

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned officers of
DESOTO CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2012 AdValorem Tax for the various funds for budget year 2013.

		2013 Adopted Budget		County Clerk's Use Only
Table of Contents:		Page No.	Expenditures	
Fund	K.S.A.			
Computation Determine Limit for 2013 Budget		2	35,875	29,510
General		3		
TOTAL			35,875	29,510
Worksheet				
Publication		4		
Final Assessed Valuation				

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted By:
Charlynn [Signature]
[Signature]
[Signature]
(If not assisted, so state)

[Signature]

Governing Body

Attest: _____, 2012

County Clerk

List any resolution setting a fund levy limit:

COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET

		Amount of Levy
1 Total Tax Levy Amount in 2012 Budget	+	28,179
2 Debt Service Levy in 2012 Budget	-	0
3 Tax Levy Excluding Debt Service		28,179
2012 Valuation Information for Valuation Adjustments:		
4 New Improvements for 2012:	+	3,548,827
5 Increase in Personal Property for 2012		
5a. Personal Property 2012	+	4,988,900
5b. Personal Property 2011	-	4,711,375
5c. Increase in Personal Property (5a minus 5b)		277,525
If 5c is negative, enter a zero		
6 Valuation of Property that has Changed in Use during 2012:		482,843
7 Total Valuation Adjustment (Sum of 4, 5c and 6)		4,309,195
8 Total Estimated Valuation July 1, 2012		64,540,333
9 Total Valuation less Valuation Adjustment (8 minus 7)		60,231,138
10 Factor for Increase (7divided by 9)		0.07154
11 Amount of Increase (10 times 3)	+	2,016
12 Maximum Tax Levy, excluding debt service without Resolution (3 plus 11)		30,195
13 Debt Service Levy in this 2013 Budget	+	0
14 Maximum levy, including debt service without a Resolution (12 plus 13)		30,195

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach to this budget.

State of Kansas
Special District
2013

FUND PAGE - GENERAL

Adopted Budget

General Fund	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	4,993	6,574	811
Receipts:			
Ad Valorem Tax	19,558	28,218	
Delinquent Tax	0	0	
Motor Vehicle Tax	1,664	1,589	2,506
Recreational Vehicle Tax	31	30	37
16/20 Vehicle Tax			11
In Lieu of Taxes (I.R.B.)			
Other			
Sale of Equipment		0	
Rent of Land	500	500	
Sale of Lots	5,150	4,000	3,000
Interest on Idle Funds		0	
Total Receipts	26,903	34,337	5,554
Resources Available	31,896	40,911	6,365
Expenditures:			
Operations	4,162	14,000	12,000
Mowing	12,658	14,500	13,000
Road Repairs & Drains			
Misc	0		
Insurance	475		475
Utilities	1,052		
Stone Maintenance	3,375	8,000	5,000
Salary	3,600	3,600	2,400
Bank Charges			
Seeding & Landscaping			3,000
Fence			
Total Expenditures	25,322	40,100	35,875
Unencumbered Cash Balance December 31	6,574	811	
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			35,875
Tax Required			29,510
Delinquency Computation			0
Amount of 2012 Ad Valorem Tax			29,510

State of Kansas
Special District
2013

NOTICE OF BUDGET HEARING

The governing body of DeSoto Cemetery District, Johnson County will meet on the 12th day of August, 2012 at 7:00 P.M., at DeSoto Senior Center, 32905 W. 84th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

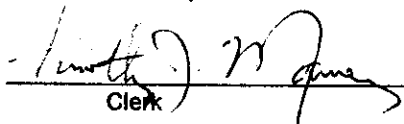
Detailed budget information is available at De Soto City Hall, 32905 W 84th Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate* is subject to change depending on final assessed valuations.

Fund	2011		2012		Proposed Budget 2013		Est Tax Rate*
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2012 Ad Valorem Tax	
General	29,200	0.318	40,100	0.464	35,875	29,510	0.457
Totals	29,200	0.318	40,100	0.464	35,875	29,510	0.457
Total Tax Levied	8,149		28,179				
Assessed Valuation	64,493,174		61,598,531		64,540,333		
Total							
Outstanding Indebtedness, January 1							
	2010		2011		2012		
G.O. Bonds							
No-Fund Warrants							
Lease Purchase Prin							
Total							

*Tax Rate are expressed in mills.


Clerk

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