CERTIFICATE

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2013

To the Clerk of Jefferson County, State of Kansas

We, the undersigned, officers of

Delaware Watershed Joint District No. 10

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2013; and

(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget					
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only			
Computation to Determine Limit for 2013 Allocation of MVT, RVT & 16/20M Veh Schedule of Transfers		2						
			-	``				
		4		Υ.				
Statement of Indebt. &		5	1					
Fund	K.S.A.		-			1		
General	24-1209	6	575,200	200,080	1942	1		
Debt Service	10-113							
Totals		xxxxxxxxxx	575,200	200,080]		
Budget Summary		0	Is a Resolution required?	No		I		
Neighborhood Revital	lization Rebate			······································				
Resolution						_		
		Final Assessed	1 Valuation:	County Clerk's	Use Only]		
Assisted by:		Jefferson Cou	nty	57,494]			
		Atchison Cour	nty	1.7112.				
		Jackson Count	ty	34,935				
Address:		Nemaha Coun	ty	2.844				
		0						
		Total Assessed	d Valuation	0		102,987,419		
	•			November 1, 201	2 Valuation			
Email:	/	2	NO			-		
		La	any	2	PRESI	JENT		
		HT.	I A Y	•				
	-	pau	1 a her	194-	SEC-T	REAS		
	4							
						-		
Attest: 7125	2012					-		
e i lona	has -							
Zma II	Autor			D 1		-		
County Clerk	-		Governing	Body				

	Delaware Watershed Joint District No. 10 Jefferson County		State of Kansas Special District 2013
	Computation to Determine Limit for 2013		
2.	Total Tax Levy Amount in 2012 Budget-Debt Service Levy in 2012 Budget-Tax Levy Excluding Debt Service-	+\$.\$	Amount of Levy 201,030 0 201,030
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +627,602		
5. 6. 7. 8. 9.	Increase in Personal Property for 2012:5a. Personal Property 2012+ $6,837,341$ 5b. Personal Property 2011- $7,449,361$ 5c. Increase in Personal Property (5a minus 5b)+ 0 (Use Only if > 0)Valuation of Property that has Changed in Use during 2012:352,734Total Valuation Adjustment (Sum of 4, 5c, 6)980,336Total Valuation less Valuation Adjustment (8 minus 7)101,941,578		
10.	Factor for Increase (7 divided by 9) 0.00962		
11.	Amount of Increase (10 times 3)	⊦\$	1,933
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	202,963
13.	Debt Service Levy in this 2013 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		202,963

*

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

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ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012	Tax Levy Amount in	Alloca	ation for Year 20)13
Budgeted Funds	2011 Budget	MVT	RVT	16/20M Veh
General	201,030	28,140	567	2,522
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	201,030	28,140	567	2,522
County Treas MVT Es	limate		28,140	
County Treas RVT Est		567		
County Treas 16/20 M		2,522		

MVT Factor 0.13998

-

RVT Factor 0.00282

16/20M Factor 0.01255

Delaware Watershed Joint District No. 10 Jefferson County

STATEMENT OF INDEBTEDNESS

Туре	Date	Interest		Amount			Amou	int Due	Amo	unt Due
of	of	Rate	Amount	Outstanding	Dat	e Due	20	12	20	13
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
	<u> </u>									
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
	<u> </u>									
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

ltems Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
				•			
		and the second					
······································							
······································							
				Total	0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions, are not lease-purchases.

2013

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2013

State of Kansas Special District

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	474,369	611,657	343,890
Receipts:			· · · · ·
Ad Valorem Tax	108,282	201.030	****
Delinquent Tax	2,459	0	
Motor Vehicle Tax	16,148	28,325	28,140
Recreational Vehicle Tax	344	562	567
16/20M Vehicle Tax	682	2,636	2,522
LAVTR		2,000	2,322
State of Kansas Cost Share	75,415		
Certificates of Deposit	73,415		
Savings Account			
To Develop Arthough Indeve Mar	06.047		
Tax Revenue from Atchison, Jackson, Nen	96,047		
In Lieu of Taxes (IRB)	884		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	300,262	232,553	31,230
Resources Available:	774,631	844,210	375,120
	//4,031	044,210	3/3,120
Expenditures:	đa 100	21.000	22.000
salaries, wages, payroll taxes, mileage expe	28,199	31,000	33,000
construction	2,322	250,000	247,000
office expense, insurance, publications, due	9,874	20,000	15,000
operation, maintenance, rehabilitation	69,681	65,000	150,000
rent, utilities and office renovation	15,192	10,000	10,500
legal and accounting	3,315	3,320	3,500
board expense	983	1,000	1,200
engineering	33,397	120,000	115,000
miscellaneous	11		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	162,974	500,320	
Unencumbered Cash Balance Dec 31	611,657	343,890	****
2011/2012 Budget Authority Amount:	438,870	619,595	XXXXXXXXXXXXXXXXXXX
	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	575,200
	•	Tax Required	
De	linquent Comp Rate:	0.0%	0
20		012 Ad Valorem Tax	

Amount of 2012 Ad Valorem Tax 200,080

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Delaware Watershed Joint District No. 10

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2013

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2013 Neighborhood Revitalization Rebate

2012 July 1 Valuation: 102,921,914

Valuation Factor: 102,921.914

Neighborhood Revitalization Subj to Rebate: _____0

Neighborhood Revitalization factor:

******This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.

NOTICE OF BUDGET HEARING

The governing body of

Delaware Watershed Joint District No. 10

Jefferson County

will meet on July 19, 2012 at 7:00pm at Delaware Watershed Office 125 W 4th St., Holton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

#REF!

