#### **CERTIFICATE**

### To the Clerk of DONIPHAN COUNTY, State of Kansas We, the undersigned, officers of **DONIPHAN CEMETERY #1**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

				2013 Adopted Budget	:
					County
		Page	Budget Authority	Amount of 2012 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limi	t for 2013	2	·		<del></del>
Allocation MVT, RVT,16/20M		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pi	ırchase	5			
Fund	K.S.A.				
General	17-1330	6	39,615	6,170	.8/10
Debt Service	10-113				
		<u> </u>			
		<del>                                     </del>			<del>                                     </del>
Totals		XXXXXXXXX	39,615	6,170	. 816
Budget Summary		0	Is a Resolution required?		County Clerk's Use Onl
Neighborhood Revitalization Re	ehate	<del></del>		<u> </u>	7.560.306
Resolution		1	İ		Nov. 1, 2013 Total
		•	•		Assessed Valuation
Assisted by:					,
Peggy Franken					
County Clerk	•				
Address:	•				
PO Box 278, Troy, KS 66087					
785-985-3513	•	·			
Email:	-				
dp county clerk@wan.k	dor.state.	.ks.us	<u>.</u>		
	•				
Attes Millingt 27.	2012				
Tune Tainle			Go	verning Body	
A. J h					

#### DONIPHAN CEMETERY #1 DONIPHAN COUNTY

#### Computation to Determine Limit for 2013

	Computation to Determine Limit 101 2015		
1. 2. 3.	Total Tax Levy Amount in 2012 Budget Debt Service Levy in 2012 Budget Tax Levy Excluding Debt Service	+ \$ - - \$ - \$ -	Amount of Levy 6,170 0 6,170
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: + <u>24,977</u>		
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 128,357 5b. Personal Property 2011 - 107,517 5c. Increase in Personal Property (5a minus 5b) + 20,840  (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2012: 21,315		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 67,132		
8.	Total Estimated Valuation July, 1,2012 7,558,233		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 7,491,101		
10.	Factor for Increase (7 divided by 9) 0.00896		
11.	Amount of Increase (10 times 3)	+ \$ _	55
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	6,225
13.	Debt Service Levy in this 2013 Budget	-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	6,225

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## DONIPHAN CEMETERY #1 DONIPHAN COUNTY

# ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2012	Tax Levy Amount in	Allo	Allocation for Year 2013	113
Budgeted Funds	2011 Budget	MVT	RVT	16/20M Veh
General	6,170	149	9	06
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	6,170	149	9	06
County Treas MVT Estimate	mate	<b>,</b>	149	
County Treas RVT Estimate	nate	ı	9	

MVT Factor 0.02415 RVT Factor 0.00097

0.01459

16/20M Factor\_

06

County Treas 16/20 M Vehicle Tax Estimate

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Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	1,793	31,703	31,700
Receipts:			
Ad Valorem Tax	6,040	6,170	xxxxxxxxxxxxxx
Delinquent Tax	60		
Motor Vehicle Tax	253	175	149
Recreational Vehicle Tax	11	4	6
16/20M Vehicle Tax	165	161	90
LAVTR			
In Lieu of Taxes			
Donations	500	350	350
Sale of Lots		200	200
Certificate of Deposit	30,000		
Interest on Idle Funds	975	950	950
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	38,004	8,010	1,745
Resources Available:	39,797	39,713	33,445
Expenditures:			
Mowing	3,250	3,250	5,000
Stone Restoration/Maintenance	500	500	500
Road Maintenance	4,225	4,142	3,968
Service Charges			
Certificate of Deposit			30,000
Neighborhood Revitalization Rebate	119	121	147
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	8,094	8,013	39,615
Unencumbered Cash Balance Dec 31	31,703		XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	9,391	41,396	XXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendit	.ure/Non-Appr Balance	
		Tax Required	6,170
D	Pelinquent Comp Rate:	0.0%	0
	Amount of	2012 Ad Valorem Tax	6,170

#### The governing body of <u>DONIPHAN CEMETERY #1</u> <u>DONIPHAN COUNTY</u>

will meet on AUGUST 27, 2012 at 10:00 AM at County Commission Meeting Room, Courthouse, Troy, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Estin	nate for 2012	Proposed 1	Budget Year for 2	
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	8,094	0.760	8,013	0.803	39,615	6,170	0.816
Debt Service			·				
Totals	8,094	0.760	8,013	0.803	39,615	6,170	0.816
Less: Transfers	0		0		0		
Net Expenditures	8,094		8,013		39,615		
Total Tax Levied	6,053		6,170		XXXXXXXXXXXXXX	x	
Assessed Valuation	7,962,998		7,679,713		7,558,233	]	
Outstanding Indebtedn	ness,						
Jan 1,	2010		2011		2012	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur, Princ,	0		0		0		
Total	0		0		0		
*Tax rates are expres	sed in mills.						

