

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of
DONIPHAN CEMETERY #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	39,615	6,170	. 816
Debt Service	10-113				
Totals		xxxxxxx	39,615	6,170	. 816
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					7,560,306
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Peggy Franken

County Clerk

Address:

PO Box 278, Troy, KS 66087

785-985-3513

Email:

dp_county_clerk@wan.kdor.state.ks.us

Attest August 27, 2012

Peggy Franken
County Clerk

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>6,170</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>6,170</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>24,977</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>128,357</u>	
5b. Personal Property 2011	- <u>107,517</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>20,840</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>21,315</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>67,132</u>	
8. Total Estimated Valuation July, 1, 2012	<u>7,558,233</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,491,101</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00896</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>55</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>6,225</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>6,225</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

DONIPHAN CEMETERY #1
DONIPHAN COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	6,170	149	6	90
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	6,170	149	6	90

County Treas MVT Estimate

149

County Treas RVT Estimate

6

County Treas 16/20 M Vehicle Tax Estimate

90

MVT Factor 0.02415

RVT Factor 0.00097

16/20M Factor 0.01459

DONIPHAN CEMETERY #1
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,793	31,703	31,700
Receipts:			
Ad Valorem Tax	6,040	6,170	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	60		
Motor Vehicle Tax	253	175	149
Recreational Vehicle Tax	11	4	6
16/20M Vehicle Tax	165	161	90
LAVTR			0
In Lieu of Taxes			
Donations	500	350	350
Sale of Lots		200	200
Certificate of Deposit	30,000		
Interest on Idle Funds	975	950	950
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	38,004	8,010	1,745
Resources Available:	39,797	39,713	33,445
Expenditures:			
Mowing	3,250	3,250	5,000
Stone Restoration/Maintenance	500	500	500
Road Maintenance	4,225	4,142	3,968
Service Charges			
Certificate of Deposit			30,000
Neighborhood Revitalization Rebate	119	121	147
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	8,094	8,013	39,615
Unencumbered Cash Balance Dec 31	31,703	31,700	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	9,391	41,396	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,615
		Tax Required	6,170
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	6,170

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
DONIPHAN CEMETERY #1
DONIPHAN COUNTY

will meet on AUGUST 27, 2012 at 10:00 AM at County Commission Meeting Room, Courthouse, Troy, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	8,094	0.760	8,013	0.803	39,615	6,170	0.816
Debt Service							
Totals	8,094	0.760	8,013	0.803	39,615	6,170	0.816
Less: Transfers	0		0		0		
Net Expenditures	8,094		8,013		39,615		
Total Tax Levied	6,053		6,170		xxxxxxxxxxxxxxx		
Assessed Valuation	7,962,998		7,679,713		7,558,233		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

CARL THARMAN
TREASURER

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DONIPHAN CEMETERY #1

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	6,170	0.816	147
Debt Service			
TOTAL	6,170	0.816	147

2012 July 1 Valuation: 7,558,233

Valuation Factor: 7,558.233

Neighborhood Revitalization Subj to Rebate: 180,017

Neighborhood Revitalization factor: 180.017

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLIC

STATE OF KANSAS, DONIPHAN COUNTY

BUDGET SUMMARY

Dana D. Foley, being first duly sworn,
publisher of *The Kansas Chief* a weekly r
of Kansas and published in and of gen

County, Kansas, with a general paid circulation of more than five thousand copies per week; and that said Doniphan County, Kansas, and that said religious or fraternal publication.

Said newspaper is weekly published at _____ has been so published continuously and at _____ and state for a period of more than five years _____ tion of said notice; and has been admitted _____ Kansas, in said County as periodicals publications.

That the attached notice is a true copy of the regular and entire issue of said newspaper, the first publication thereof being _____ weeks, subsequent publications being made on _____ day of _____

_____ 20 _____ , 20 _____ , 20 _____

Subscribed and sworn to before me this _____ day of _____, 20____

LORRY VINTA
NOTARY PUBLIC

STATE OF KANSAS

My commission expires 7-16

Printer's fee/ Affidavit fee \$ 182.75

Page No.

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