CERTIFICATE

State of Kansas Special District

2013

Publication V Limit V

To the Clerk of Johnson County, State of Kansas We, the undersigned, officers of **Edgerton-McCamish Cemetery District**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

				2013 Adopted Budge	t
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
	11 5 C 2012	-	Tot Estpointment		
Computation to Determin	ne Limit for 2013	2			
Allocation MVT, RVT,1	6/20M Vehicle Tax				
Schedule of Transfers		4			
Statement of Indebt. & L		5			
Fund	K.S.A.			0.750	
General	0	6	9,259	9,259	
Debt Service	10-113				
Totals		XXXXXXXXX	9,259		
Budget Summary		0	Is a Resolution required	Yes	County Clerk's Use Onl
Neighborhood Revitaliz	ation Rebate				
Resolution					Nov. 1, 2013 Total Assessed Valuation
Assisted by: Address:		Rich	Magee	preside	nt
Email:		adm	and If She	preside anley VICE e secreta	PRESIDE
	<u> </u>	The	pr R F	west.	3
Attest:	, 2012				
County Clerk			Ge	overning Body	



State of Kansas Special District 2013

COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET

		ount of evy	
1 Total Tax Levy Amount in 2012 Budget2 Debt Service Levy in 2012 Budget3 Tax Levy Excluding Debt Service	+ -	0 0 0	0 0 0
2012 Valuation Information for Valuation Adjustments:			
4 New Improvements for 2012: +	54,490		
5 Increase in Personal Property for 2012 5a. Personal Property 2012 + 173,282 5b. Personal Property 2011 - 0 5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter a zero	173,282		
6 Valuation of Property that has Changed in Use during 2012:	31,318		
7 Total Valuation Adjustment (Sum of 4, 5c and 6)	259,090		
8 Total Estimated Valuation July 1, 2012 15,981,731			
9 Total Valuation less Valuation Adjustment (8 minus 7)	15,722,641		
10 Factor for Increase (7divided by 9)	0.01647		
11 Amount of Increase (10 times 3)	+		0
12 Maximum Tax Levy, excluding debt service without Resolution	ı (3 plus 11)	\$	0
13 Debt Service Levy in this 2013 Budget	+	\$	0
14 Maximum levy, including debt service without a Resolution (12	2 plus 13)	\$	0

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach to this budget.

Proposed Budget Prior Year Current Year Adopted Budget Year for 2013 Estimate for 2012 Actual for 2011 General Unencumbered Cash Balance Jan 1 Receipts: O XXXXXXXXXXXXXXX O Ad Valorem Tax Delinquent Tax Motor Vehicle Tax 0 Recreational Vehicle Tax 0 16 20M Vehicle Tax 0 LAVTR In Lieu of Taxes Interest on Idle Funds Miscellaneous Does misc, exceed 10% of Total Receipts Ð 0 U Total Receipts O Resources Available: Expenditures: 800 Fuel and Oil 3,000 Mowing 829 Publications 300 Bonds 500 Equipment Repairs 1.500 Attorney Fees 100 Mowing Supplies 500 Insurance 1.200 Stone Maintenance 80 Bank Charges 50 Post Office Box 200 Office Supplies 200 Landscaping, Seeding, Pest Control Neighborhood Revitalization Rebate Miscellaneous Does misc, exceed 10% Total Expenditures 9,259 Total Expenditures Unencumbered Cash Balance Dec 31 0 TATATATAK KANDAN KANDA 2011 2012 Budget Authority Amount: Non-Appropriated Balance 9,259 Total Expenditure Non-Appr Balance 9,259 Tax Required $0.0^{\rm o}{\rm o}$ Delinquent Comp Rate: 9,259 Amount of 2012 Ad Valorem Tax

NOTICE OF BUDGET HEARING

The governing body of

Edgerton-McCamish Cemetery District

Johnson County

will meet on August 1, 2012 at 7:00 PM at Edgerton City Hall, 404 E. Nelson Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Edgerton City Hall, 404 E. Nelson Street and will be available at this hearing BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011 - C	urrent Year Estn	nate for 201		Budget Year for	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Ad Valorem Tax	Tax Rate*
General					9,259	9,259	0.579
Debt Service							
	<u>. </u>	_					
		6.11.61	()	0.000	9.259	9,259	0.57
Totals	0	0.000		(7,17/7)	9.239	·	
Less: Transfers	()		0	<u> </u>	9,259	4	
Net Expenditures	()		()			=	
Total Tax Levied	()		()	4	XXXXXXXXXXXXXX	-	
Assessed Valuation	0]	()		15.981,731	<u>,</u>	
Outstanding Indebted	lness.						
Jan 1.	<u>2010</u>		2011	,	2012	7	
G.O. Bonds	0		0		0	_	
Revenue Bonds	0		()	_	0	4	
Other	0		()		()	_[
Lease Pur. Princ.	0		()		0	4	
Total	0	1	()		0		

Page No.

Phyllis Harris

Secretary-Treasurer

Public Notice

First published in The Gardner News, Wednesday, July 18, 2012

NOTICE OF BURIGHT HEADING

State of Rayers Special District 2013

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will ment on August 1, 2012 at 7:00 PM at Régenten City Hall, 404 E. Nelson Street for the purpose of hearing and autowaing objections of languages relating to the proposed name of all funds and the amounts of fact to lovined. Debailed beingst information is established at Edigerton City Hall, 404 E. Nelson Street and will be available at this hearing. BUIDCHT SUMMARKEY

Proposed Prodget 2013 Representatives and Associate of 2012 Ast Valorem Tax establish the exerciseum limits of the 2013 budget. Estimated Tax Bate is natjust to obsesse depending on the final assessed valuation.

