### CERTIFICATE

To the Clerk of Doniphan, State of Kansas
We, the undersigned, officers of
Elwood-Gladden Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2	013 Adopted Budge	et
		Page	Budget Authority	Amount of 2012	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2013	2			
Allocation MVT, RVT,16/20	M Vehicle Ta				
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
<u>Fund</u>	K.S.A.				
General	0	6	72,148	62,322	3,384
Debt Service	10-113				_
Totals		xxxxxxxx	72,148	62,322	3.384
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use On
Neighborhood Revitalization Resolution Assisted by: Denise Kiehnhoff CPA LLC	. Redate				Nov. 1, 2013 Total Assessed Valuation
Address: PO Box 3253 St. Joseph MO 64503 Email: dkcpa@stjoelive.com		AS au	Of atterge	Loine	6
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## Elwood-Gladden Drainage District Doniphan

## Computation to Determine Limit for 2013

1.	Total Tax Levy Amount in 2012 Budget	+	\$	Amount of Levy 58,571
	Debt Service Levy in 2012 Budget	-		0
	Tax Levy Excluding Debt Service		\$ _	58,571
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: +_	1,081,639		
5.	Increase in Personal Property for 2012:			
	5a. Personal Property 2012 + 2,406,496			
	5b. Personal Property 2011 - 3,070,449			
	5c. Increase in Personal Property (5a minus 5b) +	$\frac{0}{\text{(Use Only if} > 0)}$		
,	•	• •		
5.	Valuation of Property that has Changed in Use during 2012:	27,047		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	1,108,686		
8.	Total Estimated Valuation July, 1,2012 18,419,532			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	17,310,846		
10.	Factor for Increase (7 divided by 9)	0.06405		
11.	Amount of Increase (10 times 3)	+	\$_	3,751
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 1	11)	\$ _	62,322
13.	Debt Service Levy in this 2013 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		=	62,322
	If the 2012 hydget includes toy leving avacading the total	al au lina 14 man manat		

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Elwood-Gladden Drainage District Doniphan

2013

## ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

ZUIZ Lax Rudgeted Eunde	Tax Levy Amount in	Allo	Allocation for Year 2013	16/20M Veh
-	58,571	3,444	54	176
	0	0	0	0
	0	0	0	0
	0	0	0	0
	58,571	3,444	54	176

County Treas MVT Estimate County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

RVT Factor\_\_ 0.05880

MVT Factor

0.00300 16/20M Factor Page No. 3

2013

Elwood-Gladden Drainage District Doniphan

## Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
none					
				-1	
			<del></del>		
	Totals	0	0	0	<u>.                                    </u>
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund

Elwood-Gladden Drainage District Doniphan

## STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
jo	of	Rate	Amount	Outstanding	Dat	Date Due	20	12	20	13
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
none										
Total Revenue				0			0	0	0	0
Other:										
none										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		_			
		of	Interest		Principal	Payments	Payments
Items	Contract	Contract	Rate		Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2012	2012	2013
none							
			Total	0	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	164,225	44,008	952
Receipts:	-	-	
Ad Valorem Tax	52,498	58,571	xxxxxxxxxxxxx
Delinquent Tax	1,803	1,800	1,800
Motor Vehicle Tax	3,486	3,771	3,444
Recreational Vehicle Tax	55	38	54
16/20M Vehicle Tax	156	164	176
LAVTR	130	101	0
In Lieu of Taxes	74		V
Redemption District	1,984	2,000	2,000
Reachipiton District	1,904	2,000	2,000
		<del></del>	
Interest on Idle Funds	1,379	1,400	1,400
Miscellaneous		· · · · · · · · · · · · · · · · · · ·	
Does misc. exceed 10% of Total Receipts			
Total Receipts	61,435	67,744	8,874
Resources Available:	225,660	111,752	9,826
Expenditures:	220,000	111,702	3,020
Repairs	4,574	5,000	1,000
Equipment rental	2,070	3,000	500
Rock	16,139	11,000	11,000
Professional fees	43,688	10,000	10,000
Chemicals	45,080	1,000	1,000
Contract labor	129,624	50,000	20,000
Design study	0		
Publications	131	50,000	50,000
Supplies		200	200
Miscellaneous expense	14,574	5,000	5,000
	2,099	2,000	2,748
Trucking	9,038	5,000	3,000
Director fees	4,500	4,500	5,600
Donations CVC	150	0	0
FEMA Reimbursement-State of KS	-47,225	-38,000	(38,000)
Bond	100	100	100
·			
<u>.,</u>			
Neighborhood Revitalization Rebate	2,190	2,000	
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	181,652	110,800	72,148
Unencumbered Cash Balance Dec 31	44,008	952	XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	227,263	174,958	XXXXXXXXXXXXXXXX
		Appropriated Balance	
		re/Non-Appr Balance	72,148
	-	Tax Required	62,322
De	elinquent Comp Rate:	0.0%	0
		012 Ad Valorem Tax	62,322

## The governing body of Elwood-Gladden Drainage District

<u>Doniphan</u>

will meet on August 10, 2012 at 4:30 p.m. at Elwood Gładden Drainage District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Euler Law Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Esti:	nate for 2012	Proposed I	Budget Year for	2013
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Vaiorem Tax	Tax Rate*
General	181,652	3.417	110,800	3.369		62,322	3.383
Debt Service							
	·						
Totals	181,652	3.417	110,800	3.369	72,148	62,322	3.383
Less: Transfers	0		0		0	Į	
Net Expenditures	181,652		110,800		72,148	ļ	
Total Tax Levied	57,916		58,571		XXXXXXXXXXXXX	xx	
Assessed Valuation	16,949,368		17,388,014		18,419,532	ļ	
O. 4-4 45 To 4-14 4							
Outstanding Indebted	•		2011		0010		
Jan 1, G.O. Bonds	2010 0		<u>2011</u> 0		2012	1	
Revenue Bonds	0		<del>0</del>		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
1 Otal	, ,					ļ	
*Tax rates are expre	ssed in mills.						
•							
^							
0			Page No.	7			
J			1 ago 110.	,			

n August 110 (2012 at 450 p.m. at Elwind 1715). . . .

AREA WITTING Objections of taxpowers relating to the proposed userough funds and the amount of tax to keyed

Detailed budget information is available at Elder Law Office and with the amount of tax to keyed

Of the 2013 badget (Ethinated Tax Rate Saubject to change free in tax, establish the maximum lin

9	G.O. Bonds  Revenue Bonds Other Other Fina Total  Tax rates are expressed in mills	Totals  Less Transfers  Red Expenditures  Total Tax Levied  Assessed Valuation  Outstanding Indebtedness  Jam 1	FUND Ganeral Debt Service
	od in nilks		Expenditures Tax Rat 181,652 3-4
17. (2. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3.417	
	2012 0 0	72.148 72.148 0 72.148 0 72.148 0 72.148 18.419.532	ラ ラ 英 彦
		62.322 3.383	Proposed Budget Year for 2013  Bjet A tallforth, Amend of 2012   Estimate Expenditures Ad Yaloncou Lau   Tax Rate    72:148   62:331

## AFFIDAVIT OF PUBLICATION STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for OLC consecutive weeks, the first publication thereof being made as aforesaid on the subsequent publications being made on the following dates:

Publisher	 	
Me		

Subscribed and sworn to before me this

NOTARY PUBLIC STATE OF KANSAS

Notary Public

My commission expires 7-6

Printer's fee/ Affidavit fee \$ [3].50