

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of
Butler County Fire District No. 10

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2013; and (3) the
 Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	73-6299	6	111,567	75,151	5.794
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	XXXXXXXXXX		111,567	75,151	5.794
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate	Butler		9,697,366		12,970,606
Resolution	Marion		3,273,240		Nov. 1, 2013 Total Assessed Valuation
			12,970,606		

Assisted by:

Address:

Email:

Attest: October 31, 2012

Ronald Roberts
 County Clerk



Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 74,955
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 74,955

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 29,269	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 463,175	
5b. Personal Property 2011	- 501,716	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	5,054	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	34,323	
8. Total Estimated Valuation July, 1, 2012	13,168,025	
9. Total Valuation less Valuation Adjustment (8 minus 7)	13,133,702	
10. Factor for Increase (7 divided by 9)	0.00261	
11. Amount of Increase (10 times 3)		+ \$ 196
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 75,151
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		75,151

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	74,955	4,147	86	394
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	74,955	4,147	86	394

County Treas MV/T Estimate 4,147

County Treas RVT Estimate 86

County Treas 16/20 M Vehicle Tax Estimate 394

MVT Factor 0.05533

RVT Factor 0.00115

16/20M Factor 0.00526

2013

Butler County Fire District No. 10
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Fire Protection Reserve	-	20,000	20,000	19-3623e
Totals		0	20,000	20,000	
Adjustments*					
Adjusted Totals		0	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Pumper	4/10/2008	120	4.63	170,574	108,579	20,787	20,787

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

[illegible]

[illegible]

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts	0	0	0
Total Receipts	0	0	0
Resources Available:			
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures	0	0	0
Total Expenditures	0	0	XXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 3.0%	0
		Amount of 2012 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts	0	0	0
Total Receipts	0	0	0
Resources Available:			
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures	0	0	0
Total Expenditures	0	0	XXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 3.0%	0
		Amount of 2012 Ad Valorem Tax	0

Butler County Fire District No. 10
Butler County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District

2013

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Fire Protection Reserve		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	151,520	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1			151,520

[illegible]

Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Butler County Fire District No. 10
Butler County

will meet on August 8, 2012 at 7:00 P.M. at Burns Old City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Burns Old City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	93,238	6.453	90,787	5.865	111,567	75,151	5.707
Debt Service							
Non-Budgeted Funds							
Totals	93,238	6.453	90,787	5.865	111,567	75,151	5.707
Less: Transfers	0		20,000		20,000		
Net Expenditures	93,238		70,787		91,567		
Total Tax Levied	73,796		74,955		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	10,734,632		13,047,711		13,168,025		

Outstanding Indebtedness,

Jan 1.	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	124,259	108,579	108,579
Total	124,259	108,579	108,579

*Tax rates are expressed in mills.

Butler County Fire District No. 10

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2012 July 1 Valuation: 13,168,025

Valuation Factor: 13,168.025

Neighborhood Revitalization Subj to Rebate: 16,056

Neighborhood Revitalization factor: 16.056

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

HILLSBORO
**Free
Press**

AFFADAVIT OF PUBLICATION

The Hillsboro Free Press, a free newspaper, printed in the state Kansas, and published in and of general circulation in Marion County, Kansas, and said newspaper is not a trade, religious or fraternal publication.

Advertiser: Butler County Fire District #10

Size: 2 columns x 4 inches

Insertion Date: 7/25/12

Cost: \$86.40

Consecutive Insertion Date: n/a

Before me, a Notary Public, personally appeared

Joel Klaassen

Publisher

Name (please print)

Title

Signature

Joel Klaassen

Kansas

State of

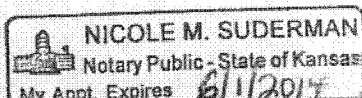
Marion

County of

Sworn to and subscribed before me this

25th day of July, 2012

Nicole M. Suderman
Commission expires: 6/1/2014



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the Production Manager of Hoch Publishing Company Inc., dba Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Peabody in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

25th day of July, 2012

with subsequent publications being made

(First published in the Peabody Gazette-Bulletin, Peabody, Kansas, July 25, 2012)1t

