

CERTIFICATE

2013

To the Clerk of Saline County, State of Kansas

We, the undersigned, officers of

Central Kansas Extension District #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	2			
Allocation of MVT, RVT & 16/20M Veh	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	2-623	1,044,640	704,395	1.176
Debt Service	10-113			
Totals	xxxxxxxxxxxx	1,044,640	704,395	1.176
Budget Summary	7	Is a Resolution required?	No	-
Neighborhood Revitalization Rebate				
Resolution	8			

Assisted by:
Jim Lindquist

Address:
119 Umberger Hall
Manhattan, KS 66506

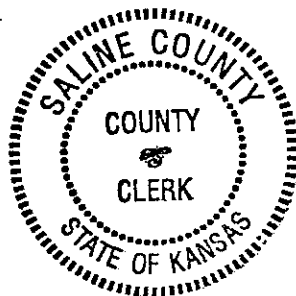
Email:
jlindqui@ksu.edu

Final Assessed Valuation:	County Clerk's Use Only
Saline County	536,129,184
Ottawa	62,969,321
0	
0	
0	
Total Assessed Valuation	599,098,505
	November 1, 2012 Valuation

Attest: *October 25, 2012*
Donald R. Meriman
County Clerk

Karen Ballou
Valerie Larson
Steve Clanton
Judy Korman

Governing Body



Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 698,255
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 698,255

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 5,947,958	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 31,681,987	
5b. Personal Property 2011	- 30,916,331	
5c. Increase in Personal Property (5a minus 5b)	+ 765,656	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	988,450	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	7,702,064	
8. Total Estimated Valuation July, 1, 2012	597,553,491	
9. Total Valuation less Valuation Adjustment (8 minus 7)	589,851,427	
10. Factor for Increase (7 divided by 9)	0.01306	
11. Amount of Increase (10 times 3)	+ \$ 9,118	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 707,373	
13. Debt Service Levy in this 2013 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	707,373	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	698,255	74,555	1,354	2,561
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	698,255	74,555	1,354	2,561

County Treas MVT Estimate	<u>74,555</u>
County Treas RVT Estimate	<u>1,354</u>
County Treas 16/20 M Vehicle Tax Estimate	<u>2,561</u>

MVT Factor	<u>0.10677</u>
RVT Factor	<u>0.00194</u>
16/20M Factor	<u>0.00367</u>

2013

Central Kansas Extension District #3
Saline County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	122,102	147,523	85,338
Receipts:			
Ad Valorem Tax	450,401	698,255	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	14,406		
Motor Vehicle Tax	74,549	77,597	74,555 ✓
Recreational Vehicle Tax	1,346	1,436	1,354 ✓
16/20M Vehicle Tax	2,164	2,134	2,561 ✓
LAVTR			0
State Assess Utilities	17,243		
RE	204,337		
Pers Prop	15,934		
Inlot	2,547		
V Ret	633		
Other Tax	218		
In Lieu of Taxes			
Kansas State University	103,518	110,526	110,526
Reimbursable Transactions	38,128	80,000	80,000
Other Receipts		667	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	442	700	400
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	925,865	971,315	269,395
Resources Available:	1,047,967	1,118,838	354,733
Expenditures:			
Audit, Bond, Insurance, Legal Fees	20,340	22,000	22,000
Telephone	2,530	3,000	7,000
Rent and Utilities	30,929	43,000	43,000
Supplies, Stationery, and Postage	13,042	16,000	14,000
Equipment	14,333	14,500	15,000
Educational Program Support (Misc)	8,221	11,000	9,000
Travel	17,312	16,000	19,000
Subsistence	5,896	8,000	8,000
Salaries and Wages	628,080	690,000	684,000
Employment Benefits	131,552	130,000	143,640
Equipment Replacement Reserve		0	0
Reimbursable Transactions	28,209	80,000	80,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	900,444	1,033,500	1,044,640 ✓
Unencumbered Cash Balance Dec 31	147,523	85,338	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	1,050,500	1,098,500	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,044,640
Tax Required			689,907
Delinquent Comp Rate:	2.1%		14,488
Amount of 2012 Ad Valorem Tax			704,395 ✓

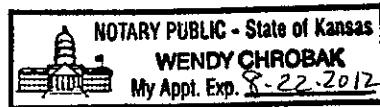
Publisher's Affidavit

I, Sue Austin, being duly sworn declare that I am the Inside Sales Marketing Consultant of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the Public Notice Notice has been correctly published in the entire issues of said newspaper one time, publication being given in the issue of July 18, 2012

