

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Marquette Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	0	5	12,050	10,703	2.298
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		XXXXXXXXXX	12,050	10,703	2.298
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	

Assisted by: Rick Witte
County Administrator
Address: PO Box 646
McPherson, KS 67460

County Clerk's Use Only
4,659,041
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: 8-25 2012
Cathy Schmidt
County Clerk

x [Signature]
x Beth Thomas
x [Signature]

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget		+ \$ 7,393
2. Debt Service Levy in 2012 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 7,393
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ 2,609	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 90,396	
5b. Personal Property 2011	- 111,358	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	0
6. Valuation of Property that has Changed in Use during 2012:		0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		2,609
8. Total Estimated Valuation July, 1, 2012	4,657,221	
9. Total Valuation less Valuation Adjustment (8 minus 7)		4,654,612
10. Factor for Increase (7 divided by 9)		0.00056
11. Amount of Increase (10 times 3)		+ \$ 4
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 7,397
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		7,397

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Marquette Cemetery
McPherson County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	7,393	1,082	28	18	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	7,393	1,082	28	18	0

County Treas MVT Estimate

1,082

County Treas RVT Estimate

28

County Treas 16/20 M Vehicle Tax Estimate

18

County Treas Slider Estimate

0

MVT Factor 0.14635

RVT Factor 0.00379

16/20M Factor 0.00243

Slider Factor 0.00000

2013

Marquette Cemetery
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Equipment	7,000	4,000	5,000	17-1336a
Totals		7,000	4,000	5,000	
Adjustments*					
Adjusted Totals		7,000	4,000	5,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	5,379	3,863	29
Receipts:			
Ad Valorem Tax	9,662	7,248	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	194	175	100
Motor Vehicle Tax	1,580	1,531	1,082
Recreational Vehicle Tax	44	40	28
16/20M Vehicle Tax	17	17	18
LAVTR			0
Slider	0		0
In Lieu of Taxes			
Lot Sales	300	500	300
Interest on Idle Funds	15	15	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,812	9,526	1,528
Resources Available:	17,191	13,389	1,557
Expenditures:			
Contractual	6,308	8,500	6,600
Commodities	20	100	100
Capital Outlay		760	350
Equipment Reserve	7,000	4,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	13,328	13,360	12,050
Unencumbered Cash Balance Dec 31	3,863	29	xxxxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	13,360	13,360	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Marquette Cemetery
McPherson County

will meet on August 11, 2012 at 4:00 p.m. at Marquette City Hall, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Marquette City Hall, Marquette, KS and will be available at this hearing.

BUDGET SUMMARY

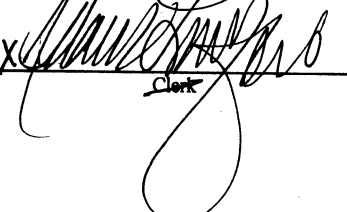
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Actual Tax Rate*
General	13,328	2.230	13,360	1.620	12,050	10,703	2.298
Debt Service							
Non-Budgeted Funds							
Totals	13,328	2.230	13,360	1.620	12,050	10,703	2.298
Less: Transfers	7,000		4,000		5,000		
Net Expenditures	6,328		9,360		7,050		
Total Tax Levied	10,023		7,393		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,502,413		4,576,191		4,657,221		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

X 
Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013 - 1

A resolution expressing the property taxation policy of the Board of Marquette Cemetery District with respect to financing the 2013 annual budget for Marquette Cemetery, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Marquette Cemetery district budget exceed the amount levied to finance the 2012 Marquette Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Marquette Cemetery provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Marquette Cemetery that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Marquette Cemetery budget as defined above.

Adopted this 11th day of July, 2012 by the Marquette Cemetery District Board, McPherson County, Kansas.

Marquette Cemetery District Board
x [Signature]
Chair/President
x Beth Thomas
Member
x [Signature]
Member

Page No.

(Attach a signed copy to the budget)

THE MARQUETTE TRIBUNE

AFFIDAVIT OF PUBLICATION

State of Kansas, County of McPherson, ss:

I, Elizabeth Ponting, being first duly sworn, depose and say: That I am editor of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Marquette in McPherson County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 1st day of August, 2012 with subsequent publications being made on the following dates:

Second Publication _____, 2012

Third Publication _____, 2012

Fourth Publication _____, 2012

Fifth Publication _____, 2012

Subscribed and sworn to before me this 13 day of August, 2012

Sandra S. Myers
NOTARY PUBLIC

My commission expires 10-1-13

Examined and approved by me this _____ day of _____, 2012

Clerk of District Court, McPherson County, Kansas
Probate Judge, McPherson County, Kansas

Printers' Fee: \$ 51.39

Additional Copies: \$ _____

COPY OF NOTICE

