Cert 1

State of Kansas Special District 2013

### CERTIFICATE

# To the Clerk of Johnson County, State of Kansas We, the undersigned officers of **DESOTO CEMETERY**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2012 AdValorem Tax for the various funds for budget year 2013.

			2013 Adop		
Table of Contents:		Page No.		Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Fund K.S.A.			ZAPORIGICATOS	rta valorom rax	000 01119
Computation Determine Limit	for 2013 Budget	2	35,875	29,510	
General		3			
1				No.	
TOTAL			35,875	29,510	
Worksheet				25,515	
Publication		4			
Final Assessed Valuation					

State Use Only Received Reviewed by Follow-up: Yes	 No	Assisted By:	Governing Bo
Attest:	,2012		
County Clerk			

List any resolution setting a fund levy limit:

# **COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET**

				Amount of Levy
1 Total Tax Levy Amount in 2012 Budget 2 Debt Service Levy in 2012 Budget			+	28,179
3 Tax Levy Excluding Debt Service			-	0 28,179
2012 Valuation Information for Valuation Adjus	tments:			
4 New Improvements for 2012:	+	3,548,827		
5 Increase in Personal Property for 2012				
5a. Personal Property 2012 +	4,988,900			
5b. Personal Property 2011	4,711,375			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter a zero	277,525	277,525		
6 Valuation of Property that has Changed in Use du	ring 2012:	482,843		
7 Total Valuation Adjustment (Sum of 4, 5c and 6)		4,309,195		
8 Total Estimated Valuation July 1, 2012	64,540,333			
9 Total Valuation less Valuation Adjustment (8 minu	s 7)	60,231,138		
10 Factor for Increase (7divided by 9)		0.07154		
11 Amount of Increase (10 times 3)			+	2,016
12 Maximum Tax Levy, excluding debt service wit	hout Resolution (3 plus 11)			30,195
13 Debt Service Levy in this 2013 Budget			+	0
14 Maximum levy, including debt service without a	Resolution (12 plus 13)			30,195

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach to this budget.

## **FUND PAGE - GENERAL**

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1	4,993	6,574	811
Receipts:		8	
Ad Valorem Tax	19,558	28,218	
Delinquent Tax	0	0	
Motor Vehicle Tax	1,664	1,589	2,506
Recreational Vehicle Tax	31	30	37
16/20 Vehicle Tax			11
In Lieu of Taxes (I.R.B.)			
Other			
Sale of Equipment		0	
Rent of Land	500	500	
Sale of Lots	5,150	4,000	3,000
Interest on Idle Funds		0	
Total Receipts	26,903	34,337	5,554
Resources Available	31,896	40,911	6,365
Expenditures:	01,000	40,011	5,000
Operations	4,162	14,000	12,000
	12,658	14,500	13,000
Mowing	12,030	14,500	13,000
Road Repairs & Drains	0		
Misc	475		475
Insurance	1,052		4/5
Utilities	3,375	8,000	F 000
Stone Maintenance	3,600	3,600	5,000 2,400
Salary	3,000	3,000	2,400
Bank Charges			2 000
Seeding & Landscaping Fence			3,000
	27.000	10.100	
Total Expenditures	25,322	40,100	35,875
Unencumbered Cash Balance December 31	6,574	811	
7.4.1	Non-App	ropriated Balance	0
l otal Expend	ditures and Non-Approp		35,875
	Dallessia	Tax Required	29,510
		ency Computation	20.540
	Amount of 201	2 Ad Valorem Tax	29,510

### **NOTICE OF BUDGET HEARING**

The governing body of DeSoto Cemetery District, Johnson County will meet on the 12th day of August, 2012 at 7:00 P.M., at DeSoto Senior Center, 32905 W. 84th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at De Soto City Hall, 32905 W 84th Street and will be available at this hearing.

#### **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate\* is subject to change depending on final assessed valuations.

	2011		2012		Proposed Budget 2013		
	Prior Year	Actual	Current Year	Actual	1	Amount of	Est
	Actual	Tax	Estimate of	Tax		2012 Ad	Tax
Fund	Expenditures	Rate	Expenditures	Rate	Expenditures	Valorem Tax	Rate*
General	29,200	0.318	40,100	0.464			0.457
Totals	29,200	0.318	40,100	0.464	35,875	29,510	0.457
Total Tax Levied	8,149		28,179	***		=010.10	0.401
Assessed Valuation	64,493,174		61,598,531		64,540,333		
Total							
	2010	Outstandii	ng Indebtedness 2011	, January	1 2012		
G.O. Bonds		Markey and an incident		Sectional Manager			
No-Fund Warrants							
Lease Purchase Prin							
Total	[]						

\*Tax Rate are expressed in mills.

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## Affidavit in Proof of Publication

STATE OF KANSAS Douglas County

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/02/2012 with publications being made on the following dates:

08/02/2012

Subscribed and sworn to before me this S-

Notary Public

My Appointment expire

**Publication Charges** 

Notary And Affidavit

Additional Copies

\$3.00

\$165.00

\$162.00

\$0.00

(Published in the Lawrence Daily Journal-World August 2, 2012)

Special District

#### NOTICE OF BUDGET MEARING

The governing body of GaSkito Carnetsery District, Johnson County will make on the 19th day of August, 2012 at 1,00 P.M., 48 DeCott Sentor Center, 13206 W. 648 55. for the purpose of Reeding and enywering observations in furnamental reliabilities to the commodified for the furnamental of authorized the original forms of the control of a substance to the control of a substance to the control of the original of original of the original of the original original

Petraled budget information is available at the Snio City Hell, 22905 VV 84th Stream and will be available at this bearing

#### BUDGET SUMMARY

Proposed Burtsel 2013 Expensions and Ameunt of 2012 Ad Volcour Tax employs the majorate scatt.

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	2011		26-2		Proposed Budget 2013			
*uno	Pick Year Autum Expensiones	Arbinel Tux Hade	Cantera Visse Extinseta di Expondicurse	Actual Tax Rate	Еэре изълец	Amount of 2012 Ad Watermo Tax	Fai Tax Footer	
General	29 200	C 318		G.484			0.46	
						+		
	-							
Totals	29,200	6.318	46,105	0.464	35,875	29,510	0.45	
Total Tax Levies	8,149		28,179				**********	
Assessed Valuation	84,483,174		61,598,531		61,510,333			
Total						10100		
9.0 Honds	2010	Substandi	g fryfeldintrine 2011	a larating	2912			
No-Ford Wements								
Lease Purchase Print Fried								
1010		- 1	ſ					

Tax Rato and expressed in mills.

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