

CERTIFICATE

2013

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Cemetery 9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT & 16/20M Vel		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	15-1015	6	15,800	3,621	1.515
Debt Service	10-113				
Totals	xxxxxxxxxx		15,800	3,621	
Budget Summary	0		Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:

Address:

Final Assessed Valuation:	County Clerk's Use Only
Cowley County	1,799,174
Sumner County	591,332
0	
0	
0	
Total Assessed Valuation	2,391,006
	November 1, 2012 Valuation

Attest: Oct 27 2012

Barbara D. Dapke
County Clerk

Keith Grant
Dorothy Wells
Fred Tattertwale
Johnnie Braggins
Blair Blankenship
Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>3,612</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,612</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	4,482
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	61,041
5b. Personal Property 2011	- _____	57,610
5c. Increase in Personal Property (5a minus 5b)	+ _____	3,431
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		<u>26,972</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>34,885</u>
8. Total Estimated Valuation July, 1, 2012	<u>2,391,284</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,356,399</u>
10. Factor for Increase (7 divided by 9)		<u>0.01480</u>
11. Amount of Increase (10 times 3)	+ \$	<u>53</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>3,665</u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>3,665</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	3,612	372	11	36	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,612	372	11	36	0

County Treas MVT Estimate 372

County Treas RVT Estimate 11

County Treas 16/20 M Vehicle Tax Estimate 36

County Treas Slider Estimate 0

MVT Factor 0.10289

RVT Factor 0.00317

16/20M Factor 0.01007

Slider Factor 0.00000

2013

Cemetery 9
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are page 13e purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVYPage No. 6

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of

Cemetery 9
Cowley County

will meet on at at 3729 92nd Road, Udall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (includes Carryover)	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,683	2.078	4,000	1.547	15,800	3,621	1.514
Debt Service							
Totals	2,683	2.078	4,000	1.547	15,800	3,621	1.514
Less: Transfers	0		0		0		
Net Expenditures	2,683		4,000		15,800		
Total Tax Levied	4,787		3,612		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	2,304,396		2,335,895		2,391,284		

Outstanding Indebtedness,

	<u>2011</u>	<u>2012</u>	<u>2013</u>
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Tuesday, July 31, 2012)

NOTICE OF BUDGET HEARING

This governing body of

Cowley County

will meet on August 13, 2012 at 10:00 am at 3729 2nd Road, Udall for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013, expenditures and amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes County	Amount of 2012 Ad Valorem Tax Estimate
General	2,685	2.078	4,000	1.547	15,800	3,621
Debt Service						
Total	2,685	2.078	4,000	1.547	15,800	3,621
Less: Transfers	0		0		0	
Net Expenditures	2,685		4,000		15,800	
Total Tax Levied	4,583		8,612			
Assessed Valuation	2,704,396		2,335,895		3,591,241	

Outstanding indebtedness

	2011	2012	2013
Pay 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay, Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Beth Glantz
Clerk

County of Cowley, ss:

I, [Name], of lawful age, being first duly sworn, states that he is WINFIELD DAILY COURIER, a daily newspaper printed and Winfield, Cowley County, Kansas, and which newspaper has been published as second class matter at the post office of publication, and on a daily, weekly, monthly and yearly basis in said county, religious or fraternal publication, and has been continuously printed and published in said city at least fifty times a year, and has been published for at least five years immediately prior to the first publication;

which a true copy is hereto attached, was published in the

of the 31st day of

July, A.D. 20 12

her says he has personal knowledge of the statements above are true.

Lloyd E. Craig
I, *Lloyd E. Craig*, do before me this 31st day of July, 20 12

Beth Glantz
Beth Glantz
Notary Public

My commission expires: _____

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