CARL THARMAN TREASURER

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#### 2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General Debt Service	6,170	0.816	147
TOTAL	6,170	0.816	147

2012 July 1 Valuation: 7,558,233

Valuation Factor: 7,558.233

Neighborhood Revitalization Subj to Rebate: 180,017

Neighborhood Revitalization factor: 180.017

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<sup>\*\*</sup>This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# NOTICE OF BUDGET HEARING

State of Kansas Special District

The governing body of

Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District Doniphan County

will meet on August 27, 2012 at 10:00 A.M. at Doniphan County Courthouse, County Commissioners Meeting Room, Troy, Kansas 66087 for the purpose of hearing and Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing. answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011	ıal 2011	Current Vegr Ection	nate for 2012	1	annual Budan	V 6: 2013
		Actual	Actual	Actual	Budget Authority	Amount of 2012 Est	Estimate
BILLOFT	Expenditures	Tax Rate*	Expenditures	Tax Rate*		Ad Valorem Tax	Tax Rate*
Burr Oak Twn - Dond	10,734	4.433	14,017	3.962	9,374	5,869	
Center Two Consol	8,864	4.986	9,305	4.998	10,274	9,032	5,000
Center 1 wp - General	6,077	0.836	10,000	0.505	11,402	6,650	0.532
Center I wp - Road	47,884	5.985	50,930	5.952	54,648	48.329	6.000
Center I wp - Cemetery	8,103	0.629	9,754	0.713	9.582	6.651	0 532
Independence Twp - General	2,133	1.363	44,941	1.360	43.465	19 129	1 200
Independence Twp - Road	76,638	4.987	80.580	4 989	82 811	707.77	WW 5
lowa Twp - General	16,671	0.931	22.6%	0.792	18 469	6 707	0 50x
lowa lwp - Road	45,913	5.000	48 194	4 995	52 782	47 477	\$ 000
Marion Twp - General	174	0.915	8.118	0.859	8108	1 513	0.000
Marion I wp - Road	30,266	4.819	29.394	4.968	28 143	36.608	2000
Union I wp - General	2,868	0.463	3,305	0.513	2 990	2 770	0.000
Union I wp - Koad	23,436	4.203	23,281	4.162	34.260	32 622	6,000
washington i wp - General	26,215	0.890	27,659	0.869	26,748	24 198	998 0
Wayne I Wp - General	24	0.155	4,454	0.354	8,343	2 686	0.355
Weyler Lwb - Noad	49,180	5.928	48,206	6.000	47,195	45.350	6.000
Wolf Pine Twp - Ocheral	3,649	0.282	3,848	0.309	3,858	3,699	0.303
Wolf River Two - Nogq	31,716	2.499	30,952	2.546	36,888	35,734	3.000
Fire District #1 Contenty	/,638	0.589	7,648	0.614	7,717	7,435	0.608
Fire District #1 - Fouin Reserve	108,4/6	2.540	1111,222	2.526	112,230	53,717	2.486
Fire District #2	200 000				267,580		
Fire District #3 - General	202,083	0.006	251,118	6.506	267,558	115,384	. 6.506
Fire District #4	03,68/	2.669	130,723	2.626	127,715	77,055	2.579
Fire District #5	/6,723	5,849	86,866	5.848	86,668	73,490	5.458
Dominhan Compton 4	121,946	1.872	129,826	1.992	124,381	39,164	1.952
Rosedala Camerary #1	8,094	0.760	8,013	0.803	39,615	6,170	0.816
Wolf B: Calletely #2	2,796	0.901	8,788	0.712	10,605	3,528	0.663
Ambulance District #1	2,178	0.520	2,430	0.558	2,320	2,234	0.557
Totals	1,050,766	1.797	87,730	1.772	88,446	72,532	1.741
Less: Transfers	43,000	, , , ,	1,273,776	/2.804	1,623,771	855,177	72.653
Net Expenditures	1015 366		45,000	· · ·	43,000		
Total Tax Levied	819 898		3020206		1/7/086/1		
Assessed Valuation	97 539 932	i i j	00 3/5 10/		XXXXXXXXXXXXXXXXX		
		,	77,293,104	_	102,749,574		
Outstanding indebtedness,							
Jan 1,	2010	:-	2011		3013		
G.O. Bonds	0		n i	,	7107		
Revenue Bonds	0		0 6	· 1	0 0		
Other	0	4. 3.	٥ (				
Lease Pur. Princ.	0		0		<b>-</b>		
lotal	0		0		0		
_				77			

# STATE OF KANSAS, DONIPHAN COL AFFIDAVIT OF PUBLIC.

religious or fraternal publication. of Kansas, and published in and of gen publisher of The Kansas Chiefa weckly r Doniphan County, Kansas, and that sa County, Kansas, with a general paid cir Dana D. Foley, being first duly sworn,

and state for a period of more than five y tion of said notice; and has been admitted has been so published continuously and t Said newspaper is weekly published at

weeks, the first publication thereof being subsequent publications being made on the regular and entire issue of said news Kansas, in said County as periodicals po That the attached notice is a true copy \_ day of .

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day of Subscribed and swom to before r Arger A \_, 2(

STATE OF KINGAS PLINGLANDON LOW VENTA Zot:

My commission expires

Printer's fee/ Affidavit fee \$ 182.7

\*Tax rates are expressed in mills