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2011	Current Year Estim	ate for 2012	Proposed Budget Year for 2013			
		Actual	Actual E		Budget Authority	Amount of 2012	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	162,974	1.991	500,320	2.012	575,200	200,080	1.944	
Debt Service								
Totals	162,974	1.991	500,320	2.012	575,200	200,080	1.944	
Less: Transfers	0		0		0			
Net Expenditures	162,974		500,320		575,200			
Total Tax Levied	196,007		201,030		XXXXXXXXXXXXXXX)		
Assessed Valuation:	98,780,190		99,892,636		102,921,914			

Jan I,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Outstanding Indebtedness,

Marilyn Snider

Manager

Page No.

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AFFIDAVIT OF PUBLICATION

The Atchison Globe A Division of NPG Newspapers, Inc. 308 Commercial Atchison KS 66002

Reference: Ad ID: 162264 6036683

DESC. :BUDGET HEARING

DELAWARE WATERSHED JOINT DISTRICT N 125 W. 4TH PO BOX 70 HOLTON, KS 66436

P.O. :

County of Atchison State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said newspaper on the following date(s):

 Run Dates:
 06/30/12
 to
 06/30/12

 Appearances:
 1
 1
 1

 AD SPACE:
 177
 1
 1

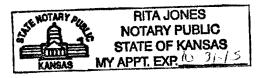
 TOTAL COST:
 \$149.21
 5
 1

 FILED ON
 07/02/12
 1
 1

(Signed) Marilyn andre

Subscribed and sworn before me this $2 \sqrt{12}$ day of $12 \sqrt{12}$

Notary Public



Official Publication NOTICE OF BUDGET HEARING

The governing body of Delaware Watershed Joint District No. 10. Jefferson County will meet on July 19, 2012 at 7:00 p.m. at 125 W. 4th St., Holton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. BUDGET SUMMARY Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

		Prior Year Actual 2011		Current Year Est	imate for 2012	Proposed E	Budget Year Fo	or 2013
	Fund	Expenditures	Actual Tax Rate*	Expenditures	Actuai Tax Rate'	Budget Authority for Expenitures	Amount of 2012 Ad Valorem Tax	Actual Tax Rale*
•	General Dobt Sarvice	162,974	1 991	500.320	2.012	575,200	200.080	1,944
	Totais Less Transfers Not Exponditure Nata: Tax Levied Assed Valuation	196.007	1 991	500.320 0 500,320 201.030 99 892.636	2.012	575,200 0 575,200 102.921.914	200.080	1.944
	Cutstanding inc	lebtedness Jar	nuary 1	1		ſ		
		2011	۰ ^۳	2012		2013		
	0.0. Bonds Revenue Bonds Other Lease Pur, Prin	0		0 0 0 0		0 0 0 0		
	Total	0		0		0		

Tax rates are expressed in mills. Marilyn Snider, Manager June 30, 2012

...

JEFFERSON COUNTY)

Clarke E. Davis and/or Marveta F. Davisand/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Valley Falls Vindicator* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Falls, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

for____One

consecutive weeks, the first publication thereof being made as aforesaid on the $5 \, \text{M}$ dayof

July ,20 12

with subsequent publications being made on the following dates:

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 5, 2012)1t NOTICE OF BUDGET HEARING

The governing body of

Delaware Watershed Joint District No. 10

Jefferson County

will meet on July 19, 2012 at 7:00pm at Delaware Watershed Office 125 W 4th St., Holton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011 Current Year Estimate for 2012		ate for 2012	Proposed Budget Year for 2013			
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	. 162,974	1.991	500,320	2.012	575,200	200,080	1.944
Debt Service							
Totals	162,974	1.991	500,320	2.012	575,200	200,080	1.944
Less: Transfers	0		0		0		
Net Expenditures	162,974		500,320		575,200		
Total Tax Levied	196,007		201,030		*****		
Assessed Valuation:	98,780,190	,	99,892,636		102,921,914		

Outstanding Indebtedness,

Jan 1,	<u>2011</u>
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

2012	
0	
0	
0	
0	
0	

2013
0
0
0
0
0

*Tax rates are expressed in mills.

