

CONSOLIDATED METHOD FUND PAGE

2013

County Name Stafford County
Special District Name Fairview Cemetery District # 13

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	46,305	32,575	13,098
Ad Valorem Tax	24,219	24,984	xxxxxxxxxxxx
Delinquent Tax	386	0	0
Motor Vehicle Tax	2,123	1,836	1,839
Recreational Vehicle Tax	48	42	42
16/20M Vehicle Tax	416	436	440
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	195	1,000	1,000
Grave Fees/Marker Fees	2,985	5,325	5,500
Memorials	330	500	500
Reimbursements	2,421	0	0
Sale of Equipment	500	0	0
Miscellaneous	0	100	100
Interest on Idle Funds	1,011	1,000	1,000
Total Receipts	34,634	35,223	10,421
Resources Available:	80,939	67,798	23,519
Expenditures:			
Salaries & Benefits	3,232	4,500	5,000
Opening Graves	2,800	3,000	4,000
TeleAlarm & Power	1,002	1,200	1,500
Insurance & Bond	2,245	2,400	2,500
Office, Gasoline & Repairs	862	2,000	3,000
Legal	0	100	100
Professionals	650	700	750
Lots Repurchased	0	500	500
Equipment	7,116	7,500	7,500
Trees	1,000	2,000	3,000
Contract Labor	18,200	19,000	19,500
Capital Outlay	1,515	2,500	3,500
Repairs	3,908	3,000	3,325
Grave Markers	2,700	0	0
Chemicals and Herbicides	2,404	3,000	4,000
Trash	520	600	650
Transfer to Special Machinery	0	2,500	5,000
Miscellaneous	210	200	200
Total Expenditures	48,364	54,700	64,025
Unencumbered Cash Balance, Dec 31	32,575	13,098	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			64,025
Tax Required			40,506
Delinquency Computation % Rate			0
Amount of 2012 Ad Valorem Tax			40,506

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	24,984	1839	42	440
Total	24,984	1,839	42	440

County Treas MVT Estimate	1,839		
County Treas RVT Estimate		42	
County Treas 16/20M Estimate			440
MVT Factor	0.07361		
RVT Factor		0.00168	
16/20M Factor			0.01761

Stafford County
Fairview Cemetery District # 13

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Tax Levy Amount in 2012 Budget	+ \$ 24,984
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 24,984

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 114,979
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 474,003
5b. Personal Property 2011	- 585,357
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012	35,345
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	150,324
8. Total Estimated Valuation July 1, 2012	15,279,864
9. Total Valuation less Valuation Adjustment (8 minus 7)	15,129,540
10. Factor for Increase (7 divided by 9)	0.00994
11. Amount of Increase (10 times 3)	+ \$ 248
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 25,232
13. Debt Service Levy in this 2013 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	25,232

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 30

A resolution expressing the property taxation policy of the Board of Fairview Park Cemetery District with respect to financing the 2013 annual budget for Fairview Park Cemetery, Stafford County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Fairview Park Cemetery district budget exceed the amount levied to finance the 2012 Fairview Park Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fairview Park Cemetery provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fairview Park Cemetery that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Fairview Park Cemetery budget as defined above.

Adopted this 25th day of June, 2012 by the Fairview Park Cemetery District Board, Stafford County, Kansas.

Fairview Park Cemetery District Board

Garland Mauds
Chair President
Paul V. Bell
Member
Jack Davis
Member
Goree Nelson
Natalie D. Clark

Page No. 29b

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:
Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

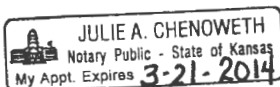
1st Publication August 15, 2012
2nd Publication _____, 2012
3rd Publication _____, 2012
4th Publication _____, 2012

Conrad L. Easterday
(Publications Manager)

SUBSCRIBED and sworn to before me this

15 day of August, 2012

Julie A. Chenoweth
(Notary Public)



(First Published in The St. John News August 15, 2012)jt

State of Kansas
County
2013

NOTICE OF BUDGET HEARING

The governing body of
Stafford County, KS
will meet on August 27, 2012 at 10:30am at Stafford County Court House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Stafford County Clerk's Office and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	3,928,426	21.951	3,000,234	27.555	3,389,598	27.287
Debt Service					153,192	1.226
Road & Bridge	2,061,512	16.236	2,173,311	19.983	2,042,582	16.774
Ambulance Fund	301,500	1.942	343,906		346,325	1.986
Aggressor's Court Fund	128,984	1.506	139,516	1.513	139,354	1.347
Health Fund	284,675	0.628	268,835	0.591	228,242	0.502
Neonatal Ward Fund	25,138	0.345	90,322	0.907	81,578	0.793
Services for the Elderly Fund	77,935	0.926	88,142	1.024	92,925	0.964
Stafford County Hospital Fund	475,782	3.762	481,345	3.483	482,791	3.109
Solid Waste Fund	299,142	3.566	211,018	1.544	230,907	1.631
Neonatal Ward Capital Outlay Fund	1,266				63,119	
Local Alcoholism League Fund					4,130	
Special Parks & Recreation Fund	147					
Emergency 911 Fund	15,823		23,000		38,373	
Emergency 911 - Wireless Fund	15,591		26,000		33,790	
Non-Budgeted Funds-A	335,994					
Non-Budgeted Funds-B	281,134					
Non-Budgeted Funds-C	481,785					
Totals	8,065,044	33.286	6,781,749	59.614	7,397,611	54.795
Less: Transfers	188,932		165,000		16,000	
Net Expenditure	7,876,112		6,616,749		7,381,611	
Total Tax Levied	4,162,629		4,923,563		5,000,000,000	
Assessed Valuation	77,644,928		83,438,613		90,335,520	

Outstanding Indebtedness

	2010	2011	2012
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Letter Per. Princ.	39,910	80,000	80,120
Total	39,910	80,000	80,120

*Tax rates are expressed in mills

Nita J. Heenan
Clerk

State of Kansas
County Special District

Stafford County

2013

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget Year 2013	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
Stafford Co. Fire District #1	222,171	1.15000	222,225	1.04000	224,131	1.01000
Proctor Creek Cemetery District #2	4,992	1.77700	5,890	0.13400	13,827	0.133
Peasland Cemetery District #3	1,828	2.53600	24,813	2.48100	45,731	5.696
Peasland Cemetery District #4	718	0.77400	5,300	0.61000	9,023	2.495
Edna Valley Cemetery District #5	4,421	0.98000	6,125	0.86000	32,371	3.030
Pease Church Cemetery District #6	1,941	0.36200	3,900	0.25100	12,125	2.761
Trinity Cemetery District #9	2,233	0.92200	4,323	0.59100	11,126	3.218
Robbins Cemetery District #10	1,961	2.39000	1,575	2.24000	6,220	5.245
Frederickson Cemetery District #11	31,535	4.65500	111,888	4.99500	99,330	54.275
Fairview Cemetery District #13	6,134	1.71100	54,199	1.72700	64,625	4.440
St. Francis Xavier Cemetery District #14	1,716	1.14000	13,000	1.07800	18,626	1.117
Non-Budgeted Funds	0		0		0	
Totals	325,776	20.28400	463,901	17.35200	548,335	319.180

*Tax rates are expressed in mills

Nita J. Heenan
Clerk