

CERTIFICATE

Special District

2013

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Cemetery 6

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2013; and (3) the
 Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	15-1015	6	7,000	2,596	1.711
Debt Service	10-113				
Totals		xxxxxxxx	7,000	2,596	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					1,517,548
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

 Address: _____

Ronald P. Kennedy
Chad E. [Signature]
Robert E. McClure
Donald L. Lind

Attest: Oct. 25, 2012

[Signature]
 County Clerk

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>2,531</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,531</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>3,106</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>326,025</u>	
5b. Personal Property 2011	- <u>269,076</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>56,949</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>5,591</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>65,646</u>	
8. Total Estimated Valuation July, 1, 2012	<u>1,522,903</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,457,257</u>	
10. Factor for Increase (7 divided by 9)	<u>0.04505</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>114</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>2,645</u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>2,645</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery 6
Cowley County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	2,531	137	3	18	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,531	137	3	18	0

County Treas MVT Estimate

137

County Treas RVT Estimate

3

County Treas 16/20 M Vehicle Tax Estimate

18

County Treas Slider Estimate

0

MVT Factor 0.05414

RVT Factor 0.00111

16/20M Factor 0.00720

Slider Factor 0.00000

2013

Cemetery 6
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	17,145	18,492	4,370
Receipts:			
Ad Valorem Tax	2,454	2,531	xxxxxxxxxxxxxxxxxx
Delinquent Tax	44		
Motor Vehicle Tax	137	124	137
Recreational Vehicle Tax	3	3	3
16/20M Vehicle Tax	25	20	18
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	66		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,730	2,678	158
Resources Available:	19,875	21,170	4,528
Expenditures:			
Mowing	1,245	16,800	7,000
Other Operating	138		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	1,383	16,800	7,000
Unencumbered Cash Balance Dec 31	18,492	4,370	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	5,500	16,800	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,000
Tax Required			2,472
Delinquent Comp Rate: 0.050			124
Amount of 2012 Ad Valorem Tax			2,596

2013

The governing body of

Cemetery 6
Cowley County

will meet on _____ at _____ at the Land Residence, 34550 242nd Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	1,383	1.701	16,800	1.906	7,000	2,596	1.705
Debt Service							
Totals	1,383	1.701	16,800	1.906	7,000	2,596	1.705
Less: Transfers	0		0		0		
Net Expenditures	1,383		16,800		7,000		
Total Tax Levied	2,453		2,531		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,442,297		1,328,533		1,522,903		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Estimated Value Of One Mill For 2013

The estimated value of one mill would be: \$1,523

Want The Mill Rate The Same As For 2012?

2012 Mill Rate Was: 1.906
2013 Tax Levy Fund Expenditures Must Be Increased By: \$307
\$0

Impact On Keeping The Same Mill Rate As For 2012

2013 Ad Valorem Tax Revenue: \$2,596
2012 Ad Valorem Tax Revenue: \$2,903
Change in Ad Valorem Tax Revenue: -\$307

What Mill Rate Would Be Desired?

Current 2013 Estimated Mill Rate: 1.705
Desired 2013 Mill Rate: 0.000
2013 Ad Valorem Tax: \$0
2013 Tax Levy Fund Exp. Changed By: \$0

Clerk

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AFFIDAVIT OF PUBLICATION

State of Kansas, County of Cowley, ss:

LLOYD E. CRAIG, of lawful age, being first duly sworn, states that he is General Manager of THE WINFIELD DAILY COURIER, a daily newspaper printed and published in the City of Winfield, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been continuously and uninterrupted printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of the 24th day of July, A.D. 2012

And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 24th day of July, 2012

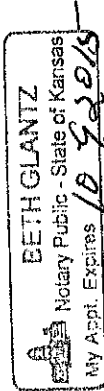
Beth Glantz Notary Public

My commission expires: _____

No. Lines 77

Rate \$.86

Printer's Fee \$ 66.22



(First Published in the Winfield Daily Courier, Tuesday, July 24, 2012)
NOTICE OF BUDGET HEARING

The governing body of
Cowley County
will meet on August 14, 2012 at 7:30 pm at the Land Residence, 34556 342nd Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Outgoing Year Estimate for 2012		Proposed Budget Year for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	1,383	1.701	16,886	1.906	7,000	2.596
Debt Service						1.705
Total	1,383	1.701	16,886	1.906	7,000	2.596
Less: Transfers	0		0		0	
Net Expenditure	1,383		16,886		7,000	2.596
Total Tax Levied	2,453		16,886		7,000	
Assessed Valuation	1,442,297		1,328,531		1,522,903	

Outstanding Indebtedness:

	2010	2011	2012
Gen. Fund	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

D. H. P. P.
Clerk