

CERTIFICATE

2013

To the Clerk of Jefferson County, State of Kansas

We, the undersigned, officers of

**Delaware Watershed Joint District No. 10**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2013; and

(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	24-1209	6	575,200	200,080	1942
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxxx		575,200	200,080	
Budget Summary		0	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Jefferson County	57,494,770
Atchison County	7,712,786
Jackson County	34,935,256
Nemaha County	2,841,606
0	
Total Assessed Valuation	0
	November 1, 2012 Valuation

102,987,418

*Paul A. Long* PRESIDENT  
SEC-TREAS

Attest: 7/25 2012

*Spinda M. Butler*  
County Clerk

Governing Body

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>201,030</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>201,030</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ <u>627,602</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>6,837,341</u>	
5b. Personal Property 2011	- <u>7,449,361</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	<u>352,734</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>980,336</u>	
8. Total Estimated Valuation July, 1, 2012	<u>102,921,914</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>101,941,578</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00962</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,933</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>202,963</u>	
13. <b>Debt Service Levy in this 2013 Budget</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>202,963</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES**

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	201,030	28,140	567	2,522
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	201,030	28,140	567	2,522

County Treas MVT Estimate 28,140

County Treas RVT Estimate 567

County Treas 16/20 M Vehicle Tax Estimate 2,522

MVT Factor 0.13998

RVT Factor 0.00282

16/20M Factor 0.01255

Delaware Watershed Joint District No. 10  
Jefferson County

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	474,369	611,657	343,890
Receipts:			
Ad Valorem Tax	108,282	201,030	xxxxxxxxxxxxxxxx
Delinquent Tax	2,459	0	
Motor Vehicle Tax	16,148	28,325	28,140
Recreational Vehicle Tax	344	562	567
16/20M Vehicle Tax	682	2,636	2,522
LAVTR			0
State of Kansas Cost Share	75,415		
Certificates of Deposit			
Savings Account			
Tax Revenue from Atchison, Jackson, Nem	96,047		
In Lieu of Taxes (IRB)	884		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>300,262</b>	<b>232,553</b>	<b>31,230</b>
<b>Resources Available:</b>	<b>774,631</b>	<b>844,210</b>	<b>375,120</b>
Expenditures:			
salaries, wages, payroll taxes, mileage exp	28,199	31,000	33,000
construction	2,322	250,000	247,000
office expense, insurance, publications, du	9,874	20,000	15,000
operation, maintenance, rehabilitation	69,681	65,000	150,000
rent, utilities and office renovation	15,192	10,000	10,500
legal and accounting	3,315	3,320	3,500
board expense	983	1,000	1,200
engineering	33,397	120,000	115,000
miscellaneous	11		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>162,974</b>	<b>500,320</b>	<b>575,200</b>
Unencumbered Cash Balance Dec 31	611,657	343,890	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	438,870	619,595	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			575,200
Tax Required			200,080
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			200,080

Delaware Watershed Joint District No. 10

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2012 July 1 Valuation: 102,921,914

Valuation Factor: 102,921.914

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: \_\_\_\_\_

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of  
**Delaware Watershed Joint District No. 10**  
Jefferson County

will meet on July 19, 2012 at 7:00pm at Delaware Watershed Office 125 W 4th St., Holton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

#REF!

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	162,974	1.991	500,320	2.012	575,200	200,080	1.944
Debt Service							
Totals	162,974	1.991	500,320	2.012	575,200	200,080	1.944
Less: Transfers	0		0		0		
Net Expenditures	162,974		500,320		575,200		
Total Tax Levied	196,007		201,030		XXXXXXXXXXXXXX		
Assessed Valuation:	98,780,190		99,892,636		102,921,914		

### Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Marilyn Snider  
Manager

Page No.