Marilyn Snider

Manager

AFFIDAVIT OF PUBLICATION

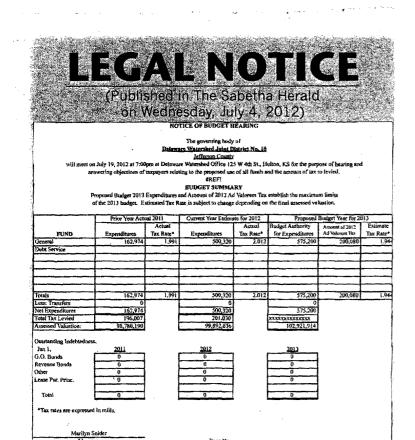
SS.

THE STATE OF KANSAS NEMAHA COUNTY

TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is The Publisher of **The Schother The Schother**



EXHIBIT "A"



a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation in Nemaha County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for $\underline{\diamond \sim \diamond}$ consecutive week(s). The first publication thereof being made as aforesaid on the day of $\underline{\checkmark \leftarrow \diamond}$

 $\frac{4}{2012}$, with subsequent publications being made on the following dates:

, 20		_ , 20
, 20		_ , 20
, 20, 20		_ , 20
Subscribed and sworn to before me this //_day	July	, 20/2
Notar	Public	
My commission expires: $3/\frac{11}{15}$	A	NICOLE S McAFEE
Printer's Fee \$		NOTARY PUBLIC STATE OF KANSAS
Additional Copies \$		My Appt. Exp. 3/11/15
Affidavit and proof of publication examined, approved and filed thi	s day of	20
District Magistrate Judge		

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS JACKSON COUNTY ΣS.

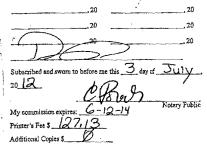
EXHIBIT "A"

Publi	e Noti	<u>G</u> g	u ann i marail	يەت بىرى ئارىمەر) - مىر			- Abs
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vill meet on July 1	9, (01), (f.G., ()	fi Delatoria	Varenbed Office 1	25 W 4th St	, Holton, KS for	the purpose of t	earing and
	กละมีระหรือ และสาว	avers relation	I to the proposed p	se of all fund	is and the amoun	t of tax to levied	an a
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e series de la series E series de la series de	1 Strontonures	Actual	Exponditures	Actual	Budget Authority for Expenditures		Estimate Tax Rate
eren er an er a Frank er an er a	201300000000000000000000000000000000000		500.320	2.012	575.200		1.94
Service Line		S.L.	Harris - Khile	(?). E			COLOR CONTRACT
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al Tax Levied		AN ALC	201,030	n an the state	XXXXXXXXXXXXXX		
essed Valuation:	16, 198, 180, 190		99,892,636		102,921,914		
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译于人 浴 磷化酶 靈							
Martyn	Snider T. Ma	es (* 131		an di sa	V	an an the states	L53t

Ê DAVID POWLS, being first duly swom, Deposes and says "That he is The Publisher of

THE HOLTON RECORDER

A Semi-Weckly Newspaper printed in the State of Kanasa, and pri-lished in and of general circulation in Laedson County, Kanasa, and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a Schrift Weckly published at least weekly 50 times are present as a schrift weekly published at least weekly 50 times of the state for a period of more than five years prior to the first of More Kanasz in said County as second dats mater. That the attached notice is a true copy thereof and was published in weekly, the first published is a true copy thereof and was published in weekly, the first published newspaper for _____ consecutive weekly, the first published newspaper for ______ consecutive being made an the following datas:



. 7

NOTARY PUBLIC, State of Kansae CONNIE POWLS My Comm. Exp. 6-12-14

Enter Special District Name (Can be Longer than green cell) Enter County Name (Home County) followed by 'County' Enter Other Supporting Counties' Name: First Second Third Fourth		Delaware Watershed Jefferson County Atchison County Jackson County Nemaha County	Joint District No. 10			
Enter year being bu	udgeted (YYYY)		2013	1		
on the budget f the informat The input for the fo the 2012 Budget, Co		tions. If any	of the numbers are w		Note: The <u>below amounts</u> a reflect actual taxes received delinquent taxes. Put a per- the green box to compute th and link to the fund pages. ² not mandatory and can be link	l due to centage in he amount This is
If amended, then u	se the amended figures.		2012	Amount of 2011	Amounts used in lieu of	0/
Fund Names:		Statute	*Expenditures*	Amount of 2011 Ad Valorem Tax	2011 Ad Valorem Tax	% 0.00%
Tunu Ivames.	General	24-1209	619,595	201,030	2011 Ad Valorent Tax 0	0.0078
	Debt Service	10-113	017,070	201,000	0	
Fund name for all fu						
					0	
					0	
Total Ad Valorem Ta	ax for 2012 Budgeted Year			201,030		
Other (non-tax levy)						
	or 2012 Budgeted Year		619,595			
Non-budgeted funds 1 2 3 4 5						
-	llowing comes directly from adget Summary Page General Debt Service		2010 Tax Rate (2011 Column) 1.991 0.000			
	0					
	0		1.001			
Total			1.991			
Total Tax Levied (20 Assessed Valuation)11 budget column): (2011 budget column):			<u> </u>		
Outstanding Indebte	dness January 1.		2010	2011		
Outstanding Indebtedness, January 1: G.O. Bonds			0			
Revenue Bonds			0			
Other			0			
Lease Purchase Principal			0			
			0			

