

CERTIFICATE

Special District
2013

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Cemetery 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	15-1015	6	9,000	4,866	3.011
Debt Service	10-113				
Totals		XXXXXXXXXX	9,000	4,866	
Budget Summary		0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					1,606,448
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

Warren Healy
Jefferson A.
Gary W. Gibson
Katherine L. Shaw

Attest: Oct 25, 2012

Karen S. Jorgensen

County Clerk

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>4,595</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,595</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>6,942</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>33,156</u>	
5b. Personal Property 2011	- <u>36,348</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>11,425</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>18,367</u>	
8. Total Estimated Valuation July, 1, 2012	<u>1,616,181</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,597,814</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01150</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>53</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>4,648</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>4,648</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery 7
Cowley County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	4,595	552	13	24	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,595	552	13	24	0

County Treas MVT Estimate

552

County Treas RVT Estimate

13

County Treas 16/20 M Vehicle Tax Estimate

24

County Treas Slider Estimate

0

MVT Factor 0.12013

RVT Factor 0.00283

16/20M Factor 0.00514

Slider Factor 0.00000

2013

Cemetery 7
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery 7
Cowley County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	5,061	6,353	3,778
Receipts:			
Ad Valorem Tax	3,543	4,595	XXXXXXXXXXXXXXXXXX
Delinquent Tax	257		
Motor Vehicle Tax	550	491	552
Recreational Vehicle Tax	13	11	13
16/20M Vehicle Tax	25	28	24
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	800		
Interest on Idle Funds	3		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,191	5,125	589
Resources Available:	10,252	11,478	4,366
Expenditures:			
Mowing	3,300	7,700	9,000
Other Operating	600		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,900	7,700	9,000
Unencumbered Cash Balance Dec 31	6,353	3,778	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	7,200	7,700	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,000
Tax Required			4,634
Delinquent Comp Rate: 0.050			232
Amount of 2012 Ad Valorem Tax			4,866

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of

Cemetery 7
Cowley County

will meet on _____ at _____ at 109 Main, Atlanta for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	3,900	2.614	7,700	3.075	9,000	4,866	3.011
Debt Service							
Totals	3,900	2.614	7,700	3.075	9,000	4,866	3.011
Less: Transfers	0		0		0		
Net Expenditures	3,900		7,700		9,000		
Total Tax Levied	3,793		4,595		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,451,018		1,494,430		1,616,181		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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(First Published in the Winfield Daily Courier Friday, July 27, 2012)

NOTICE OF BUDGET HEARING

The governing body of Cemetery 7 - Cowley County will meet on August 6, 2012 at 7:00 p.m. at 109 Main, Atlanta for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax.
establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject
to change depending on the final assessed valuation.

	2010	2011	2012
Outstanding Indebtedness, Jan. 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Less: Port. Frs.	0	0	0
TOTAL	0	0	0

* 12.5.2018 ରବିବାର ସମାବେଶରେ ଶ୍ରୀ ଅପୂର୍ଣ୍ଣା

Katherine L. Snow
Clerk

of lawful age, being first duly sworn, states that he is : WINFIELD DAILY COURIER, a daily newspaper printed and Winfield, Cowley County, Kansas, and which newspaper has its as second class matter at the post office of publication, and ation on a daily, weekly, monthly and yearly basis in said rade, religious or fraternal publication, and has been con- tedly printed and published in said city at least fifty times a ublished for at least five years immediately prior to the first mentioned:

_____, A.D. 20 12

her says he has personal knowledge of the statements above are true.

Lloyd E. Craig

o before me this 27th day of July, 20 17

Both Slant

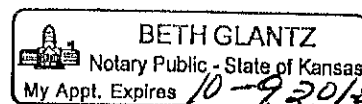
Notary Public

My commission expires: _____

No. Lines

Rate \$ 86

Printer's Fee \$ 75.68



SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012

A resolution expressing the property taxation policy of the Board of Cemetery 7 District with respect to financing the 2013 annual budget for Cemetery 7, Cowley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Cemetery 7 district budget exceed the amount levied to finance the 2012 Cemetery 7 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery 7 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery 7 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Cemetery 7 budget as defined above.

Adopted this 6th day of Aug, 2012 by the Cemetery 7 District Board, Cowley County, Kansas.

Cemetery 7 District Board

Warren Hahn
Chair/President
Sylvia Barnett
, Member
Katherine L. Brown
, Member
Jerry W. Wilson

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(Attach a signed copy to the budget)