

To the Clerk of Pottawatomie County, State of Kansas  
We, the undersigned, officers of  
**Belvue Drainage District**

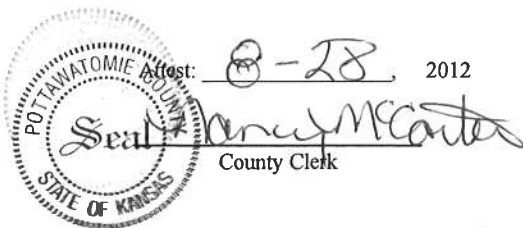
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|---|---------------|---------------------------|--------------------------------------|----------------------------------|--|
|   |               |                           | Budget Authority<br>for Expenditures | Amount of 2012 Ad<br>Valorem Tax | County<br>Clerk's<br>Use Only            |
| Computation to Determine Limit for 2013 | Page<br>No.   | 4                         |                                      |                                  |  |
| Allocation MVT, RVT, 16/20M Vehicle Tax |               | 3                         |                                      |                                  |  |
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| <b>Fund</b>                             | <b>K.S.A.</b> |                           |                                      |                                  |  |
| General                                 | 24-407        | 6                         | 39,149                               | 9,985                            |  |
| Debt Service                            | 10-113        |                           |                                      |                                  |  |
|   |               |                           |                                      |                                  |  |
|   |               |                           |                                      |                                  |  |
|   |               |                           |                                      |                                  |  |
|   |               |                           |                                      |                                  |  |
| <b>Totals</b>                           | xxxxxxxxxx    |                           | 39,149                               | 9,985                            | 1.857                                    |
| Budget Summary                          | 7             | Is a Resolution required? | No                                   |                                  | County Clerk's Use Only                  |
| Neighborhood Revitalization Rebate      |               |                           |                                      |                                  | 5,377,028                                |
| Resolution                              |               |                           |                                      |                                  | Nov. 1, 2013 Total Assessed<br>Valuation |

Assisted by:  
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*Pross B.H.*

*Chad Rame*

Governing Body



**Computation to Determine Limit for 2013**

|  |            | Amount of Levy    |
|--|------------|-------------------|
| 1. Total Tax Levy Amount in 2012 Budget                                      | + \$       | 9,806             |
| 2. Debt Service Levy in 2012 Budget  | - \$       | 0                 |
| 3. Tax Levy Excluding Debt Service   | \$         | 9,806             |
| <b>2012 Valuation Information for Valuation Adjustments:</b>                 |            |                   |
| 4. New Improvements for 2012:  | + _____    | 96,960            |
| 5. Increase in Personal Property for 2012:                                   |            |                   |
| 5a. Personal Property 2012   | + _____    | 100,655           |
| 5b. Personal Property 2011   | - _____    | 100,464           |
| 5c. Increase in Personal Property (5a minus 5b)                              | + _____    | 191               |
|  |            | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2012:                | _____      | 0                 |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)                              | _____      | 97,151            |
| 8. Total Estimated Valuation July, 1, 2012                                   | _____      | 5,377,102         |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)                     | _____      | 5,279,951         |
| 10. Factor for Increase (7 divided by 9)                                     | _____      | 0.01840           |
| 11. Amount of Increase (10 times 3)  | + \$ _____ | 180               |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ _____   | 9,986             |
| 13. Debt Service Levy in this 2013 Budget                                    | _____      | 0                 |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13)  | _____      | 9,986             |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Belvue Drainage District  
Pottawatomie County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

| 2012<br>Budgeted Funds | Tax Levy Amount in<br>2011 Budget | Allocation for Year 2013 |     |            |
|------------------------|-----------------------------------|--------------------------|-----|------------|
|                        |                                   | MVT                      | RVT | 16/20M Veh |
| General                | 9,806                             | 590                      | 10  | 8          |
| Debt Service           | 0                                 | 0                        | 0   | 0          |
|                        | 0                                 | 0                        | 0   | 0          |
|                        | 0                                 | 0                        | 0   | 0          |
| Total                  | 9,806                             | 590                      | 10  | 8          |