Delaware Watershed Joint District No. 10

2013

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2013 Budget Informa Assessed Valuation for 2012:	tion:		
Jefferson County		57,453,578	
Atchison County		7,701,556	
Jackson County		34,923,345	
Nemaha County		2,843,435	
0			
Total Assessed Valuation for 2012			102,921,914
New Improvements for 2012:			
Jefferson County		430,355	
Atchison County		58,043	
Jackson County		133,152	
Nemaha County		6,052	
0			
Total New Improvements for 2012			627,602
	4010	•	027,002
Personal Property excluding oil, gas, and mobile	somes - 2012;		
Jefferson County		5,374,929	
Atchison County		238,184	
Jackson County		1,177,675	
Nemaha County		46,553	
0			
Total Personal Property - 2012			6,837,341
Property that has changed in use for 2012;		-	
		1	
Jefferson County		1,347	
Atchison County		72,945	
Jackson County		255,251	
Nemaha County		23,191	
0			
Total Property that has changed in use for 2012			352,734
	omen 2011-	-	
Personal Property excludes oil, gas, and mobile h	V0183- 2011		
Jefferson County		5,901,935	
Atchison County		245,037	
Jackson County		1,269,969	
Nemaha County		32,420	
0			
Total Personal Property - 2011			7,449,361
		-	
Neighborhood Revitalization - 2013:			
regular bood Revitalization - 2013.			
And the provide states and a second states and the second states a			
Actual Tax Rates for the 2012 Budget:		- ·	
Fund		Rate	
General	-	2.012	
Debt Service			
0			
0			
	-		
Total Tax Rates		2.012	
TUGI TAX NAMES			
		2.012	
		2.012	
Final Assessed Valuation from the November 1.2	2011 Abstract:		
Final Assessed Valuation from the November 1, 2 Jefferson County	2011 Abstract:	56,417,649	
	2011 Abstract		
Jefferson County Atchison County	2011 Abstract	56, <u>417,649</u> 7,250,263	
Jefferson County Atchison County Jackson County	2011 Abstract	56,417,649 7,250,263 33,569,540	
Jefferson County Atchison County Jackson County Nemaha County	2011 Abstract:	56, <u>417,649</u> 7,250,263	
Jefferson County Atchison County Jackson County Nemaha County 0		56,417,649 7,250,263 33,569,540	00 803 474
Jefferson County Atchison County Jackson County		56,417,649 7,250,263 33,569,540	99,892,636
Jefferson County Atchison County Nemaha County O Total Assessed Valuation from November 1, 2011	Abstract	56,417,649 7,250,263 33,569,540 2,635,184	99 ,892,636
Jefferson County Atchison County Jackon County Nemalu County 0 Total Assessed Valuation from November 1, 2011 From the County Tresserer's Budget Informa-	Abstract	56,417,649 7,250,263 33,569,540 2,635,184	99,892,636
Jefferson County Atchison County Nemaha County 0 1 Joual Assessed Valuation from November 1, 2011 From the County Tressurer's Budget Informat Motor Vehicle Tax Estimate.	Abstract	56,417,649 7,250,263 33,569,540 2,655,184 	99,892,636
Jefferson County Atchison County Jackon County Nemalu County 0 Total Assessed Valuation from November 1, 2011 From the County Tresserer's Budget Informa-	Abstract	56,417,649 7,250,263 33,569,540 2,655,184 pet Year Estimates: 16,452	99,892,636
Jefferson County Atchison County Nemaha County 0 1 Joual Assessed Valuation from November 1, 2011 From the County Tressurer's Budget Informat Motor Vehicle Tax Estimate.	Abstract	56,417,649 7,250,263 33,569,540 2,655,184 	99,892,636
Jefferson County Activism County Jackson County Namalu County O Total Assessed Valuation from November 1, 2011 From the County Tressurer's Budget Informa- Mator Vehicle Tax Estimate Jefferson County	Abstract	56,417,649 7,250,263 33,569,540 2,655,184 pet Year Estimates: 16,452	99,892,636
Jefferson County Activism County Jackson County O Total Assessed Valuation from November 1, 2011 From the County Tressurer's Budget Informat Motor Vehicle Tax Estimate Jefferson County Atchisen County	Abstract	56,417,649 7,250,263 33,569,540 2,655,184 	99,892,636
Jefferson County Atchison County Nemaha County O Total Assessed Valuation from November 1, 2011 From the County Tresserer's Budget Informs Motor Vehicle Tax Estimate Jefferson County Atchison County Jackson County Manaha County	Abstract	56,417,649 7,250,263 33,569,540 2,655,184 get Year Estimates: 16,452 1,555	99,892,636
Jefferson County Actions County Jackson County Nemahu County O Totul Assessed Valuation from November 1, 2011 Totul Assessed Valuation from November 1, 2011 Trom the County Tresswort's Budget Informs Matchison County Jefferson County Atchison County Sackson County 0	Abstract	56,417,649 7,250,263 33,569,540 2,655,184 	
