

CONSOLIDATED METHOD FUND PAGE

2013

County Name Stafford County  
Special District Name Eden Valley Cemetery District # 7

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	18,001	21,955	24,110
Ad Valorem Tax	7,915	8,012	xxxxxxxxxxxxx
Delinquent Tax	82	30	30
Motor Vehicle Tax	170	162	126
Recreational Vehicle Tax	4	2	3
16/20M Vehicle Tax	76	74	72
LAVTR	0	0	0
In Lieu of Taxes			
Miscellaneous	128	0	0
Interest on Idle Funds	0	0	0
<b>Total Receipts</b>	<b>8,375</b>	<b>8,280</b>	<b>231</b>
<b>Resources Available:</b>	<b>26,376</b>	<b>30,235</b>	<b>24,341</b>
Expenditures:			
Mowing	828	1,500	6,500
Insurance	0	250	650
Capital Outlay	3,141	3,000	23,521
Professional Services	300	325	350
Operations	125	1,000	1,300
Miscellaneous	27	50	50
<b>Total Expenditures</b>	<b>4,421</b>	<b>6,125</b>	<b>32,371</b>
Unencumbered Cash Balance, Dec 31	21,955	24,110	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			32,371
Tax Required			8,030
Delinquency Computation % Rate			0
Amount of 2012 Ad Valorem Tax			8,030

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	8,012	126	3	72
<b>Total</b>	<b>8,012</b>	<b>126</b>	<b>3</b>	<b>72</b>

County Treas MVT Estimate 126  
County Treas RTV Estimate 3  
County Treas 16/20M Estimate 72

MVT Factor: 0.01573  
RVT Factor 0.00037  
16/20M Factor 0.00899

Stafford County  
Eden Valley Cemetery District # 7

2013

**Computation to Determine Limit for 2013**

**Amount of Levy**

1. Tax Levy Amount in 2012 Budget	+ \$	<u>8,012</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>8,012</u>

**2012 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2012:</b>	+	<u>22,460</u>
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+	<u>75,153</u>
5b. Personal Property 2011	-	<u>86,537</u>
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2012</b>		<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, and 6)</b>		<u>22,460</u>
8. Total Estimated Valuation July 1, 2012		<u>10,220,159</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>10,197,699</u>
10. Factor for Increase (7 divided by 9)		<u>0.00220</u>
11. Amount of Increase (10 times 3)	+ \$	<u>18</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$	<u>8,030</u>
13. <b>Debt Service Levy in this 2013 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>8,030</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