Sue Austin
Subscribed and sworn to before me, this 18th

day of July A.D. 20 12

Wendy Chrobak
Notary Public



Printers Fee: \$132.00

First Published 07-18-12

NOTICE OF BUDGET HEARING

The governing body of
Central Kansas Extension District #3
Salina & Ottawa Counties
will meet on August 14, 2012 at 6:30 P.M. at City-County Building in Salina Kansas Room 109 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Salina and Minneapolis Offices of the CKD#3 District and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

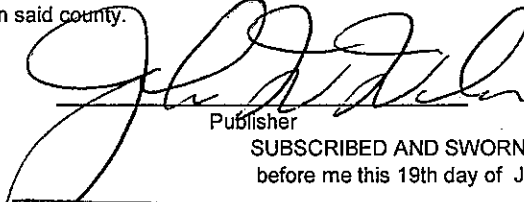
Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Authority For Budget Expenditures	Amount of 2012 Ad Valorem Tax Est. Tax Rate*
General.....	900,444	1.179	1,033,500	1.179	1,044,640	704,395 1.179
Debt Service						
Totals.....	900,444	1.179	1,033,500	1.179	1,044,640	704,395 1.179
Less: Transfers.....	0		0		0	
Net Expenditure.....	900,444		1,033,500		1,044,640	
Total Tax Levied.....	707,936		698,255		xxxxx	
Assessed Valuation: 587,962,370			0		597,553,491	

*Tax rates are expressed in mills. Judy Kohman
Chairperson

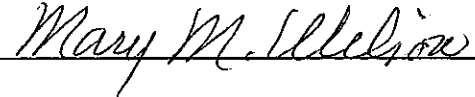
PROOF OF PUBLICATION

STATE OF KANSAS, OTTAWA COUNTY, ss:

JOHN W. WILSON, being first duly sworn, says he is Publisher of THE MINNEAPOLIS MESSENGER which is a weekly newspaper, printed and of general circulation in said County of Ottawa, State of Kansas; that the annexed notice was published in said paper for one consecutive week(s), the first publication being on the 19th day of July 2012 and the last publication on the 19th day of July 2012; and that said newspaper has been continuously and uninterruptedly published in said County during the period of fifty-two consecutive weeks prior to the first publication of said notice, and said newspaper has been admitted to the mails as Second Class matter in said county.


Publisher
SUBSCRIBED AND SWORN TO
before me this 19th day of July, 2012.


MARY M. WILSON
My Appt. Exp. Feb. 20, 2014



(First published in the Minneapolis Messenger Thursday, July 19, 2012)

NOTICE OF BUDGET HEARING The governing body of

Central Kansas Extension District #3

Saline & Ottawa Counties

will meet on August 14, 2012 at 6:30 P.M. at City-County Building in Salina Kansas Room 109 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Salina and Minneapolis Offices of the CKD#3 District and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	900,444	1.179	1,033,500	1.179	1,044,640	704,395	1.179
Debt Service							
Totals	900,444	1.179	1,033,500	1.179	1,044,640	704,395	1.179
Less: Transfers	0		0		0		
Net Expenditures	900,444		1,033,500		1,044,640		
Total Tax Levied	707,936		698,255		xxxxxxxxxxxxxx		
Assessed Valuation:	587,962,370		0		597,553,491		

*Tax rates are expressed in mills.

Judy Kohman
Chairperson

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Central Kansas Extension District #3
Saline County

will meet on August 14, 2012 at 6:30 P.M. at City-County Building in Salina Kansas Room 109 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Salina and Minneapolis Offices of the CKD#3 District and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	900,444	1.179	1,033,500	1.179	1,044,640	704,395	1.179
Debt Service							
Totals	900,444	1.179	1,033,500	1.179	1,044,640	704,395	1.179
Less: Transfers	0		0		0		
Net Expenditures	900,444		1,033,500		1,044,640		
Total Tax Levied	707,936		698,255		xxxxxxxxxxxxxx		
Assessed Valuation:	587,962,370		0		597,553,491		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Judy Kohman
Chairperson

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 4

#3 District with respect to financing the 2013 annual budget for Central Kansas Extension District #3, Saline County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Central Kansas Extension District #3 district budget exceed the amount levied to finance the 2012 Central Kansas Extension District #3 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Central Kansas Extension District #3 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Central Kansas Extension District #3 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Central Kansas Extension District #3 budget as defined above.

Adopted this 10 day of July, 2012 by the Central Kansas Extension District #3 District Board, Saline County, State of Kansas.

Central Kansas Extension District #3 District Board

, Chair/President

, Member

Member

Page No. 8

(Attach a signed copy to the budget)

[Handwritten signatures of district board members]
Karen Ballou
Janie Akford
Steve Clanton