County Treas MVT Estimate 590

County Treas RVT Estimate 10

County Treas 16/20 M Vehicle Tax Estimate 8

MVT Factor 0.06017

RVT Factor 0.00102

16/20M Factor 0.00082

### Schedule of Transfers

**\*Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

| Type of Debt        | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2012 | Date Due |           | Amount Due 2012 |           | Amount Due 2013 |           |
|---------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
|                     |               |                 |               |                                | Interest | Principal | Interest        | Principal | Interest        | Principal |
| General Obligation: |               |                 |               |                                |          |           |                 |           |                 |           |
| none                |               |                 |               |                                |          |           |                 |           |                 |           |
|                     |               |                 |               |                                |          |           |                 |           |                 |           |
| Total G.O.          |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |
| Revenue Bonds:      |               |                 |               |                                |          |           |                 |           |                 |           |
| none                |               |                 |               |                                |          |           |                 |           |                 |           |
|                     |               |                 |               |                                |          |           |                 |           |                 |           |
| Total Revenue       |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |
| Other:              |               |                 |               |                                |          |           |                 |           |                 |           |
| none                |               |                 |               |                                |          |           |                 |           |                 |           |
|                     |               |                 |               |                                |          |           |                 |           |                 |           |
| Total Other         |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |
| Total               |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2012 | Payments Due 2012 | Payments Due 2013 |
|-----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| none            |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           | <b>Total</b>    | <b>0</b>                                    | <b>0</b>                         | <b>0</b>          | <b>0</b>          |

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Belvue Drainage District  
Pottawatomie County  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
Special District  
2013

| Adopted Budget<br>General                | Prior Year<br>Actual for 2011 | Current Year<br>Estimate for 2012  | Proposed Budget<br>Year for 2013 |       |
|--|-------------------------------|------------------------------------|----------------------------------|-------|
| Unencumbered Cash Balance Jan 1          | 51,104                        | 49,468                             | 28,556                           |       |
| Receipts:                                |                               |                                    |                                  | y-t-d |
| Ad Valorem Tax                           | 9,588                         | 9,708                              | xxxxxxxxxxxxxxxxxxxx             | 9574  |
| Delinquent Tax                           | 90                            | 7                                  |                                  | 7     |
| Motor Vehicle Tax                        | 637                           | 642                                | 590                              | 322   |
| Recreational Vehicle Tax                 | 10                            | 9                                  | 10                               | 9     |
| 16/20M Vehicle Tax                       | 11                            | 8                                  | 8                                | 8     |
| LAVTR                                    |                               |                                    | 0                                | 9920  |
| In Lieu of Taxes                         |                               |                                    |                                  |       |
| Reimbursement                            |                               | 500                                |                                  |       |
| FEMA Proceeds                            |                               |                                    |                                  |       |
|  |                               |                                    |                                  |       |
| Interest on Idle Funds                   | 572                           |                                    |                                  |       |
| Miscellaneous                            |                               |                                    |                                  |       |
| Does misc. exceed 10% of Total Receipts  |                               |                                    |                                  |       |
| <b>Total Receipts</b>                    | <b>10,908</b>                 | <b>10,874</b>                      | <b>608</b>                       |       |
| <b>Resources Available:</b>              | <b>62,012</b>                 | <b>60,342</b>                      | <b>29,164</b>                    |       |
| Expenditures:                            |                               |                                    |                                  |       |
|  |                               |                                    |                                  |       |
| FEMA Grant Expenditure                   | 4,610                         | 4,951                              |                                  |       |
| Operations                               | 114                           |                                    | 149                              |       |
| Construction                             | 7,820                         | 26,835                             | 39,000                           |       |
| Other                                    |                               |                                    |                                  |       |
|  |                               |                                    |                                  |       |
|  |                               |                                    |                                  |       |
|  |                               |                                    |                                  |       |
|  |                               |                                    |                                  |       |
| Neighborhood Revitalization Rebate       |                               |                                    |                                  |       |
| Miscellaneous                            |                               |                                    |                                  |       |
| Does misc. exceed 10% Total Expenditures |                               |                                    |                                  |       |
| <b>Total Expenditures</b>                | <b>12,544</b>                 | <b>31,786</b>                      | <b>39,149</b>                    |       |
| Unencumbered Cash Balance Dec 31         | 49,468                        | 28,556                             | xxxxxxxxxxxxxxxxxxxx             |       |
| 2011/2012 Budget Authority Amount:       | 31,410                        | 26,835                             | xxxxxxxxxxxxxxxxxxxx             |       |
|  |                               | Non-Appropriated Balance           |                                  |       |
| <b>See Tab C</b>                         |                               | Total Expenditure/Non-Appr Balance | 39,149                           |       |
|  |                               | Tax Required                       | 9,985                            |       |
| Delinquent Comp Rate:                    | 0.0%                          |                                    | 0                                |       |
|  | Amount of 2012 Ad Valorem Tax |                                    | 9,985                            |       |

