## CERTIFICATE

2013

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

## Cemetery 9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget				
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine	Limit for 201	3 2				
Allocation of MVT, RVT &						
Schedule of Transfers		4				
Statement of Indebt. & Leas	se/Purchase	5				
Fund	K.S.A.					
General	15-1015	6	15,800	3,621	1.515	
Debt Service	10-113					
Totala		**************************************	15,800	3,621		
Totals		XXXXXXXXXX				
Budget Summary	<b>7</b> 0 1 .	0	Is a Resolution required?	No		
Neighborhood Revitalization	n Rebate					
Resolution		77' 1 4	137.1	County Clerk's	Ti O-l-	
Assisted by:	_	Final Assessed Cowley Count Sumner Count	ty	1,799,L 591,3	774 332	
Address:		0 0 Total Assesse	d Voluntion	230100	,	
	<del>-</del> -	Total Assesse	4 A	November 1, 201	2 Valuation	
		_ Ken	the Ara	t-		
		- Dy	New Well	the cold	,	
Attest: Oct 37	2012	Jaky	in Brook	~0/A)/		
pare 5	apr	$e^{\lambda}$	Ven Bla	Maroly	, p	
County Clerk	O	•	Governin	g Dody		

Cemetery 9 Cowley County

## **Computation to Determine Limit for 2013**

	<b>K</b>	Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget + \$	3,612
2.	Debt Service Levy in 2012 Budget - \$	0
3.	Tax Levy Excluding Debt Service \$	3,612
	2012 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2012: + 4,482	
5.	Increase in Personal Property for 2012:	
	5a. Personal Property 2012 + 61,041	
	5b. Personal Property 2011 - <u>57,610</u>	
	5c. Increase in Personal Property (5a minus 5b) + 3,431 (Use Only if > 0)	
,		
6.	Valuation of Property that has Changed in Use during 2012: 26,972	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 34,885	
8.	Total Estimated Valuation July, 1,2012 2,391,284	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 2,356,399	
10.	Factor for Increase (7 divided by 9) 0.01480	
11.	Amount of Increase (10 times 3) + \$	53
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	3,665
13.	Debt Service Levy in this 2013 Budget	0
14	Maximum levy, including debt service, without a Resolution (12 plus 13)	3,665

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery 9 Cowley County

## ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

Aunds         2011 Budget         MVT         RVT         RVT         11         372         11         12         12         11         12	2012	Tax Levy Amount in		Allocation for Year 2013	Year 2013	
Service	Budgeted Funds	2011 Budget	MVT	RVT	16/20M Veh	Slider
Service         0 </td <td>General</td> <td>3,612</td> <td>372</td> <td>11</td> <td>36</td> <td>0</td>	General	3,612	372	11	36	0
ty Treas MVT Estimate  ty Treas RVT Estimate  ty Treas 16/20 M Vehicle Tax Estimate  ty Treas 16/20 M Vehicle Tax Estimate  ty Treas Slider Estimate  MVT Factor  RVT Factor  16/20M Factor	Debt Service	0	0	0	0	0
ty Treas MVT Estimate ty Treas RVT Estimate ty Treas 16/20 M Vehicle Tax Estimate ty Treas 16/20 M Vehicle Tax Estimate ty Treas Slider Estimate MVT Factor  RVT Factor  16/20M Factor		0	0	0	0	0
ty Treas MVT Estimate ty Treas RVT Estimate ty Treas 16/20 M Vehicle Tax Estimate ty Treas Slider Estimate ty Treas Slider Estimate  MVT Factor  RVT Factor  16/20M Factor		0	0	0	0	0
le Tax Estimate 0.10289  RVT Factor 0.00317 16/20M Factor	Total	3,612	372	11	98	0
le Tax Estimate 0.10289  RVT Factor 0.00317 16/20M Factor	County Treas MVT Esti	imate	<b>!</b>	372		
0.00317 16/20M Factor	County Treas RVT Esti	inate	ı	11		
0.10289 RVT Factor 0.00317 16/20M Factor	County Treas 16/20 M	Vehicle Tax Estimate	ı	36		
0.10289  RVT Factor 0.00317  16/20M Factor	County Treas Slider Est	timate	'	0		
0.00317 16/20M Factor	MVT Factor					
		RVT Factor				
Slider Factor			16/20M Factor	0.01007		
				Slider Factor	0.00000	

2013

Cemetery 9 Cowley County

## **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
<b>Fund Transferred</b>	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
					<u> </u>
<u> </u>					
	· · · · · · · · · · · · · · · · · · ·				
<u> </u>	Totals	0	0	0	
	Adjustments*				j
	Adjusted Totals	0	0	0	]

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

## Cemetery 9 Cowley County

## STATEMENT OF INDEBLEDNESS

	Date	Interest		Amount			Ашо	Amount Due	Amo	Amount Due
	of	Rate	Amount	Outstanding	Date	Date Due	20	2012	2013	13
Type of Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0		0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:	_				ļ					
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		Jo	Interest	Amount	Principal	Payment	s Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2012	Jan 1,2012	2012	2013
		}					:
							į
					0	0	0
	Ī						

<sup>\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are alged western that the purchases.

## FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior Year

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2011	Estimate 2012	Year 2013
Jnencumbered Cash Balance Jan 1	8,465	11,761	11,932
Receipts			
Ad Valorem Tax	4,723	3,612	XXXXXXXXXXXXXXXX
Delinquent Tax	37		
Motor Vehicle Tax	885	489	372
Recreational Vehicle Tax	25	23	11
6/20M Vehicle Tax	49	47	36
LAVTR			0
Blider			0
Sale of lots	200		
-			
			L
			_,
In Lieu of Taxes (IRB)			
Interest on Idle Funds		*****	
Miscellaneous	61		
Does misc. exceed 10% of Total Receipts			4
Total Receipts	5,979	4,171	
Resources Available:	14,444	15,932	12,351
Expenditures:	,,,		
	7.		
	*	<del></del>	
Mowing	2,080	4,000	15,800
Other Operating	603		
Ovitor Obertaine			
Mainthanhard Pautalization Pahata			
Neighborhood Revitalization Rebate			
Miscellaneous			
Miscellaneous  Does misc. exceed 10% Total Expenditures			
Miscellaneous  Does misc. exceed 10% Total Expenditures  Total Expenditures	2,683	4,000	
Miscellaneous  Does misc. exceed 10% Total Expenditures  Total Expenditures  Unencumbered Cash Balance Dec 31	11,761	11,932	xxxxxxxxxxxxxx
Miscellaneous  Does misc. exceed 10% Total Expenditures  Total Expenditures	11,761 15,000	11,932 4,000	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Miscellaneous  Does misc. exceed 10% Total Expenditures  Total Expenditures  Unencumbered Cash Balance Dec 31	11,761 15,000 Non-	11,932 4,000 Appropriated Balanc	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Miscellaneous  Does misc. exceed 10% Total Expenditures  Total Expenditures  Unencumbered Cash Balance Dec 31	11,761 15,000 Non-	11,932 4,000	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Miscellaneous  Does misc. exceed 10% Total Expenditures  Total Expenditures  Unencumbered Cash Balance Dec 31	11,761 15,000 Non-	11,932 4,000 Appropriated Balanc	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amount	11,761 15,000 Non-	11,932 4,000 Appropriated Balanc Ire/Non-Appr Balanc Tax Required	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

2013

The governing body of

## Cemetery 9

Cowley County

will meet on

at

at 3729 92nd Road, Udall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011 (	Current Year Estir	nate for 201		Budget Year for	
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	(Includes Carryover)	Ad Valorem Tax	
General	2,683	2.078	4,000	1,547	15,800	3,621	1.514
Debt Service							
					<u> </u>		
							,
Totals	2,683	2.078	4,000	1.547	15,800	3,621	1,514
Less: Transfers	0		0		0	]	
Net Expenditures	2,683		4,000		15,800	]	
Total Tax Levied	4,787		3,612		XXXXXXXXXXXXXXX	KXX	
Assessed Valuation:	2,304,396		2,335,895		2,391,284	j	
			-				
Outstanding Indebted	ness,						
Jan 1,	<u>2011</u>		<u>2012</u>	1	2013	7	
G.O. Bonds	0		0		0	4	
Revenue Bonds	0		0		0	-	
Other	0		0		0	_	
Lease Pur. Princ.	0		0	-	0	-{	
mer . 1	0		0	-	0	1	
Total	0			_		_	
*Tax rates are expre	ssed in mills.						
Cler	k	-	Page No	. 7			

## **AFFIDAVIT OF PUBLICATION**

(First Published in the Winfield Daily Courier Tuesday, July 31, 2012) NOTICE OF BUDGET HEARING

This governing body of Cometers 9

Senior C. T.

Schools: Chambe

With resot on August 15, 2012 at 10:00 am of 3729 Yand Road. Chall for the purpose of hearing and
answering edjections of empsyors existing to the proposed use of all funds and the ancient of fact to bevice.
Detailed undermation is available at contry Courty Clorks Office and will be available at this hearing.

BUDGET SUNDANARY.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax equalish the maxiof the 2013 hedget. Itstimated Tax linte is subject to change depending on the final assessed valuation.

***************************************	Prior Year Ac	tyjal 2611	Correct Year Esta	mate sos 201	Proposed I	Judget Year for	2013
PUND	Expendiancs	Acidal Tax Raic*	Expendantese		Budget Ambority (heladis Canyover)		
Central	2,683	2,078	4,600	1.547	15,800	3.621	1.314
Delta Service	A		77	1.1	30.0		MB 1.
Tetsis.	2,483	2 078	4,000	1.547	15,800	3,621	1,311
ess: Transfers	Ú	7. 7	ű.		3 2 3 2 4 6	***************************************	Andrew American
Net Expenditures	2.683	10	4,000	أعصوفي	15,608	, e	198 - 199 - 1
Total Tax Levied	4,783		3,612		CONTRACTOR SEC	XX	the first of
Assessed Valuation:	2.701.396	was to the	2.335,895	P. 15	2,391,281		5 950
Pay 1. G.O. Bonds Resymus Bonds	2011 0		0 0		8		
Resumu Honds Othae	0		g Ü	<i>F</i>	0		
Leave Pur, Princ.	.0		0	100	0		g ·
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Vil.	Quet					e na se na Garaga	ž.
- Charles			Secretary	**	i telekhiri.	. •	1

Printer's Fee \$

### ounty of Cowley, ss:

f lawful age, being first duly sworn, states that he is WINFIELD DAILY COURIER, a daily newspaper printed and Winfield, Cowley County, Kansas, and which newspaper has Is as second class matter at the post office of publication, and tion on a daily, weekly, monthly and yearly basis in said ade, religious or fraternal publication, and has been conptedly printed and published in said city at least fifty times a

A Authority American Tell Reserving Tel Reserving Tell Reserving T
15,800 3,621 1314 nentioned;
vhich a true copy is hereto attached, was published in the
, A.D. 20 /2
her says he has personal knowledge of the statements above
Lloyd E. Craig
o before me this 3/5t day of July 20/2
Beth Glant
Notary Public
My commission expires:
No. Lines 77
Rate \$ PLO BETH GLANTZ  Notary Public - State of Kansas - State of

My Appt. Expires