

CERTIFICATE

State of Kansas
Special District

2013

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Cemetery 4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	15-1015	6	4,800	2,886
Debt Service	10-113			1.040
Totals	xxxxxxxxx		4,800	2,886
Budget Summary	0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				2,775,838
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

Jerry Bowman
Ralph Rush
Scott Wehner
Don / John

Attest: Oct 25, 2012

Karen S. Doyle
County Clerk

Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 3,333
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 3,333

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 4,557	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 17,680	
5b. Personal Property 2011	- 17,067	
5c. Increase in Personal Property (5a minus 5b)	+ 613	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	4,057	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	9,227	
8. Total Estimated Valuation July, 1, 2012	2,760,946	
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,751,719	
10. Factor for Increase (7 divided by 9)	0.00335	
11. Amount of Increase (10 times 3)		+ \$ 11
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 3,344
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		3,344

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery 4
Cowley County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	3,333	202	7	23	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,333	202	7	23	0

County Treas MVT Estimate

202

County Treas RVT Estimate

7

County Treas 16/20 M Vehicle Tax Estimate

23

County Treas Slider Estimate

0

MVT Factor 0.06053

RVT Factor 0.00195

16/20M Factor 0.00678

Slider Factor 0.00000

2013

Cemetery 4
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery 4
Cowley County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	1,935	2,556	1,820
Receipts:			
Ad Valorem Tax	2,936	3,333	xxxxxxxxxxxxxxxxxx
Delinquent Tax	71		
Motor Vehicle Tax	146	207	202
Recreational Vehicle Tax	5	7	7
16/20M Vehicle Tax	25	17	23
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,184	3,564	231
Resources Available:	5,119	6,120	2,051
Expenditures:			
Mowing	2,190	4,300	4,800
Other Operating	374		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,563	4,300	4,800
Unencumbered Cash Balance Dec 31	2,556	1,820	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	4,000	4,300	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,800
Tax Required			2,749
Delinquent Comp Rate:	0.050		137
Amount of 2012 Ad Valorem Tax			2,886

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Cemetery 4
Cowley County
will meet on _____ at _____ at 30154 261st Road, Dexter for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,563	1.267	4,300	1.273	4,800	2,886	1.045
Debt Service							
Totals	2,563	1.267	4,300	1.273	4,800	2,886	1.045
Less: Transfers	0		0		0		
Net Expenditures	2,563		4,300		4,800		
Total Tax Levied	2,960		3,333		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,337,194		2,618,482		2,760,946		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Friday, July 27, 2012)

NOTICE OF BUDGET HEARING

The governing body of
COWLEY COUNTY

will meet on August 9, 2012 at 7:00 pm at 30154 261st Road, Dexter for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
	Actual	Actual	Estimated
General	Expenditures 2,463	Expenditures 4,390	Expenditures 4,800
	Tax Rate* 1.267	Tax Rate* 1.273	Tax Rate* 1.286
DATA SERVICES	2,463	4,390	4,800
Other	0	0	0
Less Transfers	2,463	4,390	4,800
Net Expenditures	2,463	4,390	4,800
Total Tax Levied	2,463	4,390	4,800
Assessed Valuation	2,571,794	2,618,482	2,700,943

Outstanding Indebtedness

2010	2011	2012
Jan 1	0	0
G.O. Bonds	0	0
Revenue Bonds	0	0
Other	0	0
Lease Pay. Price	0	0
Total	0	0

*Tax rates are expressed in mills.

[Signature]
Clerk

County of Cowley, ss:

of lawful age, being first duly sworn, states that he is
E WINFIELD DAILY COURIER, a daily newspaper printed and
f Winfield, Cowley County, Kansas, and which newspaper has
ails as second class matter at the post office of publication, and
lation on a daily, weekly, monthly and yearly basis in said
trade, religious or fraternal publication, and has been con-
uptedly printed and published in said city at least fifty times a
published for at least five years immediately prior to the first
mentioned;

which a true copy is hereto attached was published in the
: of the 27th day of July, A.D. 20 12

her says he has personal knowledge of the statements above
are true.

[Signature]
before me this 27th day of July, 20 12.

[Signature]
Notary Public

My commission expires: _____

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