

**CERTIFICATE**

To the Clerk of Pottawatomie County, State of Kansas  
We, the undersigned, officers of  
**Rock Creek Drainage District**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

| Table of Contents:                      |               | Page<br>No. | 2013 Adopted Budget                  |                                  |  |
|---|---------------|-------------|--------------------------------------|----------------------------------|--|
|   |               |             | Budget Authority<br>for Expenditures | Amount of 2012 Ad<br>Valorem Tax | County<br>Clerk's<br>Use Only            |
| Computation to Determine Limit for 2013 |               | 2           |                                      |                                  |  |
| Allocation MVT, RVT, 16/20M Vehicle Tax |               | 3           |                                      |                                  |  |
| Schedule of Transfers                   |               | 4           |                                      |                                  |  |
| Statement of Indebt. & Lease/Purchase   |               | 5           |                                      |                                  |  |
| <b>Fund</b>                             | <b>K.S.A.</b> |             |                                      |                                  |  |
| General                                 | 24-407        | 6           | 10,110                               | 3,147                            |  |
| Debt Service                            | 10-113        |             |                                      |                                  |  |
|   |               |             |                                      |                                  |  |
|   |               |             |                                      |                                  |  |
|   |               |             |                                      |                                  |  |
| <b>Totals</b>                           | xxxxxxxxx     |             | 10,110                               | 3,147                            | 2,1680                                   |
| Budget Summary                          |               | 7           | Is a Resolution required?            | No                               | County Clerk's Use Only                  |
| Neighborhood Revitalization Rebate      |               |             |                                      |                                  | 1,174,063                                |
| Resolution                              |               |             |                                      |                                  | Nov. 1, 2013 Total<br>Assessed Valuation |

Assisted by:  
Robert E Reece  
Pottawatomie County Administrator  
Address:  
P O Box 348  
Westmoreland, KS 66549  
Email:  
rreece@pottcountycity.org



Attest: 10-1

*Nancy McCarter*  
County Clerk

*William Bey*  
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\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2013**

|  |                   | Amount of Levy |
|--|-------------------|----------------|
| 1. Total Tax Levy Amount in 2012 Budget                                      | + \$              | <u>3,027</u>   |
| 2. Debt Service Levy in 2012 Budget  | - \$              | <u>0</u>       |
| 3. Tax Levy Excluding Debt Service   | \$                | <u>3,027</u>   |
| <b>2012 Valuation Information for Valuation Adjustments:</b>                 |                   |                |
| 4. New Improvements for 2012:  | + <u>29,074</u>   |                |
| 5. Increase in Personal Property for 2012:                                   |                   |                |
| 5a. Personal Property 2012   | + <u>112,711</u>  |                |
| 5b. Personal Property 2011   | - <u>96,477</u>   |                |
| 5c. Increase in Personal Property (5a minus 5b)                              | + <u>16,234</u>   |                |
|  | (Use Only if > 0) |                |
| 6. Valuation of Property that has Changed in Use during 2012:                | <u>0</u>          |                |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)                              | <u>45,308</u>     |                |
| 8. Total Estimated Valuation July, 1,2012                                    | <u>1,154,321</u>  |                |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)                     | <u>1,109,013</u>  |                |
| 10. Factor for Increase (7 divided by 9)                                     | <u>0.04085</u>    |                |
| 11. Amount of Increase (10 times 3)  | + \$ <u>124</u>   |                |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u>3,151</u>   |                |
| 13. Debt Service Levy in this 2013 Budget                                    | <u>0</u>          |                |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13)  | <u>3,151</u>      |                |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rock Creek Drainage District  
Pottawatomie County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

| 2012<br>Budgeted Funds | Tax Levy Amount in<br>2011 Budget | Allocation for Year 2013 |     |            |
|------------------------|-----------------------------------|--------------------------|-----|------------|
|                        |                                   | MVT                      | RVT | 16/20M Veh |
| General                | 3,027                             | 432                      | 0   | 46         |
| Debt Service           | 0                                 | 0                        | 0   | 0          |
|                        | 0                                 | 0                        | 0   | 0          |
|                        | 0                                 | 0                        | 0   | 0          |
| Total                  | 3,027                             | 432                      | 0   | 46         |