# AFFIDAVIT OF PUBLICATION

The Atchison Globe  
A Division of NPG Newspapers, Inc.  
308 Commercial Atchison KS 66002

Reference: 162264  
Ad ID: 6036683

P.O. :  
DESC. :BUDGET HEARING

DELAWARE WATERSHED JOINT DISTRICT N  
125 W. 4TH PO BOX 70  
HOLTON, KS 66436

County of Atchison  
State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

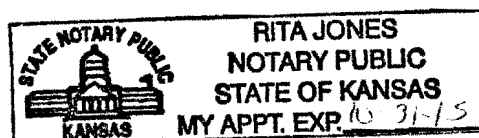
The affixed notice appeared in said newspaper on the following date(s):

Run Dates: 06/30/12 to 06/30/12  
Appearances: 1  
AD SPACE: 177  
TOTAL COST: \$149.21  
FILED ON 07/02/12

(Signed) *Marilyn Andre*

Subscribed and sworn before me this  
2nd day of July 20 12

*Rita Jones* Notary Public





**Official Publication  
NOTICE OF BUDGET HEARING**

The governing body of Delaware Watershed Joint District No. 10, Jefferson County will meet on July 19, 2012 at 7:00 p.m. at 125 W. 4th St., Holton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year For 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Actual Tax Rate*
General	162,974	1.991	500,320	2.012	575,200	200,080	1.944
Debt Service							
Totals	162,974	1.991	500,320	2.012	575,200	200,080	1.944
Less Transfers	0		0		0		
Net Expenditures	162,974		500,320		575,200		
Total Tax Levied	196,007		201,030				
Assesd Valuation	98,780,190		99,892,636		102,921,914		

**Outstanding Indebtedness January 1**

	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\* Tax rates are expressed in mills.  
Marilyn Snider, Manager  
June 30, 2012

Clarke E. Davis and/or Marveta F. Davis and/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Valley Falls Vindicator* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Falls, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one

consecutive weeks, the first publication thereof being made as aforesaid on the 5th day of

July, 2012, with subsequent publications being made on the following dates:

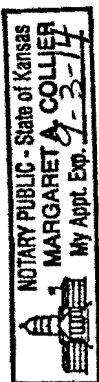
\_\_\_\_\_, 20\_\_\_\_\_,  
\_\_\_\_\_, 20\_\_\_\_\_,  
\_\_\_\_\_, 20\_\_\_\_\_,  
\_\_\_\_\_, 20\_\_\_\_\_.

*Carol A. Collier*

Subscribed and sworn to before me this 5th day of

July, 2012.  
*Margaret A. Collier*  
Notary Public

My commission expires 9-3-14.  
Printer's fee \$ 91.80.  
Proof \$ 4.00.  
Total Charge \$ 95.80.



## PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 5, 2012)1t

### NOTICE OF BUDGET HEARING

The governing body of

Delaware Watershed Joint District No. 10

Jefferson County

will meet on July 19, 2012 at 7:00pm at Delaware Watershed Office 125 W 4th St., Holton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	162,974	1.991	500,320	2.012	575,200	200,080	1.944
Debt Service							
Totals	162,974	1.991	500,320	2.012	575,200	200,080	1.944
Less: Transfers	0		0		0		
Net Expenditures	162,974		500,320		575,200		
Total Tax Levied	196,007		201,030		XXXXXXXXXXXXXXX		
Assessed Valuation:	98,780,190		99,892,636		102,921,914		

#### Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Marilyn Snider  
Manager

# AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS }  
NEMAHA COUNTY }

ss. TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is  
The Publisher of

**The Sabetha  
Herald**

EXHIBIT "A"

## LEGAL NOTICE

(Published in The Sabetha Herald  
on Wednesday, July 4, 2012)

### NOTICE OF BUDGET HEARING

The governing body of  
**Delaware Watershed Joint District No. 10**  
Jefferson County  
will meet on July 19, 2012 at 7:00pm at Delaware Watershed Office 125 W 4th St., Holton, KS for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
#REF!

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits  
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	162,974	1.991	500,320	2.012	375,200	200,080	1.94
Debt Service							
Totals	162,974	1.991	500,320	2.012	375,200	200,080	1.94
Less: Transfers	0		0		0		
Net Expenditures	162,974		500,320		375,200		
Total Tax Levied	196,007		201,030		XXXXXXX		
Assessed Valuation:	98,780,190		99,892,636		102,921,914		

### Outstanding Indebtedness:

	2011	2012	2013
Jun. 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Marilyn Snider  
Manager

Page No.

a weekly newspaper printed in the State of Kansas, and published in and of  
general circulation in Nemaha County, Kansas, with a general paid circulation  
in Nemaha County, Kansas, and that said newspaper is not a trade, religious or  
fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been  
admitted at the post office of Sabetha, Kansas in said County as second class  
matter.

