2013

CERTIFICATE

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

Cemetery 3

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2	2013 Adopted Budge	t
					County
		Page	Budget Authority	Amount of 2012	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li		2			
Allocation MVT, RVT,16/20	M Veh & Slic	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	Purchase/	5			
<u>Fund</u>	<u>K.S.A.</u>				<u></u>
General	15-1015	6	14,960	9,115	2.477
Debt Service	10-113				
Totals	XXXXXXXX	14,960	9,115		
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization	Rebate				3062
Resolution					Nov. 1, 2013 Total
					Assessed Valuation
Assisted by:		_	A		
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County Clerk		2	Gov	erning Body	

Cemetery 3 Cowley County

Computation to Determine Limit for 2013

		Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget + \$	9,059
2.	Debt Service Levy in 2012 Budget - \$	0
3.	Tax Levy Excluding Debt Service \$	9,059
	2012 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2012: + 9,710	
5.	Increase in Personal Property for 2012:	
	5a. Personal Property 2012 + <u>84,276</u>	
	5b. Personal Property 2011 - 175,174	
	5c. Increase in Personal Property (5a minus 5b) + 0	
	(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2012: 11,157	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 20,867	
8.	Total Estimated Valuation July, 1,2012 3,046,262	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 3,025,395	
10.	Factor for Increase (7 divided by 9) 0.00690	
11.	Amount of Increase (10 times 3) + \$	62
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	9,121
13.	Debt Service Levy in this 2013 Budget	0
14	Maximum levy, including debt service, without a Resolution (12 plus 13)	9,121

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery 3 Cowley County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012	Tax Levy Amount in		Allocation for Year 2013	Year 2013	
Budgeted Funds	2011 Budget	MVT	RVT	16/20M Veh	Slider
General	650'6	1,341	28	148	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	650'6	1,341	28	148	0
County Treas MVT Estimate	timate		1,341		
County Treas RVT Estimate	imate	1	28		
County Treas 16/20 M Vehicle Tax Estimate	Vehicle Tax Estimate	ı	148		
County Treas Slider Estimate	stimate	1	0		
MVT Factor	or 0.14803				
	RVT Factor_	0.00313			
	_	16/20M Factor	0.01631		
		S	Slider Factor	0.00000	

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2013

Cemetery 3 Cowley County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
	<u> </u>				
	Totals	0	0	0	
	Adjustments*				[
	Adjusted Totals	0	0	0	j

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Cemetery 3 Cowley County

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount	1	,	Armon	Amount Due	Amor	Amount Due
	Jo	Rate	Amount	Outstanding	Date	Date Due	20	12	20	13
Type of Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0
										_

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

f	Payments Due	2013						:	0
	Payments Due	2012							0
	Principal Balance On	Jan 1,2012							0
	Amount Financed								0
	Interest Rate	%							
Term	of Contract	(Months)							
	Contract	Date							
		Item Purchased							Total

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Special 2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance Jan 1	4,430	8,458	4,762
Receipts:			· · · · · · · · · · · · · · · · · · ·
Ad Valorem Tax	10,437	9,059	xxxxxxxxxxxxx
Delinquent Tax	61		
Motor Vehicle Tax	1,230	1,744	1,341
Recreational Vehicle Tax	27	38	28
16/20M Vehicle Tax	123	113	148
LAVTR	120	110	0
Slider			0
In Lieu of Taxes			
Sale of lots	300		
Sale of lots	500		
		•	
			<u></u>
Interest on Idle Funds			
Miscellaneous			
	<u></u>		
Does misc. exceed 10% of Total Receipts	10 100	10.054	1 517
Total Receipts	12,177	10,954 19,412	
Resources Available:	16,607	19,412	0,2/9
Expenditures:			
	0.000	14.650	14.060
Mowing	8,000 149	14,650	14,960
Other Operating	149		
			
		·—————————————————————————————————————	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% Total Expenditures			
Total Expenditures	8,149		
Unencumbered Cash Balance Dec 31	8,458		xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	12,650	14,650	XXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expendita	re/Non-Appr Balanc	
		Tax Required	
D	elinquent Comp Rate:		434
	Amount of 3	2012 Ad Valorem Ta	9,115

The governing body of

Cemetery 3

Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2011 (Current Year Estir	nate for 2012		Budget Year for	
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		Tax Rate'
General	8,149	3.566	14,650	2,933	14,960	9,115	2,992
Debt Service							
Totals	8,149	3.566	14,650	2.933	14,960	9,115	2.992
Less: Transfers	0		0	ļ	0	1	
Net Expenditures	8,149		14,650		14,960		
Total Tax Levied	10,842		9,059		XXXXXXXXXXXXXX	xxx	
Assessed Valuation	3,041,019		3,089,450		3,046,262]	
Outstanding Indebted							
Jan 1,	<u>2010</u>	1	2011	1	2012	1	
G.O. Bonds	0		0]	0		
Revenue Bonds	0		0		0	1	
Other	0	}	0		0	_	
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
		•	,	~		_	
*Tax rates are expre	essed in mills.						
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AFFIDAVIT OF PUBLICATION
she represents the publisher of: of lawful age, being duly sworn, deposes and says he or
Prairie Star
P.O. Box 417 • 226 E. Main • Sedan, KS 67361 a weekly newspaper in the state of Kansas at 226 E. Main, Sedan, Kansas, 67361, and of general circulation in Chautauqua and Elk counties and which has been admitted to the U.S. Mail as a second class matter in said county, and which said newspaper has been continuously and uninterruptedly published in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned.
Legal notice publication printed in the regular issue of said newspaper for consecutive
weeks, with the first publication being made on July 25, 2012 with subsequent
publication being made on the following dates:
, and the same of
The affidavit further says that he or she has personal knowledge of the statements above set forth and that they are true. Signature
State of Kansas, Chautauqua County
Subscribed and sworn to before me
this <u>75th</u> day of <u>July</u> , <u>7012</u> .
R R
ROBIN RIVERS Notary Public