County Treas MVT Estimate 432

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 46

MVT Factor 0.14272

RVT Factor 0.00000

16/20M Factor 0.01520

2013

Rock Creek Drainage District  
Pottawatomie County

**Schedule of Transfers**

| <b>Expenditure<br/>Fund Transferred<br/>From:</b> | <b>Receipt<br/>Fund Transferred<br/>To:</b> | <b>Actual<br/>Amount for<br/>2011</b> | <b>Current<br/>Amount for<br/>2012</b> | <b>Proposed<br/>Amount for<br/>2013</b> | <b>Transfers<br/>Authorized by<br/>Statute</b> |
|---|---|---------------------------------------|--|---|--|
| none  |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
| <b>Totals</b>                                     |   | 0                                     | 0                                      | 0                                       |  |
| <b>Adjustments*</b>                               |   |                                       |  |   |  |
| <b>Adjusted Totals</b>                            |   | 0                                     | 0                                      | 0                                       |  |

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

| Type of Debt        | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2012 | Date Due |           | Amount Due 2012 |           | Amount Due 2013 |           |
|---------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
|                     |               |                 |               |                                | Interest | Principal | Interest        | Principal | Interest        | Principal |
| General Obligation: |               |                 |               |                                |          |           |                 |           |                 |           |
| none                |               |                 |               |                                |          |           |                 |           |                 |           |
|                     |               |                 |               |                                |          |           |                 |           |                 |           |
| Total G.O.          |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |
| Revenue Bonds:      |               |                 |               |                                |          |           |                 |           |                 |           |
| none                |               |                 |               |                                |          |           |                 |           |                 |           |
|                     |               |                 |               |                                |          |           |                 |           |                 |           |
| Total Revenue       |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |
| Other:              |               |                 |               |                                |          |           |                 |           |                 |           |
| none                |               |                 |               |                                |          |           |                 |           |                 |           |
|                     |               |                 |               |                                |          |           |                 |           |                 |           |
| Total Other         |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |
| Total               |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2012 | Payments Due 2012 | Payments Due 2013 |
|-----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| none            |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           | Total           | 0   | 0                                | 0                 | 0                 |

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rock Creek Drainage District  
Pottawatomie County  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
Special District  
2013

| Adopted Budget<br>General                | Prior Year<br>Actual for 2011 | Current Year<br>Estimate for 2012  | Proposed Budget<br>Year for 2013 |             |
|--|-------------------------------|------------------------------------|----------------------------------|-------------|
| Unencumbered Cash Balance Jan 1          | 16,964                        | 19,969                             | 6,485                            |             |
| Receipts:                                |                               |                                    |                                  | rec'd y-t-d |
| Ad Valorem Tax                           | 2,945                         | 3,000                              | xxxxxxxxxxxxxxxxxxxx             | 2985        |
| Delinquent Tax                           |                               | 22                                 |                                  | 22          |
| Motor Vehicle Tax                        | 476                           | 398                                | 432                              | 132         |
| Recreational Vehicle Tax                 |                               | 0                                  | 0                                |             |
| 16/20M Vehicle Tax                       | 33                            | 46                                 | 46                               | 46          |
| LAVTR                                    |                               |                                    | 0                                | 3185        |
| In Lieu of Taxes                         |                               |                                    |                                  |             |
|  |                               |                                    |                                  |             |
|  |                               |                                    |                                  |             |
|  |                               |                                    |                                  |             |
| Interest on Idle Funds                   |                               |                                    |                                  |             |
| Miscellaneous                            |                               |                                    |                                  |             |
| Does misc. exceed 10% of Total Receipts  |                               |                                    |                                  |             |
| <b>Total Receipts</b>                    | <b>3,454</b>                  | <b>3,466</b>                       | <b>478</b>                       |             |
| <b>Resources Available:</b>              | <b>20,418</b>                 | <b>23,435</b>                      | <b>6,963</b>                     |             |
| Expenditures:                            |                               |                                    |                                  |             |
|  |                               |                                    |                                  |             |
| Operations                               | 171                           | 240                                | 250                              |             |
| Maintenance                              | 178                           | 16,340                             | 9,490                            |             |
| Officers pay                             |                               | 270                                | 270                              |             |
| Insurance                                | 100                           | 100                                | 100                              |             |
|  |                               |                                    |                                  |             |
|  |                               |                                    |                                  |             |
| Neighborhood Revitalization Rebate       |                               |                                    |                                  |             |
| Miscellaneous                            |                               |                                    |                                  |             |
| Does misc. exceed 10% Total Expenditures |                               |                                    |                                  |             |
| <b>Total Expenditures</b>                | <b>449</b>                    | <b>16,950</b>                      | <b>10,110</b>                    |             |
| Unencumbered Cash Balance Dec 31         | 19,969                        | 6,485                              | xxxxxxxxxxxxxxxxxxxx             |             |
| 2011/2012 Budget Authority Amount:       | 6,910                         | 16,950                             | xxxxxxxxxxxxxxxxxxxx             |             |
|  |                               | Non-Appropriated Balance           |                                  |             |
|  |                               | Total Expenditure/Non-Appr Balance | 10,110                           |             |
|  |                               | Tax Required                       | 3,147                            |             |
| Delinquent Comp Rate:                    | 0.0%                          |                                    | 0                                |             |
| Amount of 2012 Ad Valorem Tax            |                               |                                    | 3,147                            |             |

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of  
**Rock Creek Drainage District**  
Pottawatomie County

will meet on July 30, 2012 at 8:00 P.M. at 4605 Genn Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Pottawatomie County Clerk's office and will be available at this hearing.

