, Chautauqua County

Subscribed and sworn to before me

this 25th day of July, 2012.

[Signature]

Notary Public

