

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Inman Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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			Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	0	4	39,350	19,863	.992
Debt Service	10-113				
Totals	xxxxxxxxxx		39,350	19,863	.992
Budget Summary		5			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: Rick Witte
County Administrator
Address: PO Box 646
McPherson, KS 67460

County Clerk's Use Only
20,024,197
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: 8-25 2012
Cathy Schmidt
County Clerk

Daniel V. Binder
X. [Signature]
X. John O'Brien

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>22,991</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>22,991</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>111,925</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>634,633</u>	
5b. Personal Property 2011	- <u>1,681,293</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>111,925</u>	
8. Total Estimated Valuation July, 1, 2012	<u>20,002,330</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>19,890,405</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00563</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>129</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>23,120</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>23,120</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Inman Cemetery
McPherson County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	22,991	2,413	55	110	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	22,991	2,413	55	110	0

County Treas MVT Estimate

2,413

County Treas RVT Estimate

55

County Treas 16/20 M Vehicle Tax Estimate

110

County Treas Slider Estimate

0

MVT Factor 0.10495

RVT Factor 0.00239

16/20M Factor 0.00478

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	6,611	19,843	15,828
Receipts:			
Ad Valorem Tax	20,602	22,540	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	435	245	325
Motor Vehicle Tax	2,514	2,495	2,413
Recreational Vehicle Tax	61	58	55
16/20M Vehicle Tax	102	102	110
LAVTR			0
Slider	0		0
In Lieu of Taxes			
Lot Sales	2,650	800	800
Rent	250	250	250
Misc.	80	70	70
Surplus Property Sold	1,297	0	
Interest on Idle Funds	27	25	25
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	28,018	26,585	4,048
Resources Available:	34,629	46,428	19,876
Expenditures:			
Personnel	9,219	10,000	10,000
Contractual	4,519	4,800	3,600
Commodities	1,048	1,800	3,750
Capital Outlay	0	0	6,000
Transfer to Capital Reserve		14,000	16,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	14,786	30,600	39,350
Unencumbered Cash Balance Dec 31	19,843	15,828	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	27,650	30,600	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Inman Cemetery
McPherson County

will meet on August 14, 2012 at 7:30 p.m. at Inman Municipal Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Dan Binder Residence, 138 Arrowhead Rd, Inman, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Actual Tax Rate*
General	14,786	1.161	30,600	1.152	39,350	19,863	0.993
Debt Service							
Totals	14,786	1.161	30,600	1.152	39,350	19,863	0.993
Less: Transfers	0		0		0		
Net Expenditures	14,786		30,600		39,350		
Total Tax Levied	20,974		22,991		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	18,064,833		19,960,164		20,002,330		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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STATE OF KANSAS, McPHERSON COUNTY, ss:

The McPherson Sentinel

Additional copies \$_____

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of
Madison County
will convene August 14, 2012 at 2:00 p.m. at the Municipal Courthouse for the purpose of hearing and
accepting or rejecting a budget for existing. In the presence of all funds and the amount of tax to be levied.
Detailed budget information is available at Dan Barks, Treasurer, 119 Armstrong Rd., Sumner, MS and will be available at this hearing.
Persons desiring to present testimony or testimony at the hearing should establish the maximum limits
of the first hearing. The hearing will be held on the first Tuesday following the first successful submission.

FUND		FUND BALANCE		FUND BALANCE		FUND BALANCE	
2011	2012	2011	2012	2011	2012	2011	2012
1	1	1	1	1	1	1	1
2	2	2	2	2	2	2	2
3	3	3	3	3	3	3	3
4	4	4	4	4	4	4	4
5	5	5	5	5	5	5	5
6	6	6	6	6	6	6	6
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52	52	52	52	52	52	52	52
53	53	53	53	5			