

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Cemetery 8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No. 2			
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Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	15-1015	2,050	1,896	4.840
Debt Service	10-113			
Non-Budgeted Funds	7			
Totals	XXXXXXXXXX	2,050	1,896	
Budget Summary	0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				391,777
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

Charlene Davis

Ira May Whitman

Don Davis

Attest: Oct 25, 2012

Karen DeFore

County Clerk

Governing Body

Cemetery 8
Cowley County

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>1,898</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,898</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	4,038
5b. Personal Property 2011	- _____	5,994
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		<u>2,816</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>2,816</u>
8. Total Estimated Valuation July, 1, 2012	<u>388,794</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>385,978</u>
10. Factor for Increase (7 divided by 9)		<u>0.00730</u>
11. Amount of Increase (10 times 3)	+ \$	<u>14</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>1,912</u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>1,912</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery 8
Cowley County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	1,898	140	0	15	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,898	140	0	15	0

County Treas MVT Estimate

140

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

15

County Treas Slider Estimate

0

MVT Factor 0.07383

RVT Factor 0.00000

16/20M Factor 0.00776

Slider Factor 0.00000

2013

Cemetery 8
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

Cemetery 8

Non-Budgeted Funds

[illegible]

***** Note:** These two block figures should agree.

The governing body of

Cemetery 8Cowley County

will meet on at at 1848 261st Rd for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
 Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
 of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,000	5.180	2,010	5.234	2,050	1,896	4.877
Debt Service							
Non-Budgeted Funds	50						
Totals	2,050	5.180	2,010	5.234	2,050	1,896	4.877
Less: Transfers	0		0		0		
Net Expenditures	2,050		2,010		2,050		
Total Tax Levied	1,794		1,898		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	346,377		362,650		388,794		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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(First Published in the Winfield Daily Courier Wednesday, August 1, 2012)

NOTICE OF BUDGET HEARING
The governing body of Cemetery 8
Cowley County

will meet on August 13, 2012 at 7:00 p.m. at 1848 261st Rd. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Tax Rate*
General	2,000	5.180	2,010	5.234	2,050	4.877
Debt Service						
Non-Budgeted Funds	50					
Totals	2,050	5.180	2,010	5.234	2,050	4.877
Less: Transfers	0		0		0	
Net Expenditures	2,050		2,010		2,050	
Total Tax Levied	1,794		1,808		1,808	
Assessed Valuation	346,377		346,650		368,794	

Outstanding Indebtedness

	2011
Jan. 1,	0
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pay, Princ.	0
Total	0

	2011
Jan. 1,	0
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pay, Princ.	0
Total	0

	2012
Jan. 1,	0
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pay, Princ.	0
Total	0

*Tax rates are expressed in mills.

Don Davis
Clerk

AFFIDAVIT OF PUBLICATION

, County of Cowley, ss:

I, of lawful age, being first duly sworn, states that he is THE WINFIELD DAILY COURIER, a daily newspaper printed and of Winfield, Cowley County, Kansas, and which newspaper has mails as second class matter at the post office of publication, and culation on a daily, weekly, monthly and yearly basis in said a trade, religious or fraternal publication, and has been corruptedly printed and published in said city at least fifty times a o published for at least five years immediately prior to the first er mentioned;

of which a true copy is hereto attached, was published in the sue of the 1st day of

ust, A.D. 20 12

urther says he has personal knowledge of the statements above ey are true.

Lloyd E. Craig
n to before me this 1st day of August, 2012

Beth Glantz
Notary Public

My commission expires: _____

No. Lines 88

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Printer's Fee \$ 75.68

