

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

**Cemetery 5**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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<u>Fund</u>	<u>K.S.A.</u>				
General	0	6	3,566	3,126	<b>8,525</b>
Debt Service	10-113				
<b>Totals</b>		xxxxxxxx	3,566	3,126	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					<b>366,721</b>
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attest: Oct. 25, 2012

Carol Drescher, Treasurer.  
Susan L. Couch, Sec.  
Richard D. Dancy  
County Clerk                      Governing Body

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>3,125</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>3,125</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ <u>0</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>3,584</u>	
5b. Personal Property 2011	- <u>3,883</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	<u>220</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>220</u>	
8. Total Estimated Valuation July, 1, 2012	<u>369,903</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>369,683</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00060</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>2</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>3,127</u>	
13. <b>Debt Service Levy in this 2013 Budget</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>3,127</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery 5  
Cowley County

2013

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	3,125	369	3	68	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,125	369	3	68	0

County Treas MVT Estimate

369

County Treas RVT Estimate

3

County Treas 16/20 M Vehicle Tax Estimate

68

County Treas Slider Estimate

0

MVT Factor 0.11797

RVT Factor 0.00099

16/20M Factor 0.02178

Slider Factor 0.00000

2013

Cemetery 5  
Cowley County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	0	0	149
Receipts:			
Ad Valorem Tax	3,011	3,125	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2		
Motor Vehicle Tax	364	398	369
Recreational Vehicle Tax	3	5	3
16/20M Vehicle Tax	65	71	68
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,446</b>	<b>3,599</b>	<b>440</b>
<b>Resources Available:</b>	<b>3,446</b>	<b>3,599</b>	<b>589</b>
Expenditures:			
Mowing	3,446	3,450	3,566
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>3,446</b>	<b>3,450</b>	<b>3,566</b>
Unencumbered Cash Balance Dec 31	0	149	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	3,450	3,450	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,566
Tax Required			2,977
Delinquent Comp Rate: 0.050			149
Amount of 2012 Ad Valorem Tax			3,126

The governing body of

**Cemetery 5**Cowley County

will meet on \_\_\_\_\_ at \_\_\_\_\_ at Atlanta Cornerstone Christian Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	3,446	8.618	3,450	8.837	3,566	3,126	8.450
Debt Service							
Totals	3,446	8.618	3,450	8.837	3,566	3,126	8.450
Less: Transfers	0		0		0		
Net Expenditures	3,446		3,450		3,566		
Total Tax Levied	3,011		3,125		xxxxxxxxxxxxxxxx		
Assessed Valuation	349,393		353,636		369,903		

## Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

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 Clerk

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# AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier Friday, August 3, 2012)

## NOTICE OF BUDGET HEARING The governing body of Cowley County

will meet on August 13, 2012 at 9:00 a.m. at Atlanta Cornerstone Christian Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax Estimate
General	3,446	8.618	3,450	8.837	3,456	3,126
Debt Service						
Totals	3,446	8.618	3,450	8.837	3,456	3,126
Less: Transfers	0		0		0	
Net Expenditures	3,446		3,450		3,456	
Total Tax Levied	3,611		3,722		3,699,000	
Assessed Valuation	349,293		351,626			

### Outstanding Indebtedness

	2010	2011	2012
Int'l.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pmt. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mils.

*C. Drencher*  
Clerk

## County of Cowley, ss:

of lawful age, being first duly sworn, states that he is HE WINFIELD DAILY COURIER, a daily newspaper printed and of Winfield, Cowley County, Kansas, and which newspaper has mails as second class matter at the post office of publication, and publication on a daily, weekly, monthly and yearly basis in said trade, religious or fraternal publication, and has been continuously printed and published in said city at least fifty times a published for at least five years immediately prior to the first mentioned;

of which a true copy is hereto attached, was published in the

of the 3rd day of

Oct, A.D. 2012

ther says he has personal knowledge of the statements above are true.

*Lloyd E. Craig*

o before me this 3rd day of August, 2012

*Beth Glantz*

Notary Public

My commission expires: \_\_\_\_\_

No. Lines 77

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