

CERTIFICATE

2013

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of

COURTLAND FIRE #12

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

| Table of Contents: | | Page No. | 2013 Adopted Budget | | |
|--|---------------|----------|-----------------------------------|-------------------------------|---------------------------------------|
| | | | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2013 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Veh & Slider | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| <u>Fund</u> | <u>K.S.A.</u> | | | | |
| General | 19-3622 | 6 | 56,413 | 20,000 | 3.727 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | xxxxxxxxxx | | 56,413 | 20,000 | 3.727 |
| Budget Summary | 0 | | Is a Resolution required? | No | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | | | | 5,367,470 |
| Resolution | | | | | Nov. 1, 2013 Total Assessed Valuation |

20,004

Assisted by:

Address: _____

Robert M. Minto Chairman
Reginald E. Spence
Brian L. Blum
Dave E. Deffen
Erin L. Leland

Attest: Oct 1, 2012



Vicki J. Hall
County Clerk

Cheryl Loring, Deputy

Governing Body

Computation to Determine Limit for 2013

| | | Amount of Levy |
|--|------------------|----------------------|
| 1. Total Tax Levy Amount in 2012 Budget | + \$ | <u>20,000</u> |
| 2. Debt Service Levy in 2012 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>20,000</u> |
| 2012 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2012: | + _____ | 0 |
| 5. Increase in Personal Property for 2012: | | |
| 5a. Personal Property 2012 | + _____ | 0 |
| 5b. Personal Property 2011 | - _____ | 0 |
| 5c. Increase in Personal Property (5a minus 5b) | + _____ | 0 |
| | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2012: | _____ | 0 |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | _____ | 0 |
| 8. Total Estimated Valuation July, 1, 2012 | <u>5,361,990</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>5,361,990</u> | |
| 10. Factor for Increase (7 divided by 9) | <u>0.00000</u> | |
| 11. Amount of Increase (10 times 3) | + \$ | <u>0</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ | <u><u>20,000</u></u> |
| 13. Debt Service Levy in this 2013 Budget | | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u><u>20,000</u></u> |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

COURTLAND FIRE #12
REPUBLIC COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

| 2012 Budgeted Funds | Tax Levy Amount in 2011 Budget | Allocation for Year 2013 | | | |
|------------------------|-----------------------------------|--------------------------|-----|------------|--------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 20,000 | 1,281 | 12 | 461 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| Total | 20,000 | 1,281 | 12 | 461 | 0 |

County Treas MVT Estimate 1,281

County Treas RVT Estimate 12

County Treas 16/20 M Vehicle Tax Estimate 461

County Treas Slider Estimate 0

MVT Factor 0.06405

RVT Factor 0.00060

16/20M Factor 0.02305

Slider Factor 0.00000

COURTLAND FIRE #12
 REPUBLIC COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2013

| Adopted Budget General | Prior Year Actual 2011 | Current Year Estimate 2012 | Proposed Budget Year 2013 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 44,312 | 49,837 | 34,659 |
| Receipts: | | | |
| Ad Valorem Tax | 20,133 | 20,000 | xxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 2 | | |
| Motor Vehicle Tax | 1,516 | 1,172 | 1,281 |
| Recreational Vehicle Tax | 14 | 7 | 12 |
| 16/20M Vehicle Tax | 468 | 424 | 461 |
| LAVTR | | | 0 |
| Slider | | | 0 |
| In Lieu of Taxes | | | |
| Other | 468 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 22,601 | 21,603 | 1,754 |
| Resources Available: | 66,913 | 71,440 | 36,413 |
| Expenditures: | | | |
| Salaries | 780 | 4,000 | 4,000 |
| Repairs-Fuel | | 5,000 | 5,000 |
| Equipment-Supplies | 7,562 | 10,000 | 10,000 |
| Insurance | 6,643 | 8,000 | 8,000 |
| Publication | | 50 | 100 |
| Utilities | 2,091 | 5,000 | 5,000 |
| Capital Outlay | | 4,731 | 24,313 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 17,076 | 36,781 | 56,413 |
| Unencumbered Cash Balance Dec 31 | 49,837 | 34,659 | xxxxxxxxxxxxxxxxxxx |
| 2011/2012 Budget Authority Amount: | 51,212 | 36,781 | xxxxxxxxxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 56,413 |
| Tax Required | | | 20,000 |
| Delinquent Comp Rate: 0.000 | | | 0 |
| Amount of 2012 Ad Valorem Tax | | | 20,000 |

NOTICE OF BUDGET HEARING

20

The governing body of
COURTLAND FIRE #12
REPUBLIC COUNTY

will meet on August 22, 2012 at 8:00 p.m. at Courtland Fire Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2011 | | Current Year Estimate for 2012 | | Proposed Budget Year for 2013 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Estimate Tax Rate* |
| General | 17,076 | 4.542 | 36,781 | 4.156 | 56,413 | 20,000 | 3.730 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 17,076 | 4.542 | 36,781 | 4.156 | 56,413 | 20,000 | 3.730 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 17,076 | | 36,781 | | 56,413 | | |
| Total Tax Levied | 20,000 | | 20,000 | | xxxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 4,403,884 | | 4,812,593 | | 5,361,990 | | |

Outstanding Indebtedness,

| | 2010 | 2011 | 2012 |
|-------------------|------|------|------|
| Jan 1, | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Brad Peterson
Treas.

*Courtland
Journal
August 9th*

Send Bill to:

*Brad Peterson
1315 20 RD
Courtland, Ks.
66939*

NOTICE OF BUDGET HEARING

(first published in *The Courtland Journal*

August 9, 2012) 11

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| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 17,076 | 4.542 | 36,781 | 4.156 | 36,413 | 20,000 | 3.730 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 17,076 | | 36,781 | | 36,413 | | |
| Total Tax Levied | 20,000 | | 20,000 | | 20,000 | | |
| Assessed Valuation | 4,403,884 | | 4,812,593 | | 5,361,990 | | |

*Tax rates are expressed in mils.

Brad Petersen Treas.

Courtland Fire #12