To the Clerk of Butler County , State of Kansas We, the undersigned, officers of Butler County Fire District No. 10

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2	013 Adopted Budge	•
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lin	nit for 2013	2			
Allocation MVT, RVT,16/20N	(Vehicle Ta	A			
Schedule of Transfers	\$	4			
Statement of Indebt. & Lease/I	hirchase	5			
Pand	K.S.A.				
General	73-6299	6	111,567	75,151	5.794
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXX	111,567	75,151	5,444
Budget Summary		- 8	Is a Resolution required?	No	County Clerk's Use On
Neighborhood Revitalization I	Rebate	Builer	9,697,366		12,970,606
Resolution		Marisa	3,273,240		Nov. 1, 2013 Total Assessed Valuation
Address: Email:		Can Can	Malling all	<u> </u>	
	2012 * SE	Jan C'am Mark	Mulling elf Valte £ stewar		

State of Kansas Special District 2013

Amount of Levy

Butler County Fire District No. 10 Butler County

Computation to Determine Limit for 2013

1	Total Tax Levy Amount in 2012 Budget	+ \$	74,955	i
	Debt Service Levy in 2012 Budget	- \$		Ĺ
	Tax Levy Excluding Debt Service	\$	74,955	i
۵,	ANALETY PARAGRIES FOOT DOLLAR			_
	2012 Valuation Information for Valuation Adjustments:			
	+ 29,269			
4.	New Improvements for 2012: +			
5.	Increase in Personal Property for 2012:			
	5a. Personal Property 2012 + 463,175			
	5b. Personal Property 2011 - 501,716			
	5c. Increase in Personal Property (5a minus 5b) +0			
	(Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2012: 5,054			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 34,323			
8.	Total Estimated Valuation July, 1,2012 13,168,025			
	가게 있는 1997년 일이 어릴 때문에 전하고 있는 것이라면 하는 것이 되었다. 그는 그는 그는 그는 그를 하는 것이 되었다. 그렇게 보고 있었다. 성도하는 것이 하는 것이라고 있는 것이다. 그는 것이 되었다. 그는 것이 되었다. 그는 것이 되었다.			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 13,133,702			
	교육하다 생물론 경기 가입으로 존속하다. 이 경기 전 경기 보고 있는 것이 되었다. 그렇게 하는 것이 되었다. 하지만 보고 교육하고 있다. 하지만 하는 것으로 하고 있는 것이 되었다. 그 보고 있는 것이 되었다. 그 보고 있는 것이 되었다. 그 것이 되었다. 그 것도 보고 보고 있다. 그 것이 되었다. 그 사			
10.	Factor for Increase (7 divided by 9) 0.00261			
		en en	190	c
11.	Amount of Increase (10 times 3)	+ \$		3
		er.	75,15	3:
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	د1و <i>ر د</i> ا —	<u>.</u>
				'n
13.	Debt Service Levy in this 2013 Budget	*******		0
	reting a second and the control of the control of The control of the control of t		75,15	1
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	16310	13,13	1

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

State of Kansas Special District

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

, 1	an Levy Amount in	Allo	cation for Year 201:	613
SDUM's nataliance	2011 Budget	TVM	TVG	16/301447
Ceneral -	3 2 2 2 2	***************************************	7 4 4 V	3A MANTANT
	/4,933	4,147	30	22
COLUMN SOLVES		>	The second secon	The state of the s
			G C	
	•	0		
Of the last				
	74,955	4,147	** **	

County Treas MVT Estimate

4,147

County Treas RVT Estimate

86

County Treas 16/20 M Vehicle Tax Estimate

394

MVT Factor

0.05533

16/20M Factor 0.00526

RVT Factor

0.00115

2013

Butler County Fire District No. 10 Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Fire Protection Reserve		20,000	20,000	19-3623e

<u> 1</u>					
<u> </u>					
	Totals	0	20,000	20,000	
	Adjustments*				
	Adjusted Totals	0	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Butler County Fire District No. 10
Butler County