That the attached notice is a true copy thereof and was published in the regular  
and entire issue of said newspaper for one consecutive week(s). The first  
publication thereof being made as aforesaid on the day of July  
4, 2012, with subsequent publications being made on the following  
dates:

\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_

Subscribed and sworn to before me this 11 day of July, 2012

Notary Public

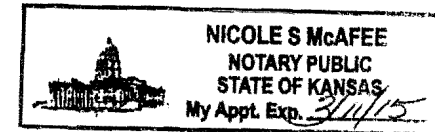
My commission expires: 3/11/15

Printer's Fee \$ \_\_\_\_\_

Additional Copies \$ \_\_\_\_\_

Affidavit and proof of publication examined, approved and filed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

District Magistrate Judge \_\_\_\_\_



**AFFIDAVIT OF PUBLICATION**

THE STATE OF KANSAS  
JACKSON COUNTY

DAVID POWLS, being first duly sworn, Deposes and says "That he is The Publisher of

**THE HOLTON  
RECORDER**

EXHIBIT "A"

**Public Notice**

(Published in The Holton Recorder, Holton, Kan., on Monday, July 2, 2012.)

**OFFICE OF BUDGET HEARING**

The governing body of  
**Wichita Falls, Kansas**  
will meet on July 9, 2012, at 10:00 a.m. at the City Office 125 W 4th St., Holton, KS for the purpose of hearing and  
considering the proposed 2013 budget and the amount of tax to be levied.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits  
of the 2013 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate
General	62,974	2.012	500,320	2.012	575,200	200,080	1.944
Debt Service							
Capital							
Grants							
Other							
<b>Total</b>	<b>62,974</b>	<b>2.012</b>	<b>500,320</b>	<b>2.012</b>	<b>575,200</b>	<b>200,080</b>	<b>1.944</b>
Less: Transfers							
Net Expenditures	62,974		500,320		575,200		
Total Tax Levied	16,007		201,030		xxxxxx		
Assessed Valuation	98,780,180		99,892,636		102,921,914		

Outstanding Indebtedness	2012		2013	
	Jan 1, 2012	Jan 1, 2013	Jan 1, 2012	Jan 1, 2013
G.O. Bonds	0	0	0	0
Revenue Bonds	0	0	0	0
Other	0	0	0	0
Lease Pmt. Princ.	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

L5311

a Semi-Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Jackson County, Kansas, with a general paid circulation on a yearly basis in Jackson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a Semi-Weekly published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Holton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the day of July 2, 2012, with subsequent publications being made on the following dates:

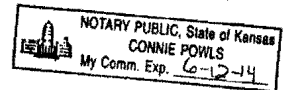
\_\_\_\_\_, 20 \_\_\_\_\_, 20  
\_\_\_\_\_, 20 \_\_\_\_\_, 20  
\_\_\_\_\_, 20 \_\_\_\_\_, 20

Subscribed and sworn to before me this 3 day of July 20 12

My commission expires: 6-12-14 Notary Public

Printer's Fee \$ 127.13

Additional Copies \$ 0



**Input sheet for Special District budget form**

Enter Special District Name (Can be Longer than green cell) Delaware Watershed Joint District No. 10  
 Enter County Name (Home County) followed by 'County' Jefferson County  
 Enter Other Supporting Counties' Name:  
 First Atchison County  
 Second Jackson County  
 Third Nemaha County  
 Fourth \_\_\_\_\_

Enter year being budgeted (YYYY) 2013

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

**Note: All amounts are to be entered in as whole numbers only.**

The input for the following comes directly from the 2012 Budget, Certificate Page:

\*If amended, then use the amended figures.\*

Fund Names:	Statute	2012 *Expenditures*	Amount of 2011 Ad Valorem Tax
General	24-1209	619,595	201,030
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2012 Budgeted Year			201,030

Other (non-tax levy) fund names:

Total Expenditures for 2012 Budgeted Year	
	619,595

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2012 Budget, Budget Summary Page

	2010 Tax Rate (2011 Column)
General	1.991
Debt Service	0.000
Total	1.991

Total Tax Levied (2011 budget column): 196,007  
 Assessed Valuation (2011 budget column): 98,780,190

Outstanding Indebtedness, January 1:	2010	2011
G.O. Bonds	0	0
Revenue Bonds	0	0
Other	0	0
Lease Purchase Principal	0	0
	0	0

Note: The below amounts are used to reflect actual taxes received due to delinquent taxes. Put a percentage in the green box to compute the amount and link to the fund pages. This is not mandatory and can be left blank.