Jefferson County Atchison County Jackson County Namalu County O Total Assessed Valuation from November 1, 2011 From the County Tressurer's Budget Informa- Motor Vehicle Tax Estimate Jefferson County Atchison County Atchison County Nemaha County O Total Motor Vehicle Tax Estimate	Abstract	56,417,649 7,250,263 33,569,540 2,655,184 	99,892,636 28,140
Jefferson County Atchison County Nemahu County O Totul Assessed Valuation from November 1, 2011 From the County Tressurer's Budget Informa Meter Vehicle Tax Estimate Jefferson County Jefferson County Memahu County Jackson County O Total Motor Vehicle Tax Estimate Resensitional Vehicle Tax Estimate Resensitional Vehicle Tax Estimate	Abstract	56,417,640 7,250,263 33,559,540 2,655,184 	
Jefferson County Jackson County Jackson County Nemabu County D Total Assessed Valuation from November 1, 2011 From the County Tressurer's Budget Informa- Motor Vehicle Tax Estimate Jefferson County Jackson County Jackson County Jackson County D Total Motor Vehicle Tax Estimate Resentional Vehicle Tax Estimate Filtrason County	Abstract	56,417,640 7,250,263 33,569,540 2,655,184 get Year Estimates: 16,452 1,555 9,792 241 241	
Jefferson County Atchison County Nemahu County O Totul Assessed Valuation from November 1, 2011 From the County Tressurer's Budget Informa Meter Vehicle Tax Estimate Jefferson County Jefferson County Memahu County Jackson County O Total Motor Vehicle Tax Estimate Resensitional Vehicle Tax Estimate Resensitional Vehicle Tax Estimate	Abstract	56,417,640 7,250,263 33,559,540 2,655,184 	
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Jefferson County Actions County Jackson County Memahu County D Total Assessed Valuation from November 1, 2011 Prom the County Tressurer's Budget Isforms Motor Vehick Tax Estimate Jefferson County Atchison County Actions County Sackson County D Total Motor Vehicle Tax Estimate Bearsentional Vehicle Tax Estimate Bearsentional Vehicle Tax Estimate Bearsentional Vehicle Tax Estimate Bearsentional Vehicle Tax Estimate	Abstract	56,417,649 7,250,263 33,569,540 2,655,184 ret Year Estimates: 16,452 1,555 9,792 341 354 28 183	
Jefferson County Atchisme County Jackson County Namalu County O Total Assessed Valuation from November 1, 2011 From the County Tressurer's Budget Informa- Motor Vehicle Tax Estimate Jefferson County Atchison County Nemaha County O Total Motor Vehicle Tax Estimate Bernentional Vehicle Tax Estimate Jeffromon County Atchison County Atchison County Jackson County Jackson County	Abstract	56.417.640 7.250.263 33.569.540 2.655.184 	
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Jefferson County Activism County Jackson County Nematu County 0 Total Assessed Valuation from November 1, 2011 From the County Tresurer's Budget Informa- Motor Vehicle Tax Estimate Jefferson County Atchison County Atchison County Sackson County 0 Total Motor Vehicle Tax Estimate Resentional Vehicle Tax Estimate Sackson County Atchison County Atchison County Atchison County Nemata County Nemata County Nemata County Nemata County Nemata County Nemata County Nemata County Nemata County O Total Recreational Vehicle Tax Estimate	Abstract	56,417,649 7,250,263 33,569,540 2,655,184 ret Year Estimates: 16,452 1,555 9,792 341 354 28 183	
Jefferson County Atchison County Nemalu County O Total Assessed Valuation from November 1, 2011 Prom the County Tressurer's Budget Informa- Meter Vehicle Tax Estimate Jefferson County Jackson County Nemalu County O Total Meter Vehicle Tax Estimate Researchignal Vehicle Tax Estimate Christian County Steksion County Nethistian County Steksion County Steksion County O Total Recreational Vehicle Tax Estimate Distance County O Total Recreational Vehicle Tax Estimate Dista Nethista Tax Estimate	Abstract	56.417,640 7,250,263 33,569,540 2,655,184	28 ,140
Jefferson County Atchison County Nemalu County O Total Assessed Valuation from November 1, 2011 Prom the County Tressurer's Budget Informa- Meter Vehicle Tax Estimate Jefferson County Jackson County Nemalu County O Total Meter Vehicle Tax Estimate Researchignal Vehicle Tax Estimate Christian County Steksion County Nethistian County Steksion County Steksion County O Total Recreational Vehicle Tax Estimate Distance County O Total Recreational Vehicle Tax Estimate Dista Nethista Tax Estimate	Abstract	56,417,649 7,250,263 33,569,540 2,655,184 ret Year Estimates: 16,452 1,555 9,792 341 354 28 183	28 ,140
Jefferson County Activism County Jackson County Nematu County 0 Total Assessed Valuation from November 1, 2011 From the County Tresurer's Budget Informa- Motor Vehicle Tax Estimate Jefferson County Atchison County Atchison County Sackson County 0 Total Motor Vehicle Tax Estimate Resentional Vehicle Tax Estimate Sackson County Atchison County Atchison County Atchison County Nemata County Nemata County Nemata County Nemata County Nemata County Nemata County Nemata County Nemata County O Total Recreational Vehicle Tax Estimate	Abstract	56.417,640 7,250,263 33,569,540 2,655,184	28 ,140