2013

STATEMENT OF INDEBTEDNESS

3	O die	Interest Rate		Amount Outstanding	Ŭ e		Amount 2012	Amount Due 2012	Amount 2013	Amount Due 2013
	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Foral G.O							0	0	0	
Revenue Bonds:										
Total Revenue							0	0	0	
0 1 2 1										
Total Other							0	0	0	
				•			•	•	0	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

20,787	20,787	170,574 108,579	170,574	Total			
20,787	20,787	170,574 108,579	170,574	4.63	120	4/10/2008	
20 Due ents		 Control of the control of the control	Total Amount Principal Financed Balance On (Beginning Principal) Jan 1,2012	Interest Rate %	Term of Contract (Months)		Irems Purchased
***************************************		A	The second secon	- Proposition of the Party of t	-	er der er e	

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

dopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
iencral	53,610	40,230	31,578
Inencumbered Cash Balance Jan 1			
lecesipts:	71,863	74.955 x	200000000000000000
d Valorem Tax	1,458	1,300	1,300
Selinquent Tax	4,598	4,300	4,147
Aotor Vehicle Tax		80	86
tecreational Vehicle Tax	92	400	394
6/20M Vehicle Tax	444	707	
yher	332	100	100
	(III CARE		
	WINTER STREET		
<u> </u>			Octobrana series ment anno 1888 de la constitució de la constitució de la constitució de la constitució de la c

Interest on Idle Funds	1,071	1,000	1,000
The state of the s			·
Miscellaneous			
Does misc. exceed 10% of Total Receipts		82,135	7,927
Total Receipts	79,858	A	38,605
Resources Available:	133,468	122,303	201000
Expenditures:			20.000
Contractual Services	19,914		20,000
Commodities & Supplies	5,368	6,000	10,000
Vehicle Maintenance	8,474	9,000	9,000
Capital Outley	38,695	25,000	21,780
Lease-purchase payment-Pumper	20,787		20,787
Transfer to Fire Protection Reserve	(30,000
Transier to Pite Protection Research	***************************************		
	····		
		<u> </u>	
		1	
<u> </u>	 		
	<u> </u>		
			
Neighborhood Revitalization Rebate	<u> </u>		
Miscellaneous			1
Does misc. exceed 10% Total Expenditure			
Total Expenditures	93,23	8 90,78	7 111,56
Unencumbered Cash Balance Dec 31	40,23	0 31,57	KKKKKKKKKKKK
2011/2012 Budget Authority Amount	109.500	115,900	XXXXXXXXXXXXXXX
2011/2012 Distign Publicating Pulsatur	No.	n-Appropriated Balanc	
	Total Expendi	ture/Non-Appr Balanc	e 111,56
	Addi Tubone	Tax Require	And the second s
120 m	Delinquent Comp Rat	1 2 22 Table 7 Ab	2,18

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Inencumbered Cash Balance Jan 1		0	
Receipts			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Votor Vehicle Tax			
Recreational Vehicle Tax			
6/20M Vehicle Tax			(
	(((1)		

		441.4344.5444.6444.644.646.646.646.646.646.646	
		**************************************	Company of the Compan
in Lieu of Tax (IRB)			
Interest on Idle Funds		***************************************	
Miscellaneous		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	
Resources Available:	0	0	

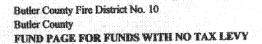
Expenditures			
		<u></u>	

	(Allandor de la companya de la comp	-	
in the second of			
		a same more some epitorise de la companya de la co	
	0, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,		
Neighborhood Revitalization Rebate			
Miscellancous	<u> </u>		
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0		A STATE OF THE PARTY OF THE PAR
Unencombered Cash Balance Dec 31	. 0	Burney and the second second	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expendits	rre/Non-Appr Balance	
		Tax Required	
	linquent Comp Rate:	3,0%	

