

2013

CERTIFICATE

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of

CUBA FIRE #4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No. 2			
Allocation MVT, RVT, 16/20M Veh & Slider	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>			
General	19-3622	15,573	8,000	2.588
Debt Service	10-113			
Totals	XXXXXXXXXX	15,573	8,000	2.588
Budget Summary	0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				3,091,515
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

Sam & Hadachuk
Tom & Lesouchy
Max



Attest: Aug 21, 2012

Dickie J. Hall
County Clerk

Cheryl Loring, Deputy

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	8,000
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	8,000
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	0
5b. Personal Property 2011	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1, 2012	_____ 3,091,576	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____ 3,091,576	
10. Factor for Increase (7 divided by 9)	_____ 0.00000	
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	8,000
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	8,000

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CUBA FIRE #4
REPUBLIC COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	8,000	852	32	228	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	8,000	852	32	228	0

County Treas MVT Estimate 852

County Treas RVT Estimate 32

County Treas 16/20 M Vehicle Tax Estimate 228

County Treas Slider Estimate 0

MVT Factor 0.10650

RVT Factor 0.00400

16/20M Factor 0.02850

Slider Factor 0.00000

CUBA FIRE #4
REPUBLIC COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	14,111	16,586	6,461
Receipts:			
Ad Valorem Tax	7,732	8,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	37		
Motor Vehicle Tax	949	780	852
Recreational Vehicle Tax	34	31	32
16/20M Vehicle Tax	250	236	228
LAVTR			0
Slider			0
In Lieu of Taxes			
Donations	550		
Interest on Idle Funds	8		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	9,560	9,047	1,112
Resources Available:	23,671	25,633	7,573
Expenditures:			
Salaries	1,220	1,000	1,500
Publication	65	100	100
Utilities	1,720	2,500	2,200
Insurance	2,364	3,500	3,000
Maintenance - Fuel	1,591	2,500	2,500
Capital Outlay		7,572	4,273
Repairs - Equipment	125	2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	7,085	19,172	15,573
Unencumbered Cash Balance Dec 31	16,586	6,461	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	13,151	19,172	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			15,573
Tax Required			8,000
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			8,000

NOTICE OF BUDGET HEARING

The governing body of

CUBA FIRE #4

REPUBLIC COUNTY

will meet on August 20, 2012 at 7:00 p.m. at Cuba Fire Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	7,085	2.784	19,172	2.657	15,573	8,000	2.588
Debt Service							
Totals	7,085	2.784	19,172	2.657	15,573	8,000	2.588
Less: Transfers	0		0		0		
Net Expenditures	7,085		19,172		15,573		
Total Tax Levied	8,000		8,000		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,874,468		3,012,000		3,091,576		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Larry Hadachek
Treas.

Telescope
Publish
August 9th

Send Bill to:

Larry Hadachek
2994 Hwy 36
Cuba, Ks. 66940

First published in The Belleville Telescope, Thursday, August 9, 2012 1t

NOTICE OF BUDGET HEARING

The governing body of **Cuba Fire #4**, Republic County will meet on **August 20, 2012 at 7:00 p.m.** at **Cuba Fire Hall** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Prior Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	7,085	2.784	19,172	2.657	15,573	8,000	2.588
Debt Service							
Totals	7,085	2.784	19,172	2.657	15,573	8,000	2.588
Less: Transfers	0		0		0		
Net Expenditures	7,085		19,172		15,573		
Total Tax Levied	8,000		8,000		xxxxxxxx		
Assessed Valuation	2,874,468		3,012,000		3,091,576		

*Tax rates are expressed in mills.

Larry Hadachek,
Treasurer

46/B

Cuba Fire #4