NOTICE OF BUDGET HEARING

The governing body of **Butler County Fire District No. 10, Butler County**, will meet on August 8, 2012 at Burns Old City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed budget of all funds and the amount of tax to be levied. Detailed budget information is available at Burns Old City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limit of budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	93,238	6.453	90,787	5.865	111,567	75.151
Totals	93,238	6.453	90,787	5.865	111,567	75.151
Less: Transfers	0		20,000		20,000	
Net Expenditures	93,238		70,787		91,567	
Total Tax Levied	73,796		74,955			
Assessed Valuation	10,734,632		13,047,711		13,168,025	

	2010	2011	2012
Outstanding Indebtedness, January 1,			
Lease Purchase Principle	124,259	108,579	108,579
Total	124,259	108,579	108,579

*Tax rates are expressed in mills

Melvin Honeyfield

Subscribed and sworn to before me this

25th day of July, 2012

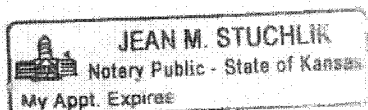
Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$144.00

Affidavit 5.00

(Seal)



PUBLIC NOTICE

Published in The El Dorado Times, Saturday, July 21, 2012.

NOTICE OF BUDGET HEARING

The governing body of
Butler County Fire District No. 10
Butler County

will meet on August 8, 2012 at 7:00 P.M. at Burns Old City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Burns Old City Hall and will be available at this hearing.

BUDGET SUMMARY

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General	93,238	6.453	90,787	5.865	111,567	75,151	5.707
Debt Service							
Non-Budgeted Funds							
Totals	93,238	6.453	90,787	5.865	111,567	75,151	5.707
Less: Transfers	0		20,000		20,000		
Net Expenditures	93,238		70,787		91,567		
Total Tax Levied	73,796		74,955		XXXXXXXXXXXX		
Assessed Valuation	10,734,637		13,047,711			13,168,025	

Outstanding Indebtedness

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	124,359	108,579	108,579
Total	124,359	108,579	108,579

*Tax rates are expressed in mills

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Butler County Fire District No. 10

Enter County Name followed by 'County' Butler County

Enter year being budgeted (YYYY)

2013

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2012 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:

	Statute	2012 *Expenditures*	Amount of 2011 Ad Valorem Tax
General	73-6299	115,900	74,955
Debt Service	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2012 Budgeted Year

74,955

Other (non-tax levy) fund names:

Total Expenditures for 2012 Budgeted Year

115,900

Non-budgeted funds:

1	Fire Protection Reserve
2	
3	
4	
5	

The input for the following comes directly from the 2012 Budget, Budget Summary Page:

General
Debt Service
0
0

2010 Tax Rate
(2011 Column)

6.453
6.453

Total

Total Tax Levied (2011 budget column)

73,796

Assessed Valuation (2011 budget column)

10,734,632

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2013 Budget Information:

Total Assessed Valuation for 2012	13,168,025
New Improvements for 2012	29,269
Personal Property excluding oil, gas, and mobile homes- 2012	463,175
Property that has changed in use for 2012	5,054
Personal Property excluding oil, gas, and mobile homes- 2011	501,716
Neighborhood Revitalization - 2013	16,056

Actual Tax Rates for the 2012 Budget:

<u>Fund</u>	<u>Rate</u>
General	5.865
Debt Service	
0	
0	
Total Tax Rates	5.865

Final Assessed Valuation from the November 1, 2011 Abstract	13,047,711
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From the County Treasurer's Budget Information - 2013 Budget Year Estimates:

Motor Vehicle Tax Estimate	4,147
Recreational Vehicle Tax Estimate	86
16/20 M Vehicle Tax	394
LAVTR	

Computation of Delinquency

Actual Delinquency for 2010 Tax - (rate .01213 = 1.213%, key in 1.2)	2.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	3.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2011 Budget Certificate Page

Funds	2011 Expenditure Amounts Budget Authority
General	109,500
Debt Service	
0	
0	
0	
0	

Note: If the 2011 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.