Butler County Fire District No. 10
Butler County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Entirente for 2012	Proposed Budget Year for 2013
Unescumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tex		0	XXXXXXXXXXXXXXX
Termonical Tax			
Motor Vehicle Tax			0
Motor Venicle 14A Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
lo/20196 Veracie 1 ax			
	JULIANE E		
·			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts	6		0
Total Receipts			A STATE OF THE PARTY OF THE PAR
Resources Available:			
Expendences:			•
		<u> </u>	4
Neighborhood Revitalization Retate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures		•	9 9
Unencumbered Cash Balance Dec 31		**	*********************************
2011/2012 Budget Authority Amount:	0	- 6	NOOCKANKKKKKKKKKK
2011120122	NOS	Appropriated Balan	id
	Total Expendi	pare/Non-Appr Balan	ze0
		Tax Requir	ual U
马克斯基斯 医二甲二二苯二乙酰苯甲酚	elinquent Comp Rate	g 3.0%	0
	Assessed of	2012 Ad Valorem T	ex C

Adopted Budget	Prior Year Acoust for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unestcombered Cash Balance Jan 1		0	0
Rocegis:			
Ad Yakeem Tax		0	***********
Delinquent Tax			
Motor Vehicle Tax			0
Recombossi Vehicle Tax			9
16/20M Vehicle Tax			
Interest on idle Funds			
Misoellanoous			
Does misc. exceed 10% of Yotal Receipts			- 6
Total Receipts		- augustiness of the same of t	
Resources Available:		1	
Expenditures			
Neighborhood Revitalization Rebate	<u> </u>		
Miscellaneous	<u> </u>		
Does misc. exceed 10% Total Expenditure			
Total Expenditures		0	The same of the sa
Unencumbered Cash Balance Dec 31		91	0 ×200×200×200×200×200×200×200×200×200×2
2011/2012 Budget Authority Assound	. 0	0	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
	No	n-Appropriated Balanc	9
	Total Expend	iture/Non-Appr Balasc	4
		Tax Require	
1	Delinquent Comp Rat	e; 3.0%	
	Amount of	7 2012 Ad Valorets Ta	XI



Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	-144 ·	0	0
Receipts:			
			W
Interest on idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
MANAGEMENT PROPERTY OF THE PRO			
	40		
Miscellaneous			
Does misc. exceed 10% Total Expenditures		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Total Expenditures		0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	0	0	1
Resources Available:	0	0	(
Expenditures:			
WWW.			***************************************
		Carterior Control Cont	
######################################			
Miscellaneous			
Does misc, exceed 10% Total Expenditures			
Total Expenditures	0	<u> </u>	I
Unencumbered Cash Balance Dec 31	0	Annual Control of the	
2011/2012 Budget Authority Amount	0	0	<u> </u>

2013

Butler County Fire District No. 10

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

Fire Protection Reserve	Reserve		•					=	2	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	151,520	Cash Balance Jan I		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		151,520
Receipts:		Receipts		Receipts		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	٥	0
Resources Available:	151,520	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	C	151,520
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
										······································
Total Expanditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	151,520	Cash Balance Dec 31	0	151,520						

** Note: These two block figures should agree.

State of Kansas Special District

2013

The governing body of Butler County Fire District No. 10

Butler County_

will meet on August 8, 2012 at 7:00 P.M. at Burns Old City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Burns Old City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	***************************************	Actual	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT				
FUND Expens	Expenditures		Expenditures	Actual Tax Rate*	Budget Authority for Expenditures		
General	93,238	6.453	90,787	5.865	111,567	75,151	5.707
Debt Service							
			y de andre (grant manne Mint Mint Mint Mint				
	****		ALLEGATION TO THE RESIDENCE OF THE SECOND SE				
Non-Budgeted Funds	********						-
Totals	93,238	6.453	90,787	5.865	111,567	75,151	5.707
Less: Transfers	0		20,000		20,000		
Net Expenditures	93,238		70,787		91,567		
Total Tax Levied	73,796		74,955		XXXXXXXXXXXXXXXX	XX	
Assessed Valuation 10.	734,632		13,047,711		13,168,025		

Jan 1.	2010
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	124,259
Total	124,259

	2011
	0
	0
	0
	108,579
-	108,579
4	

imee	2012
	0
Г	0
Г	0
	108,579
	108,579
Name of	***************************************

						143		
						- 3/		
	4	نست	تدعد	غند		 		
CO.	-	NIA.	-	const	*********	 **************************************	-	

Page No. 8

^{*}Tax rates are expressed in mills.

