

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of
CHIKASKIA HEALTH CARE

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013				
Allocation MVT, RVT, 16/20M Veh & Slider				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	80-2516	40,253	22,048	
Totals	xxxxxxxxxx	40,253	22,048	
Budget Summary	5	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate	6			
Resolution	7			Nov. 1, 2013 Total Assessed Valuation

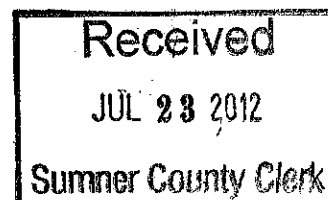
Assisted by:

Address: _____

Attest: _____, 2012

County Clerk

Governing Body



CHIKASKIA HEALTH CARE
SUMNER COUNTY

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	16,648
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	16,648
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	64,751
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	310,364
5b. Personal Property 2011	- _____	318,344
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		119,663
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		184,414
8. Total Estimated Valuation July, 1, 2012	_____	9,433,559
9. Total Valuation less Valuation Adjustment (8 minus 7)		9,249,145
10. Factor for Increase (7 divided by 9)		0.01994
11. Amount of Increase (10 times 3)	+ \$ _____	332
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	16,980
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		16,980

If the 2013 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

CHIKASKIA HEALTH CARE
SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	16,648	1,649	38	133	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	16,648	1,649	38	133	0

County Treas MVT Estimate

1,649

County Treas RVT Estimate

38

County Treas 16/20 M Vehicle Tax Estimate

133

County Treas Slider Estimate

0

MVT Factor 0.09904

RVT Factor 0.00229

16/20M Factor 0.00796

Slider Factor 0.00000

CHIKASKIA HEALTH CARE
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	34,820	38,223	16,386
Receipts:			
Ad Valorem Tax	16,046	16,648	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	122		
Motor Vehicle Tax	1,277	1,637	1,649
Recreational Vehicle Tax	28	36	38
16/20M Vehicle Tax	93	95	133
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	269		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	17,836	18,416	1,819
Resources Available:	52,656	56,639	18,205
Expenditures:			
Personal Services	4,500	7,500	7,500
Commodities	568	1,000	1,000
Contractual	9,365	21,060	21,060
Capital Outlay		10,368	10,211
Transfer to Equipment Fund			
Neighborhood Revitalization Rebate		325	482
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	14,433	40,253	40,253
Unencumbered Cash Balance Dec 31	38,223	16,386	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	30,934	40,253	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			40,253
Tax Required			22,048
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			22,048

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
CHIKASKIA HEALTH CARE
SUMNER COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	14,433	1.863	40,253	1.826	40,253	22,048	2.337
Totals	14,433	1.863	40,253	1.826	40,253	22,048	2.337
Less: Transfers	0		0		0		
Net Expenditures	14,433		40,253		40,253		
Total Tax Levied	16,651		16,648		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,939,497		9,119,195		9,433,559		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

CHIKASKIA HEALTH CARE

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	22,048	2.337	482
Debt Service			
TOTAL	22,048	2.337	482

2012 July 1 Valuation: 9,433,559

Valuation Factor: 9,433.559

Neighborhood Revitalization Subj to Rebate: 206,047

Neighborhood Revitalization factor: 206.047

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of CHIKASKIA HEALTH CARE District with respect to financing the 2013 annual budget for CHIKASKIA HEALTH CARE, SUMNER COUNTY,

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 CHIKASKIA HEALTH CARE district budget exceed the amount levied to finance the 2012 CHIKASKIA HEALTH CARE except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, CHIKASKIA HEALTH CARE provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the CHIKASKIA HEALTH CARE that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 CHIKASKIA HEALTH CARE budget as defined above.

Adopted this 23 day of July, 2012 by the CHIKASKIA HEALTH CARE District Board, SUMNER COUNTY, Kansas.

CHIKASKIA HEALTH CARE District Board

Darlene Larson
Chair/President

Lois Greenwood
Member

Claire Thompson
Member