Jefferson County Activism County Jackson County Namala County O Total Assessed Valuation from November 1, 2011 From the County Tressurer's Budget Informa- Mator Vehicle Tax Estimate Jefferson County Nemaha County O Cackson County Nemaha County O Forda Motor Vehicle Tax Estimate Beferson County Jackson County Jackson County Jackson County Jackson County O Total Recreational Vehicle Tax Estimate Informon County Jackson County O Total Recreational Vehicle Tax Estimate Informa County D	Abstract	56 417 640 7,250,263 33,569,540 2,655,184 get Year Estimates: 16,452 1,555 9,792 341 26 354 26 16,452 1,555 9,792 341 26 183 2 6,37 499	28 ,140
Jefferson County Ackieson County Jackson County Jackson County Total Assessed Valuation from November 1, 2011 Total Assessed Valuation from November 1, 2011 Total Assessed Valuation from November 2, 2011 Jefferson County Atchison County Ackieson County Cala Moor Vehicle Tax Estimate Berrentional Vehicle Tax Estimate Berrentional Vehicle Tax Estimate Sector County O Total Moor Vehicle Tax Estimate Berrentional Vehicle Tax Estimate Deferson County Nemaha County O Total Recreational Vehicle Tax Estimate Divide Notice Tax Estimate Divide Vehicle Tax Estimate Divide Vehicle Tax Estimate Divide Vehicle Tax Estimate Divide Tax Estimate.	Abstract	56,417,640 7,250,263 33,559,540 2,655,184 	28 ,140
Jefferson County Activism County Jackson County Nemata County 0 Total Assessed Valuation from November 1, 2011 Prom the County Tressurer's Budget Informa Motor Vehicle Tax Estimate Jefferson County Atchison County Catekson County O Total Motor Vehicle Tax Estimate Bersentiopal Vehicle Tax Estimate Seckson County Nemaha County Nemaha County Nemaha County Nemaha County Atchison County Seckson County Seckson County Seckson County Seckson County Atchison County Atchison County Atchison County Seckson County Seckson County Atchison County Seckson County Seckson County Seckson County Seckson County Seckson County Seckson County	Abstract	56 417 640 7,250,263 33,569,540 2,655,184 get Year Estimates: 16,452 1,555 9,792 341 26 354 26 16,452 1,555 9,792 341 26 183 2 6,37 499	28 ,140
Jefferson County Actions County Menalu County O Total Assessed Valuation from November 1, 2011 Prom the County Tressurer's Budget Isforms Micro Vehicle Tax Estimate Jefferson County Actions County Decision County Catal Motor Vehicle Tax Estimate Recretifical Vehicle Tax Estimate Recretifical Vehicle Tax Estimate Recretifical Vehicle Tax Estimate Beforman County Jefferson County Jefferson County Jefferson County Jefferson County Atchison County O Total Recreational Vehicle Tax Estimate Jefferson County Jefferson County Jefferson County Jefferson County Deckson County Jefferson County O	Abstract	56,417,640 7,250,263 33,559,540 2,655,184 	28 ,140 567
Jefferson County Activism County Jackson County Jackson County Total Assessed Valuation from November 1, 2011 Total Assessed Valuation from November 1, 2011 Prom the County Tressurer's Budget Informat Motor Vehicle Tax Estimate Glerson County Jackson County O Total Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate Filmson County O Total Recreational Vehicle Tax Estimate 1520 M Vehicle Tax Estimate	Abstract	56,417,640 7,250,263 33,559,540 2,655,184 	28 ,140 567
Jefferson County Activism County Jackson County Jackson County Total Assessed Valuation from November 1, 2011 Total Assessed Valuation from November 1, 2011 Prom the County Tressurer's Budget Informat Motor Vehicle Tax Estimate Glerson County Jackson County O Total Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate Filmson County O Total Recreational Vehicle Tax Estimate 1520 M Vehicle Tax Estimate	Abstract	56,417,640 7,250,263 33,559,540 2,655,184 	28 ,140 567
Jefferson County Activism County Jackson County O Total Assessed Valuation from November 1, 2011 Prom the County Tressurer's Budget Informa- Motor Vehicle Tax Estimate Jefferson County Atchison County Atchison County Sackson County O Total Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate Fiferson County Atchison County Atchison County Atchison County O Total Recreational Vehicle Tax Estimate Differson County Atchison County O Total Recreational Vehicle Tax Estimate Differson County O Total Accounty O Total 1620 M Vehicle Tax Estimate LAVITE	Abstract	56,417,640 7,250,263 33,559,540 2,655,184 	28 ,140 567