## BUDGET SUMMARY

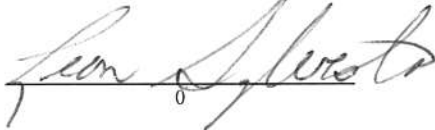
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND               | Prior Year Actual 2011 |                  | Current Year Estimate for 2012 |                  | Proposed Budget Year for 2013     |                               |                    |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
|                    | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Estimate Tax Rate* |
| General            | 449                    | 3.047            | 16,950                         | 2.814            | 10,110                            | 3,147                         | 2.726              |
| Debt Service       |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
| Totals             | 449                    | 3.047            | 16,950                         | 2.814            | 10,110                            | 3,147                         | 2.726              |
| Less: Transfers    | 0                      |                  | 0                              |                  | 0                                 |                               |                    |
| Net Expenditures   | 449                    |                  | 16,950                         |                  | 10,110                            |                               |                    |
| Total Tax Levied   | 2,967                  |                  | 3,027                          |                  | xxxxxxxxxxxxxxxxxx                |                               |                    |
| Assessed Valuation | 973,880                |                  | 1,075,791                      |                  | 1,154,321                         |                               |                    |

### Outstanding Indebtedness,

| Jan 1,            | 2010 | 2011 | 2012 |
|-------------------|------|------|------|
| G.O. Bonds        | 0    | 0    | 0    |
| Revenue Bonds     | 0    | 0    | 0    |
| Other             | 0    | 0    | 0    |
| Lease Pur. Princ. | 0    | 0    | 0    |
| Total             | 0    | 0    | 0    |

\*Tax rates are expressed in mills.



# Proof of Publication

STATE OF KANSAS,  
Pottawatomie County, ss.

Mark Portell being duly sworn  
WAMEGO TIMES, a weekly  
Pottawatomie County, Kan  
admitted to the mails as s  
and of general circulation th  
been continuously and unin  
during the period of more th  
than seventy years prior to  
Notice of Budget Hearin  
one consecutive weeks at  
Notice of Budget Heari  
that the last appeared July  
Notice of Budget Hearin  
the printer's fee for publishin

19th Subscribed and sworn  
day of July  
Patricia  
Notary F  
Pottawa

My commission expires.....

(Published Thursday, July 19, 2012, in The Wamego Times)

## NOTICE OF BUDGET HEARING

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Rock Creek Drainage District  
Pottawatomie County

will meet on July 30, 2012 at 8:00 P.M. at 4605 Genn Road for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
Detailed budget information is available at Pottawatomie County Clerk's office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits  
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND               | Prior Year Actual 2011 |                  | Current Year Estimate for 2012 |                  | Proposed Budget Year for 2013     |                               |                    |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
|                    | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Estimate Tax Rate* |
| General            | 449                    | 3.047            | 16,950                         | 2.814            | 10,110                            | 3,147                         | 2.726              |
| Debt Service       |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
| Totals             | 449                    | 3.047            | 16,950                         | 2.814            | 10,110                            | 3,147                         | 2.726              |
| Less: Transfers    | 0                      |                  | 0                              |                  | 0                                 |                               |                    |
| Net Expenditures   | 449                    |                  | 16,950                         |                  | 10,110                            |                               |                    |
| Total Tax Levied   | 2,967                  |                  | 3,027                          |                  | XXXXXXXXXXXXXXX                   |                               |                    |
| Assessed Valuation | 973,880                |                  | 1,075,791                      |                  | 1,154,321                         |                               |                    |

### Outstanding Indebtedness,

|                   | 2010 | 2011 | 2012 |
|-------------------|------|------|------|
| Jan 1, .          | 0    | 0    | 0    |
| G.O. Bonds        | 0    | 0    | 0    |
| Revenue Bonds     | 0    | 0    | 0    |
| Other             | 0    | 0    | 0    |
| Lease Pur. Princ. | 0    | 0    | 0    |
| Total             | 0    | 0    | 0    |

\*Tax rates are expressed in mills

*Tom S. [Signature]*