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

2013

The governing body of  
**Belvue Drainage District**  
**Pottawatomie County**

will meet on August 14, 2012 at 7:00 P.M. at Belvue City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Pottawatomie County Clerk's office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND               | Prior Year Actual 2011 |                  | Current Year Estimate for 2012 |                  | Proposed Budget Year for 2013     |                               |                    |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
|                    | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Estimate Tax Rate* |
| General            | 12,544                 | 2.151            | 31,786                         | 2.066            | 39,149                            | 9,985                         | 1.857              |
| Debt Service       |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
| Totals             | 12,544                 | 2.151            | 31,786                         | 2.066            | 39,149                            | 9,985                         | 1.857              |
| Less: Transfers    | 0                      |                  | 0                              |                  | 0                                 |                               |                    |
| Net Expenditures   | 12,544                 |                  | 31,786                         |                  | 39,149                            |                               |                    |
| Total Tax Levied   | 9,678                  |                  | 9,806                          |                  | xxxxxxxxxxxxxxxx                  |                               |                    |
| Assessed Valuation | 4,499,589              |                  | 4,747,109                      |                  | 5,377,102                         |                               |                    |

### Outstanding Indebtedness,

| Jan 1,            | 2010 | 2011 | 2012 |
|-------------------|------|------|------|
| G.O. Bonds        | 0    | 0    | 0    |
| Revenue Bonds     | 0    | 0    | 0    |
| Other             | 0    | 0    | 0    |
| Lease Pur. Princ. | 0    | 0    | 0    |
| Total             | 0    | 0    | 0    |

\*Tax rates are expressed in mills.

# Proof of Publication

STATE OF KANSAS,  
Pottawatomie County, ss.

Mark Portell being duly sworn  
WAMEGO TIMES, a weekly  
Pottawatomie County, Kans  
admitted to the mails as sec  
and of general circulation the  
been continuously and uninte  
during the period of more tha  
than seventy years prior to th  
Notice of Budget Hearing  
one consecutive weeks and  
Notice of Budget Hearin  
that the last appeared July  
Notice of Budget Hearing  
the printer's fee for publishing

*Man*

19th Subscribed and sworn  
day of July

*Patricia A. Schierkol*

Notary P  
Pottawat

My commission expires.....

PATRICIA A. SCHIERKOLK  
Notary Public-State of Kansas  
My Appt. Exp. 12-10-2013

(Published Thursday, July 19, 2012, in The Wamego Times)

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of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND               | Prior Year Actual 2011 |                     | Current Year Estimate for 2012 |                     | Proposed Budget Year for 2013        |                                  |                       |
|--------------------|------------------------|---------------------|--------------------------------|---------------------|--------------------------------------|----------------------------------|-----------------------|
|                    | Expenditures           | Actual<br>Tax Rate* | Expenditures                   | Actual<br>Tax Rate* | Budget Authority<br>for Expenditures | Amount of 2012<br>Ad Valorem Tax | Estimate<br>Tax Rate* |
| General            | 12,544                 | 2.151               | 31,786                         | 2.066               | 39,149                               | 9.985                            | 1.857                 |
| Debt Service       |                        |                     |                                |                     |                                      |                                  |                       |
|                    |                        |                     |                                |                     |                                      |                                  |                       |
|                    |                        |                     |                                |                     |                                      |                                  |                       |
|                    |                        |                     |                                |                     |                                      |                                  |                       |
| Totals             | 12,544                 | 2.151               | 31,786                         | 2.066               | 39,149                               | 9.985                            | 1.857                 |
| Less: Transfers    | 0                      |                     | 0                              |                     | 0                                    |                                  |                       |
| Net Expenditures   | 12,544                 |                     | 31,786                         |                     | 39,149                               |                                  |                       |
| Total Tax Levied   | 9,678                  |                     | 9,806                          |                     | XXXXXXXXXXXXXX                       |                                  |                       |
| Assessed Valuation | 4,499,589              |                     | 4,747,109                      |                     | 5,377,102                            |                                  |                       |

Outstanding Indebtedness,

|                  | 2010 | 2011 | 2012 |
|------------------|------|------|------|
| Jan 1,           | 0    | 0    | 0    |
| G.O. Bonds       | 0    | 0    | 0    |
| Revenue Bonds    | 0    | 0    | 0    |
| Other            | 0    | 0    | 0    |
| Lease Pur. Princ | 0    | 0    | 0    |
| Total            | 0    | 0    | 0    |

\*Tax rates are expressed in mills.

*Patricia A. Schierkol*