Jefferson County Activism County Jackson County Jackson County Jo Total Assessed Valuation from November 1, 2011 Motin Vehicle Tax Estimate Jefferson County Atchison County Activism County Activism County Caston County Total Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate Recreational Vehicle Tax Estimate Gefferson County Atchison County Atchison County O Total Ascent County Nemaba County O Total Activity O Total Accounty Nemaba County O Total Accounty Nemaba County Atchison County Atchison County Atchison County Atchison County Atchison County O Total 1620 M Vehicle Tax Estimate LAVITE	Abstract	56,417,640 7,250,263 33,559,540 2,655,184 	28 ,140 567
Jefferson County Markinson County Jackson County Total Assessed Valuation from November 1, 2011 From the County Tressurer's Budget Informa- Mator Vehicle Tax Estimate Jefferson County Jeckson County Nemaha County Distal Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate Beforson County Jackson County Nanaha County Jackson County Jackson County Data Motor Vehicle Tax Estimate Beforson County Jackson County Differson County Jackson County Journal Jackson Journal Journ	Abstract	56,417,640 7,250,263 33,559,540 2,655,184 	28 ,140 567
Jefferson County Ackieson County Jackson County Jackson County D Total Assessed Valuation from November 1, 2011 Total Assessed Valuation from November 1, 2011 Motion Vehicle Tax Estimate Ackieson County Jefferson County Ackieson County D Catal Motor Vehicle Tax Estimate Resressingol Vehicle Tax Estimate Resressingol Vehicle Tax Estimate Befferson County Jefferson County Jefferson County Ackieson County D Catal Recreational Vehicle Tax Estimate Isi20 M Vehicle Tax Estimate LaVIR	Amount	56,417,640 7,250,263 33,569,540 2,655,184 	28 ,140 567
Jefferson County Achiene County Jackson County Data Assessed Valuation from November 1, 2011 Total Assessed Valuation from November 1, 2011 From the County Tressurer's Budget Informa- Motor Vehicle Tax Estimate Geferson County Atchison County County Data Motor Vehicle Tax Estimate Researchingual Vehicle Tax Estimate Geferson County Nemaha County Coun	i Abstract tion - 2013 Bud;	56 417 7640 7,250,263 33,569,540 2,655,184	28 ,140
Jefferson County Activism County Jackson County Total Assessed Valuation from November 1, 2011 Total Assessed Valuation from November 1, 2011 From the County Tressurer's Budget Informa- Motor Vehicle Tax Estimate Jefferson County Nernaha County O Total Motor Vehicle Tax Estimate Researchignal Vehicle Tax Estimate Jeffrom County Atchisen County O Total Motor Vehicle Tax Estimate Jeffrom County Atchisen County O Total Recreational Vehicle Tax Estimate Jeffrom County O Total Notor Vehicle Tax Estimate Jeffrom County O Total Recreational Vehicle Tax Estimate Jeffrom County O Total 1620 M Vehicle Tax Estimate Lefterson County D Total 1620 M Vehicle Tax Estimate Lefterson County D Total 1620 M Vehicle Tax Estimate LAVIER Computations of Delinquency Taxes: Delinquency Rate for 2010 Uncollected Taxes and 2011 Ad Valorem Lavied	Amount	56,417,640 7,250,263 33,569,540 2,655,184 	28 ,140 567
Jefferson County Activism County Jackson County Jackson County Jackson County Total Assessed Valuation from November 1, 2011 Total Assessed Valuation from November 1, 2011 Prom the County Tressurer's Budget Informat Motor Vehicle Tax Estimate Glerson County Atchison County O Total Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate Fefroson County O Total Recreational Vehicle Tax Estimate 1620 M Vehicle Tax Estimate 1620	Amount	56,417,640 7,250,263 33,569,540 2,655,184 	28 ,140 567
Jefferson County Activism County Jackson County O Total Assessed Valuation from November 1, 2011 Prom the County Tressurer's Budget Informat Motor Yehicle Tax Estimate Differson County Atchison County O Total Motor Vehicle Tax Estimate Researching Vehicle Tax Estimate Formon County O Total Motor Vehicle Tax Estimate Formon County Atchison County O Total Recreational Vehicle Tax Estimate 15/20 M Vehicle Tax Estimate Differson County O Total Recreational Vehicle Tax Estimate Differson County Nemaha County Nemaha County Nemaha County Nemaha County Nemaha County O Total Recreational Vehicle Tax Estimate Differson County Nemaha County O County O County O County O Delinquency Rate for 2010 Uncollected Taxes and 2011 Ad Valorem Lavied Jefferson County	Amount	56,417,640 7,250,263 33,569,540 2,655,184 	28 ,140 567