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^{*}Tex rates are expressed as malls.

STATE OF KANSAS JOHNSON COUNTY, SS

Brandon Humble, being first duly sworn, deposes and says: That he is the editor of THE GARDNER NEWS A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Johnson County, Kansas and that said newspaper is a biweekly published at least weekly, 52 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Gardner, Kansas in said county as second class matter.

That the attached notice is a true copy there of and was published in the regular and entire issue of said newspaper for 1 Consecutive weeks(s),

The first publication there of being made as aforesaid on JULY 18, 2012 With subsequent publications being made on the following dates

EDITOR DENNIA

SUBSCRIBED AND SWORN TO, BEFORE ME THIS: 7/18/2012 8:29:29 AM NOTARY PUBLIC

MY COMMISSION EXPIRES-

COST-- . .----

ADDITIONAL COPIES----

IN THE DISTRICT COURT OF JOHNSON, COUNTY KANSAS-----

The within Proof Of Publication approved

---JUDGE



CERTIFICATION

The Board of Directors of the Edgerton-McCamish Cemetery District, pursuant to K.S.A. 17-1330, do hereby certify that:

- 1. On January 26, 2012, the Board of County Commissioners of Johnson County, Kansas (BOCC), adopted Resolution No. 003-12, in which the BOCC granted its approval for the creation of a new cemetery district.
- 2. The boundaries of the new cemetery district include a certain portion of McCamish Township, including that portion of the City of Edgerton, Kansas, located in McCamish Township.
- 3. The first annual meeting of the Board of Directors of the new cemetery was held on Wednesday, May 2, 2012, at 7:00 p.m., at the Edgerton City Hall.
- 4. Public notice of the annual meeting was published once each week for two consecutive weeks in The Gardner News, a newspaper of general circulation in the cemetery district, as required by state law.
- 5. At the annual meeting, the Board of Directors, along with the qualified electors of the cemetery district in attendance:

b.

- Selected a name for the cemetery district, which shall be known as the Edgerton-McCamish Cemetery District; and
 - Authorized the exercise of authority to exceed the tax levy limitation of \$6,000 set forth in K.S.A. 17-1330(a), and instead levy a tax not to exceed two mills on all taxable tangible property within the Edgerton-McCamish Cemetery District as set forth in K.S.A. 17-1330(b), for the 2012 tax roll to finance the 2013 budget of the cemetery district.

PAGE 1 OF 2 PAGE 5

BOARD OF DIRECTORS EDGERTON-McCAMISH CEMETERY DISTRICT

6-4-2012

Date

Mich Magee President

ATTEST:

Phyllis & Darris

RESOLUTION NO. 1-12

A RESOLUTION OF THE EDGERTON-McCAMISH CEMETERY DISTRICT ADOPTING THE 2013 ANNUAL BUDGET.

WHEREAS, the Edgerton-McCamish Cemetery District (hereinafter "Cemetery District") was created by the Board of County Commissioners of Johnson County, Kansas, pursuant to County Resolution No. 003-12;

AND WHEREAS, the Cemetery District held its first annual meeting on May 2, 2012, at the Edgerton City Hall;

AND WHEREAS, public notice of the meeting was published once each week for two consecutive weeks in a newspaper of general circulation within the boundaries of the Cemetery District, as required by state law;

AND WHEREAS, at the annual meeting, the Board of Directors, along with the qualified voters of the Cemetery District in attendance, authorized the Cemetery District Board to exercise authority to exceed the tax levy limitation of \$6,000 set forth in K.S.A. 17-1330(a), and instead levy a tax not to exceed two mills on all taxable tangible property within the Cemetery District, as set forth in K.S.A. 17-1330(b), for the 2012 tax roll to finance the 2013 budget of the Cemetery District;

AND WHEREAS, on June 4, 2012, the Board of Directors of the Cemetery District executed a certification (a copy attached hereto as "Exhibit A") to exceed the tax levy limitation set forth in K.S.A. 17-1330(a), and as more fully referred to above;

AND WHEREAS, the Board of Directors of the Cemetery District thereafter proposed a 2013 budget for the Cemetery District;

AND WHEREAS, pursuant to K.S.A. 79-2929, public notice of the public hearing regarding the proposed 2013 Cemetery District budget was published at least 10 days prior to the hearing, as required by state law;

AND WHEREAS, the public hearing was scheduled for August 1, 2012, at 7:00 p.m. at the Edgerton City Hall;

AND WHEREAS, at the public hearing, the Board of Directors of the Cemetery District considered all the comments made regarding the proposed 2013 budget;

AND WHEREAS, after having considered all the comments regarding the matter, the Board of Directors is now prepared to render its decision on the proposed 2013 budget of the Cemetery District;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Edgerton-McCamish Cemetery District that:

- 1. The budget for the Edgerton-McCamish Cemetery District for the fiscal year of 2013 shall be and hereby is adopted in the form and in the amounts shown for the expenditures and taxes to be levied, as set forth in the Certificate, which is attached hereto as "Exhibit B".
- 2. This Resolution shall be effective upon adoption.

ADOPTED THIS 1ST DAY OF AUGUST, 2012.

EDGERTON-McCAMISH CEMETERY DISTRICT

Rick Magee, President

ATTEST:

Phyllis Harris, Secretary-Treasurer

2013 ANNUAL BUDGET