

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
DOWNS CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013				
Allocation MVT, RVT, 16/20M Veh & Slider				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	17-1330	4	10,251	8,385
Equipment		5		
Totals	xxxxxxxxxx		10,251	8,385
Budget Summary	6	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate	7			
Resolution				Nov. 1, 2013 Total Assessed Valuation

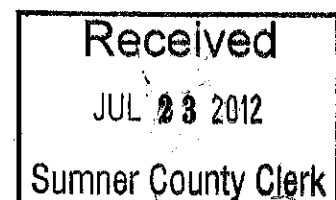
Assisted by:

Address: _____

Attest: _____, 2012

County Clerk

Governing Body



DOWNS CEMETERY
 SUMNER COUNTY

State of Kansas
 Special District
 2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 8,596
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 8,596

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 6,810	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 63,898	
5b. Personal Property 2011	- 63,166	
5c. Increase in Personal Property (5a minus 5b)	+ 732	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	10,813	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	18,355	
8. Total Estimated Valuation July, 1, 2012	2,398,942	
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,380,587	
10. Factor for Increase (7 divided by 9)	0.00771	
11. Amount of Increase (10 times 3)	+ \$ 66	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 8,662	
13. Debt Service Levy in this 2013 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	8,662	

If the 2013 budget includes tax levies exceeding the total on line 14, you must
 adopt a resolution to exceed this limit and attach a copy to this budget.

DOWNS CEMETERY
SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	8,596	537	4	66	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	8,596	537	4	66	0

County Treas MVT Estimate

537

County Treas RVT Estimate

4

County Treas 16/20 M Vehicle Tax Estimate

66

County Treas Slider Estimate

0

MVT Factor 0.06244

RVT Factor 0.00045

16/20M Factor 0.00766

Slider Factor 0.00000

DOWNS CEMETERY
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2013

Adopted Budget Equipment	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	5,696	7,210	7,210
Receipts:			
From General Fund	1,500		
Interest on Idle Funds	14		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,514	0	0
Resources Available:	7,210	7,210	7,210
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	7,210	7,210	7,210
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget 0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
DOWNS CEMETERY
SUMNER COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	8,167	3.206	10,251	3.411	10,251	8,385	3.495
Equipment							
Totals	8,167	3.206	10,251	3.411	10,251	8,385	3.495
Less: Transfers	0		0		0		
Net Expenditures	8,167		10,251		10,251		
Total Tax Levied	7,933		8,596		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,474,794		2,520,341		2,398,942		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pmt. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

2013

State of Kansas
Special District

Estimated Value Of One Mill For 2013

The estimated value of one mill would be: \$2,399

Want The Mill Rate The Same As For 2012?

2012 Mill Rate Was: 3.411
2013 Tax Levy Fund Expenditures Must Be \$0
-\$202

Impact On Keeping The Same Mill Rate As For 2012

2013 Ad Valorem Tax Revenue: \$8,385
2012 Ad Valorem Tax Revenue: \$8,183
Change in Ad Valorem Tax Revenue: \$202

What Mill Rate Would Be Desired?

Current 2013 Estimated Mill Rate: 3.495
Desired 2013 Mill Rate: 0.000
2013 Ad Valorem Tax: \$0
2013 Tax Levy Fund Exp. Changed By: \$0

Clerk

DOWNS CEMETERY

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	8,385	3.495	235
Debt Service			
TOTAL	8,385	3.495	235

2012 July 1 Valuation: 2,398,942

Valuation Factor: 2,398.942

Neighborhood Revitalization Subj to Rebate: 67,241

Neighborhood Revitalization factor: 67.241

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.