

CERTIFICATE

TO THE CLERK OF: MORTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

ELKHART CEMETERY DISTRICT

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE FOR THE VARIOUS FUNDS FOR THE YEAR 2013; AND (3) THE AMOUNT(S) OF 2012 TAX TO BE LEVIED ARE WITHIN STATUTORY LIMITATIONS.

			2013 ADOPTED BUDGET		COUNTY CLERK'S USE ONLY
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2012 TAX TO BE LEVIED	
COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET		2			
ALLOCATION OF MVT, RVT, 16/20		3			
STATEMENT OF INDEBTEDNESS		NONE			
STATEMENT OF CONDITIONAL LEASE, ECT.		NONE			
GENERAL	15-1015	4	125,778	64,278	1.6802 ✓
SPECIAL BENEFITS	12-16-102	5	7,000	6,725	0.1758 ✓
TOTALS			132,778	71,003	1.8560 ✓
PUBLICATION					
FINAL ASSESSED VALUATION					38255079

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

Shan Boalbi

GOVERNING BODY



8-27, 2013

Anna Gustafson

COUNTY CLERK

COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2012 BUDGET		70,911
2. DEBT SERVICE LEVY IN 2011 BUDGET		
3. TAX LEVY EXCLUDING DEBT SERVICE		<u>70,911</u>
2012 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2012:	2,624	
5. INCREASE IN PERSONAL PROPERTY: FOR 2012		
5a. PERSONAL PROPERTY 2012	726,083	
5b. PERSONAL PROPERTY 2011	<u>679,601</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO		46,482
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2012:		
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)	49,106	
8. TOTAL ESTIMATED VALUATION JULY 1, 2012	37,797,147	
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	37,748,041	
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	0.00130	
11. AMOUNT OF INCREASE (10 TIMES 3)		<u>92</u>
12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE WITHOUT RESOLUTION (3 PLUS 11)		71,003
13. DEBT SERVICE LEVY IN THIS 2013 BUDGET		
14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (12 PLUS 13)		<u><u>71,003</u></u>

IF THE 2013 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 14, YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2012 BUDGETED FUND	TAX LEVY AMT IN	ALLOCATION FOR YEAR 2013		
NAMES	2012 BUDGET	MVT	RVT	16/20 VEH.
GENERAL	66,611	3,605	91	143
SPECIAL BENEFITS	4,300	233	6	9
TOTAL	70,911	3,838	97	152

<u>0.05412</u>		
MVT FACTOR	<u>0.00137</u>	
	RVT FACTOR	<u>0.00214</u>
		16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2011.

STATE OF KANSAS
ELHKART CEMETERY DISTRICT
2013

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE JANUARY 1		58,532	54,046	52,274
COUNTY TREASURER BALANCE JANUARY 1		0		XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX		64,579	66,278	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		321	396	337
MOTOR VEHICLE TAX		3,097	4,004	3,839
GRAVE OPENINGS/LOT SALES		12,675	5,000	5,000
INTEREST ON IDLE FUNDS		94	50	50
OTHER INCOME		7,427		
TOTAL RECEIPTS		88,193	75,728	9,226
RESOURCES AVAILABLE		146,725	129,774	61,500
EXPENDITURES:				
PERSONAL SERVICES		45,167	47,500	50,000
CONTRACTUAL		34,123	25,000	25,000
COMMODITIES		1,975	5,000	10,000
CAPITAL OUTLAY		11,414		40,778
TOTAL EXPENDITURES		92,679	77,500	125,778
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		54,046	52,274	XXXXXXXXXXXXXXXXXX
		NON-APPROPRIATED BALANCE		
		TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE		
		TAX REQUIRED		
		DELINQUENCY COMPUTATION		
		AMOUNT OF 2012 AD VALOREM TAX		

BUDGET AUTHORITY	123,538	130,111
BUDGET LAW VIOLATION	YES	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
ELKHART CEMETERY DISTRICT
2013

ADOPTED BUDGET

ELKHART CEMETERY SPECIAL BENEFITS	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		1,920	338	0
RECEIPTS:				
AD VALOREM TAX		5,028	4,279	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		37	65	27
MOTOR VEHICLE TAX		369	318	248
TOTAL RECEIPTS		5,434	4,662	275
TOTAL RESOURCES AVAILABLE		7,354	5,000	275
EXPENDITURES:				
EMPLOYEE BENEFITS		7,016	5,000	7,000
TOTAL EXPENDITURES		7,016	5,000	7,000
UNENCUMBERED CASH BALANCE DEC.EMBER 31		338	0	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				7,000
TAX REQUIRED				6,725
DELIQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX				6,725

BUDGET AUTHORITY	5,500	6,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

Legal Notice

(First Published in The Elkhart Tri-Stat3e News, Elkhart, Kansas, on Thursday, July 26th, 2012.)

STATE OF KANSAS
ELKHART CEMETERY DISTRICT
2013

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE ELKHART CEMETERY DISTRICT, WILL MEET ON THE 18TH DAY OF AUGUST, 2012, AT 7:00 PM AT 800 NORTH STREET FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE MORTON COUNTY COURTHOUSE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2013 EXPENDITURES AND THE AMOUNT OF 2012 TAX TO BE LEVIED ESTABLISH THE MAXIMUM LIMITS OF THE 2013 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2011		2012		PROPOSED BUDGET 2013		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2012 TAX TO BE LEVIED	EST TAX RATE*
GENERAL	92,879	1.83	77,500	1.78	125,779	84,278	1.70
SPECIAL BENEFITS	7,016	0.14	5,000	0.11	7,000	6,725	0.18
TOTAL	99,895	1.97	82,500	1.87	132,779	90,993	1.88
TOTAL TAX LEVIED	70,638		70,911		71,003		
ASSESSED VALUATION	35,741,020		37,940,986		37,797,147		
TOTAL	35,741,020		37,940,986		37,797,147		
OUTSTANDING INDEBTEDNESS JANUARY 1							
G.O. BONDS	2010		2011		2012		
	NONE		NONE		NONE		

*TAX RATES ARE EXPRESSED IN MILLS.

Leanne D. Allen
CLERK

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE ELKHART CEMETERY DISTRICT WILL MEET ON THE 16TH DAY OF AUGUST, 2012
AT 7:00 PM AT 800 NORTH STREET FOR THE PURPOSE OF HEARING AND ANSWERING
OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

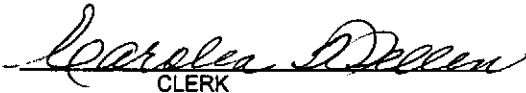
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SPECIAL BENEFITS	7,016	0.14	5,000	0.11	7,000	6,725	0.18
TOTAL	99,695	1.97	82,500	1.87	132,778	XXXXXXXXXXXX	1.88
TOTAL TAX LEVIED	70,638		70,911		71,003		
ASSESSED VALUATION	35,741,020		37,940,986		37,797,147		
TOTAL	35,741,020		37,940,986		37,797,147		
	OUTSTANDING INDEBTEDNESS, JANUARY 1,						
	2010		2011		2012		
G.O. BONDS	NONE		NONE		NONE		

*TAX RATES ARE EXPRESSED IN MILLS.


CLERK