Amounts used in lieu of 2011 Ad Valorem Tax	%
0	0.00%
0	
0	
0	

**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerk's 2013 Budget Information:**

**Assessed Valuation for 2012:**

Jefferson County	57,453,578
Atchison County	7,701,556
Jackson County	34,923,345
Nemaha County	2,843,435
0	

Total Assessed Valuation for 2012 102,921,914

**New Improvements for 2012:**

Jefferson County	430,355
Atchison County	58,043
Jackson County	133,152
Nemaha County	6,052
0	

Total New Improvements for 2012 627,602

**Personal Property, excluding oil, gas, and mobile homes - 2012:**

Jefferson County	5,374,929
Atchison County	238,184
Jackson County	1,177,675
Nemaha County	46,553
0	

Total Personal Property - 2012 6,837,341

**Property that has changed in use for 2012:**

Jefferson County	1,347
Atchison County	72,945
Jackson County	255,251
Nemaha County	23,191
0	

Total Property that has changed in use for 2012 352,734

**Personal Property, excludes oil, gas, and mobile homes - 2011:**

Jefferson County	5,901,935
Atchison County	245,037
Jackson County	1,269,969
Nemaha County	32,420
0	

Total Personal Property - 2011 7,449,361

**Neighborhood Revitalization - 2013:**

**Actual Tax Rates for the 2012 Budget:**

Fund	Rate
General	2.012
Debt Service	
0	
0	
<b>Total Tax Rates</b>	<b>2.012</b>

**Final Assessed Valuation from the November 1, 2011 Abstract:**

Jefferson County	56,417,649
Atchison County	7,250,263
Jackson County	33,569,540
Nemaha County	2,655,184
0	

Total Assessed Valuation from November 1, 2011 Abstract 99,892,636

**From the County Treasurer's Budget Information - 2013 Budget Year Estimates:**

**Motor Vehicle Tax Estimate:**

Jefferson County	16,452
Atchison County	1,535
Jackson County	9,792
Nemaha County	341
0	

Total Motor Vehicle Tax Estimate 28,140

**Recreational Vehicle Tax Estimate:**

Jefferson County	354
Atchison County	28
Jackson County	183
Nemaha County	2
0	

Total Recreational Vehicle Tax Estimate 567

**16/20 M Vehicle Tax Estimate:**

Jefferson County	637
Atchison County	499
Jackson County	1,335
Nemaha County	51
0	

Total 16/20 M Vehicle Tax Estimate 2,522

LAVIR

**Computation of Delinquency Taxes:**

Delinquency Rate for 2010 Uncollected Taxes and 2011 Ad Valorem Levied:	Amount Uncollected	Amount Levied
Jefferson County		
Atchison County		
Jackson County		
Nemaha County	27	5,342
0		
<b>Total</b>	<b>27</b>	<b>5,342</b>

Average Delinquency Rate 0.5%

Delinquency % used in this budget will be shown on all fund pages with a tax levy\*\* 0.0%

\*\*Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year

**From the 2011 Budget Certificate Page**

Funds	2011 Expenditure Amounts	Budget Authority
General		438,870
Debt Service		0
0		
0		
0		
0		

Note: If the 2011 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name: Marilyn Snider

Official Title: Manager

Date: July 19, 2012

Must be at least 10 days between date published a  
Latest date for notice to be published in your new

Time: 7:00pm

Location: Delaware Watershed Office 125 W 4th St., Holton, KS

Available at: Delaware Watershed Office 125 W 4th St., Holton, KS

### **Examples**

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: Shawnee County Clerk's Office/Some one residence/Township Hall/Local Library

Available at: Shawnee County Clerk's Office