

2013

CERTIFICATE

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of

COURTLAND CEMETERY #25

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	2			
Allocation MVT, RVT, 16/20M Veh & Slider	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	17-1330	11,829	5,000	1,416
Debt Service	10-113			
Totals	xxxxxxxxxx	11,829	5,000	1,416
Budget Summary	0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				3,532,779
Resolution				Nov. 1, 2013 Total Assessed Valuation

5002

Assisted by:

Address: _____

Curtis Luedbeck
Randall Embury
Paul J. Freeman
Clark Carter

Attest: April 16, 2012

Vickie Hall
County Clerk

Cheryl Loring
Deputy



Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 5,000
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 5,000

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 0	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 0	
5b. Personal Property 2011	- 0	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	0	
8. Total Estimated Valuation July, 1, 2012	0	
9. Total Valuation less Valuation Adjustment (8 minus 7)	0	
10. Factor for Increase (7 divided by 9)	0.00000	
11. Amount of Increase (10 times 3)	+ \$ 0	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 5,000	
13. Debt Service Levy in this 2013 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	5,000	

If the 2013 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

COURTLAND CEMETERY #25
REPUBLIC COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	5,000	625	6	109	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	5,000	625	6	109	0

County Treas MVT Estimate 625

County Treas RVT Estimate 6

County Treas 16/20 M Vehicle Tax Estimate 109

County Treas Slider Estimate 0

MVT Factor 0.12500

RVT Factor 0.00120

16/20M Factor 0.02180

Slider Factor 0.00000

COURTLAND CEMETERY #25
 REPUBLIC COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	8,477	8,755	6,089
Receipts:			
Ad Valorem Tax	5,007	5,000	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	676	557	625
Recreational Vehicle Tax	6	3	6
16/20M Vehicle Tax	115	108	109
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot Sales	190		
Interest on Idle Funds	417		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,411	5,668	740
Resources Available:	14,888	14,423	6,829
Expenditures:			
Labor-Mowing	1,888	3,500	3,500
Operations	473	750	1,000
Publication		50	100
Supplies-Maintenance	1,972	2,000	2,000
Capital Outlay	1,800	0	3,000
Insurance		500	500
Equipment		1,534	1,729
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	6,133	8,334	11,829
Unencumbered Cash Balance Dec 31	8,755	6,089	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	11,539	8,334	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,829
Tax Required			5,000
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			5,000

COURTLAND CEMETERY #25
 REPUBLIC COUNTY
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District
 2013

Adopted Budget RESERVE	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	75,497	76,059	76,059
Receipts:			
Interest on Idle Funds	562		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	562	0	0
Resources Available:	76,059	76,059	76,059
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	76,059	76,059	76,059
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget 0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
COURTLAND CEMETERY #25
 REPUBLIC COUNTY

2013

will meet on April 10, 2012 at 8:00 P.M. at Paul Freeman residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	6,133	1.655	8,334	1.548	11,829	5,000	#DIV/0!
Debt Service							
Totals	6,133	1.655	8,334	1.548	11,829	5,000	#DIV/0!
Less: Transfers	0		0		0		
Net Expenditures	6,133		8,334		11,829		
Total Tax Levied	5,000		5,000		xxxxxxxxxxxxxxx		
Assessed Valuation	3,021,300		3,231,870		0		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Paul Freeman
 Treas

Courtland
 Journal

Publish March 29th

Send Bill to:

Paul Freeman
 PO Box 116
 Courtland, Ks.
 66901

(First published in the Courtland Journal March 29, 2012) 1x

Notice of Budget Hearing

The governing body of COURTLAND CEMETERY #25

will meet on April 10, 2012 at 8:00 p.m. at Paul Freeman residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax is levied.

Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

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FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate*
General	6,133	1.655	8,334	1.548	11,829	5,000	#DIV/0!
Debt Service							
Totals	6,133	1.655	8,334	1.548	11,829	5,000	#DIV/0!
Less: Transfers	0		0		0		
Net Expenditures	6,133		8,334		11,829		
Total Tax Levied	3,000		5,000		5,000		
Assessed Valuation	3,021,300		3,231,870		0		

Outstanding Indebtedness

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Paul Freeman
Treas

Courtland Cemetery