Jefferson County Activism County Jackson County Nemaha County D Total Assessed Valuation from November 1, 2011 Prom the County Tressurer's Budget Informat Motor Yehicle Tax Estimate Defension County Atchison County Atchison County Deckson County O Total Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate Deckson County Atchison County Atchison County Atchison County Nemaha County O Total Recreational Vehicle Tax Estimate 16/20 M Vehicle Tax Estimate Differson County O	Amount	56,417,640 7,250,263 33,569,540 2,655,184 	28 ,140 567
Jefferson County Activism County Jackson County Jackson County O Total Assessed Valuation from November 1, 2011 From the County Tressurer's Budget Informa- Motor Vehicle Tax Estimate Jefferson County Atchison County Catal Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate Recreational Vehicle Tax Estimate Forson County Atchison County Atchison County O Total Motor Vehicle Tax Estimate Difformation County Atchison County O Total Recreational Vehicle Tax Estimate Difformation County O Total Recreational Vehicle Tax Estimate Difformation O Total Recreational Vehicle Tax Estimate Difformation O Total Recreational Vehicle Tax Estimate Difformation O Total 1620 M Vehicle Tax Estimate LAVITE Comparation of Delinquency Tases: Delinquency Rate for 2010 Uncollected Taxes and 2011 Ad Valorem Levice!	Amount	56 417 640 7,250,263 33,569,540 2,655,184 get Year Estimates: 16,452 1,555 9,792 341 354 26 183 2 637 439 1,335 51 9,792 341 2 354 2 637 439 1,335 51 2 439 1,335 51 2 439 1,335 51 2 439 1,235 51 2 439 1,235 31 439 439 439 439 439 439 439 430	28 ,140 567
Jefferson County Achison County Jackson County Total Assessed Valuation from November 1, 2011 Total Assessed Valuation from November 1, 2011 Prome the County Tressurer's Budget Informa- Motor Vehicle Tax Estimate Jefferson County Atchison County O Total Motor Vehicle Tax Estimate Bersentiopal Vehicle Tax Estimate Jefferson County Nemaha County O Total Motor Vehicle Tax Estimate Jefferson County Nemaha County O County Deferson County Atchison County Jefferson County Jefferson County O Total 1620 M Vehicle Tax Estimate LAVIR Computation of Delinquency Taxes: Delinquency Rate for 2010 Uncollected Taxes and 2011 Ad Vandern Lavied Jefferson County Atchison County Delinquency Rate for 2010 Uncollected Taxes and 2011 Ad Vandern Lavied Jefferson County Atchison County Delinquency Rate for 2010 Uncollected Taxes and 2011 Ad Vandern Lavied Jefferson County Atchison County Atchison County Atchison County Atchison County Atchison County Nemaha County Nemaha County Nemaha County Nemaha County Nemaha County O	Abstract don - 2013 Body Amount Uncollected	56 417 640 7,250,263 33,569,540 2,655,184	28 ,140 567
Jefferson County Activism County Jackson County Total Assessed Valuation from November 1, 2011 Total Assessed Valuation from November 1, 2011 From the County Tressurer's Budget Informa- Matter Vehicle Tax Estimate Jefferson County Nemaha County Calackson County Nemaha County Dial Motor Vehicle Tax Estimate Berentiqual Vehicle Tax Estimate Jefferson County Nemaha County Nachson County Jackson County Nemaha County O County Nemaha County Jackson County Jackson County Jackson County Deferson County Deferson County Seckson County Deferson County Deferson County Deferson County D Total 1620 M Vehicle Tax Estimate LAVIE Computation of Delinquency Taxes: Delinquency Rate for 2010 Uncollected Taxes and 2011 Ad Valorem Lavied: Jefferson County Achison County Achison County Achison County Delinquency Rate for 2010 Uncollected Taxes and 2011 Ad Valorem Lavied: Jefferson County Achison County Achison County	Amount	56 417 640 7,250,263 33,569,540 2,655,184	28 ,140 567

Average Deimquency Rate 0.5% Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0% **Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year

From the 2011 Budget Certificate Page

	2011 Expenditure Amounts	Note: If the 2011 budget was amended, then the
Funds	Budget Authority	expenditure amounts should reflect the amended
General	438,870	expenditure amounts.
Debt Service	0	
0		
0		
0		
0		

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:	Marilyn Snider	
Official Title:	Manager	
Date:	July 19, 2012	Must be at least 10 days between date published a Latest date for notice to be published in your new
Time:	7:00pm	Latest date for notice to be published in your new
Location:	Delaware Watershed Office 125	W 4th St., Holton, KS
Available at:	Delaware Watershed Office 125	W 4th St., Holton, KS
Examples		
Date:	August 12, 2010	
Time:	7:00 PM or 7:00 AM	
Location:	Shawnee County Clerk's Office/S	ome one residence/Township Hall/Local Library
Available at:	Shawnee County Clerk's Office	