## CONSOLIDATED METHOD FUND PAGE

County Name Special District Name Stafford County Eden Valley Cemetery District # 7

Adopted Budget for	Prior Year	Current Year	Proposed Budge
GENERAL FUND	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance, Jan. 1	18,001	21,955	24,110
Ad Valorem Tax	7,915	8,012	****
Delinguent Tax	82	30	30
Motor Vehicle Tax	170	162	126
Recreational Vehicle Tax	4	2	3
16/20M Vehicle Tax	76	74	72
LAVTR	0	0	0
In Lieu of Taxes			
Miscellaneous	128	0	0
Interest on Idle Funds	0	0	0
Total Receipts	8,375	8,280	231
Resources Available:	26,376	30,235	24,341
Expenditures:			
Mowing	828	1,500	6,500
Insurance	0	250	650
Capital Outlay	3,141	3,000	23,521
Professional Services	300	325	350
Operations	125	1,000	1,300
Miscellaneous	27	50	50
Total Expenditures	4,421	6,125	32,371
Unencumbered Cash Balance, Dec 31	21,955	24,110	xxxxxxxxxxxx
	Non-App	ropriated Balance	
Total Exp	32,371		
	8,030		
Delinquenc		0	
	8,030		

## ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Al	location for Year	2013
Budgeted Fund Amount Levy		MVT	RVT	16/20M Veh
Names	for 2012	Alloc	Alloc	Alloc
General	8,012	126	3	72
Total	8,012	126	3	72

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate

126 3

72

MVT Factor 0.01573 RVT Factor 0.00037 16/20M Factor 0.00899

Page No. 24

	Stafford County		2013			
	Eden Valley Cemetery District # 7 Computation to Determine Limit for 2013					
			Amount of Levy			
1.	Tax Levy Amount in 2012 Budget	+ \$ _	8,012			
2.		- \$_	0 8,012			
3.	Tax Levy Excluding Debt Service	\$_	8,012			
	2012 Valuation Information for Valuation Adjustments:					
4.	New Improvements for 2012: +22,460					
5.	Increase in Personal Property for 2012:					
	5a. Personal Property 2012 +75,153					
	5b. Personal Property 2011 - 86,537					
	5c. Increase in Personal Property (5a minus 5b) + $\frac{0}{(\text{Use Only if } > 0)}$					
6.	Valuation of Property that has Changed in Use during 2012 0					
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 22,460	,				
8,	Total Estimated Valuation July 1,2012 10,220,159					
9.	Total Valuation less Valuation Adjustment (8 minus 7) 10,197,699					
10.	Factor for Increase (7 divided by 9) 0.00220					
11.	Amount of Increase (10 times 3)	+ \$_	18			
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _	8,030			
13.	Debt Service Levy in this 2013 Budget	-	0			
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	8,030			

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

.

Page No. 24a

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS: Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

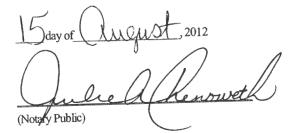
	NAJ5, 2012
2nd Publication	, 2012
3rd Publication	, 2012

2012

4th Publication

(Publications Manager)

SUBSCRIBED and swom to before me this

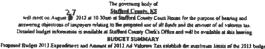




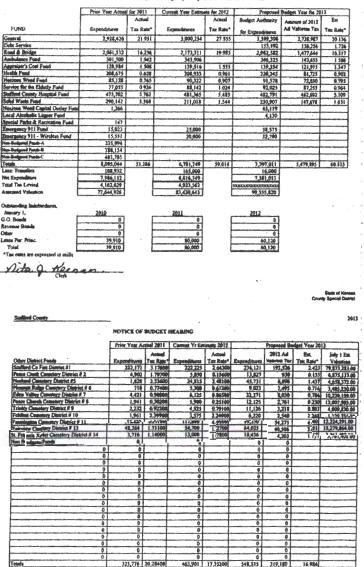
(First Published in The St. John News August 15, 2012)1t

## NOTICE OF BUDGET HEARING

State of Kan Cou 2013



Estimated Tax Rare is subject to change depending on the fenal assessed valuation.



\*Tax roles are expressed in mills

Dite Q. Keenan

Page No. 32a