

CONSOLIDATED METHOD FUND PAGE

2013

County Name Stafford County
Special District Name Farmington Cemetery District # 11

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	75,766	102,333	41,804
Ad Valorem Tax	55,357	54,206	XXXXXXXXXXXXX
Delinquent Tax	730	0	0
Motor Vehicle Tax	2,807	2,069	2,247
Recreational Vehicle Tax	40	32	38
16/20M Vehicle Tax	382	550	466
LAVTR		0	0
Farm Income	140	0	0
Other - Lot Sales	65	0	0
	22		
Interest on Idle Funds	546	500	500
Total Receipts	60,089	57,357	3,251
Resources Available:	135,855	159,690	45,055
Expenditures:			
Labor	29,602	39,886	44,330
Supplies	2,953	10,000	10,000
Utilities & Other	967	10,000	10,000
Capital Outlay	0	58,000	35,000
Road Repairs	0	0	0
Total Expenditures	33,522	117,886	99,330
Unencumbered Cash Balance, Dec 31	102,333	41,804	XXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			99,330
Tax Required			54,275
Delinquency Computation % Rate			0
Amount of 2012 Ad Valorem Tax			54,275

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	54,206	2247	38	466
Total	54,206	2,247	38	466

County Treas MVT Estimate 2,247
County Treas RVT Estimate 38
County Treas 16/20M Estimate 466

MVT Factor 0.04145
RVT Factor 0.00070
16/20M Factor 0.00860

Stafford County
Farmington Cemetery District # 11

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Tax Levy Amount in 2012 Budget	+ \$ 54,206
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 54,206

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 15,644	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 190,823	
5b. Personal Property 2011	- 195,954	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012	0	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	15,644	
8. Total Estimated Valuation July 1, 2012	12,224,291	
9. Total Valuation less Valuation Adjustment (8 minus 7)	12,208,647	
10. Factor for Increase (7 divided by 9)	0.00128	
11. Amount of Increase (10 times 3)	+ \$ 69	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 54,275	
13. Debt Service Levy in this 2013 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	54,275	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:
Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

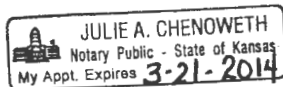
1st Publication August 15, 2012
2nd Publication _____, 2012
3rd Publication _____, 2012
4th Publication _____, 2012

Conrad L. Easterday
(Publications Manager)

SUBSCRIBED and sworn to before me this

15 day of August, 2012

Julie A. Chenoweth
(Notary Public)



(First Published in The St. John News August 15, 2012)It

State of Kansas
County
2013

NOTICE OF BUDGET HEARING

The governing body of
Stafford County, KS
will meet on August 15, 2012 at 10:30am at Stafford County Court House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Stafford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		Est. Tax Rate*
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority	Amount of 2013 Ad Valorem Tax	
General	3,928,426	21.951	3,000,234	27.555	3,999,398	2,728,967	30.136
Debt Service					155,192	158,256	1.726
Road & Bridge	2,061,512	16.236	2,173,311	19.985	2,062,382	1,477,646	16.317
Amusement Fund	301,500	1.942	343,906		346,325	143,455	1.586
Apprentice's Cost Fund	128,084	1.508	139,514	1.513	139,534	121,973	1.347
Health Fund	208,675	0.628	208,925	0.961	226,242	81,773	0.902
Nurses' Ward Fund	45,128	0.365	90,322	0.907	91,578	72,830	0.793
Service for the Elderly Fund	77,035	0.926	88,142	1.024	92,025	87,253	0.964
Stafford County Hospital Fund	473,702	5.763	481,345	5.485	482,791	482,892	5.109
Solid Waste Fund	290,142	3.568	311,018	1.544	330,907	147,078	1.631
Nurses' Ward Capital Outlay Fund	1,366				63,119		
Local Abolition League Fund					4,130		
Special Parks & Recreation Fund	147						
Emergency 911 Fund	13,823		23,000		38,575		
Emergency 911 - Wireless Fund	15,531		20,000		32,790		
Non-Budgeted Funds-A	235,904						
Non-Budgeted Funds-B	785,134						
Non-Budgeted Funds-C	481,785						
Totals	8,095,044	31.286	6,781,749	59.014	7,397,011	5,479,895	60.813
Less: Transfers	158,832		165,000		16,000		
Net Expenditures	7,936,212		6,616,749		7,381,011		
Total Tax Levied	4,162,629		4,922,542				
Assessed Valuation	77,644,924		83,430,643				

Outstanding Indebtedness

	2010	2011	2012
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Less: Per. Pric.	39,910	80,000	60,120
Total	39,910	80,000	60,120

*Tax rates are expressed in mills

Julie A. Chenoweth
Clerk

State of Kansas
County Special District

Stafford County

2013

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2011		Current Yr Estimate 2012		Proposed Budget Year 2013		July 1 Est. Valuation
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	
Stafford Co. Fire District #1	222,171	3.17600	222,225	2.64300	234,121	191,526	2,423
Peace Creek Cemetery District #2	4,902	1.77700	5,890	0.15400	13,827	930	0.153
Harford Cemetery District #5	1,828	2.53600	24,813	2.48100	45,731	6,898	1.437
Harmon Ridge Cemetery District #6	718	0.77400	5,300	0.67200	9,003	2,492	0.714
Eden Valley Cemetery District #7	4,421	0.96000	6,125	0.86500	33,271	1,030	0.796
Peace Church Cemetery District #8	1,941	0.36000	5,900	0.25100	12,129	2,761	0.239
Trinity Cemetery District #9	2,235	0.92200	4,823	0.79100	11,126	3,218	0.803
Fidelity Cemetery District #10	1,961	2.39900	1,575	3.34000	8,228	1,400	1,123
Franklin Cemetery District #11	25,544	6.94700	117,886	4.09900	99,330	54,275	4,440
Fairfax Cemetery District #13	48,364	1.71100	34,700	1.72700	64,025	40,906	2,891
St. Francis Xavier Cemetery District #14	3,716	1.14000	13,000	0.07800	18,436	4,303	1.117
Non-Budgeted Funds	0	0	0	0	0	0	0
Totals	325,776	20.28400	463,901	17.32900	548,335	319,180	16,986

*Tax rates are expressed in mills

Julie A. Chenoweth
Clerk