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			**************************************
Debt Service		THE WAS A SECTION OF THE PROPERTY OF THE PROPE	***************************************

TOTAL		0.000	0

2012 July 1 Valuation: 13,168,025

Valuation Factor: 13,168.025

Neighborhood Revitalization Subj to Rebate: 16,056

Neighborhood Revitalization factor: 16.056

Page No.

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



AFFADAVIT OF PUBLICATION

The Hillsboro Free Press, a free newspaper, printed in the state Kansas, and published in and of general circulation in Marion County, Kansas, and said newspaper is not a trade, religious or fraternal publication.

Advertiser: Butler County Fire District #10	Size: 2 columns x 4	inches
Insertion Date: 7/25/12	Cost: \$86.40	
Consecutive Insertion Date: n/a		and the second s
Before me, a Notary Public, personally ar	ppeared	
Joel Klaassen	Publisher	and the state of t
Name (please print)	Title Xul Klause	de Company
	Signature	
Kansas		
State of		
Marion		
County of		

Sworn to and subscribed before me this

25th day of <u>July</u>, **201**2

Commission expires: 6/1/2014

NICOLE M. SUDERMAN
Notary Public - State of Kansas

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the Production Manager of Hoch Publishing Company Inc., dba Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Peabody in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for I consecutive weeks, the first publication thereof being made as aforesaid on the

*Tax rates are expressed in mills

25th day of July, 2012

with subsequent publications being made

(First published in the Peabody Gazette-Bulletin, Peabody, Kansas, July 25, 2012)1t NOTICE OF BUDGET HEARING

The governing body of <u>Butler County Fire District No. 10</u>, <u>Butler County</u>, will meet on August 8, 2012 at Burns Old City Hall for the purpose of hearing and answering objections of taxpayers relating to the profall funds and the amount of tax to be levied. Detailed budget information is available at Burns Old City be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Ye Actual 2		Current Estimate fo		Proposed	Budget Year f
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	93,238	6.453	90,787	5.865	111,567	75,151
Totals	93,238	6.453	90,787	5.865	111,567	75,151
Less: Transfers	0		20,000		20,000	
Net Expenditures	93,238		70,787		91.567	
Total Tax Levied	73,796		74,955			
Assessed Valuation	10,734,632		13,047,711		13,168,025	
Outstanding Indebt- edness, January 1,	2010		2011		2012	
Lease Purchase Principle	124,259		108,579		108,579	
Total	124.259		108,579		108 579	

Subscribed and sworn to before me this

Homes

25th day of July, 2012

Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$144.00

Affidavit

5.00

(Seal)

JEAN M. STUCHLIK

Notery Public - State of Kansas

Ny Appt. Expires

PUBLIC NOTICE

Published in The El Dorado Times, Saturday, July 21, 2012.

NOTICE OF BUDGET HEARING

The governing bady of Sather County Pire District No. 10

States County Pire District No. 10

Rather County

Will react on August K. 2012 at 7:00 P.M. at Burns Clid City itall for the purpose of heating and auswering chiecticas of taxqueers relating to the proposed use of all funds and the ausumn of tax to invised. Detailed hodget information is available at Burns Clid City itall and will be available at this heating.

BURGET SUMMARY

Proposed Budget 2013 Expenditures and Ausumn of 2012 at Valorum Tax establish the reaxinosm limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2011	Carrons Year toni	mate for 201	Proposed F	luden Year for	2033
PUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Etalect Authority for Expenditures	Amenius st 2012	
General	93,238	6.453	90,787	5 865	131 567	75 151	€ 78
Debt Servace			To you was a second or second	***************************************			······································
							~~

		~~~					
Non-Budgeted Funds							
Totals	93,238	6.453	90,787	5.863	113.567	73 757	4 702
Ass Transfers	0		20,000		20,000		
Vot Expenditures	91,238		70,787		91.567		
Youal Tax Levind	73.7%		24,955		CHECKER CANADA	ww.	
Assessed Valuation	10,734,632		13,647,711		13 168 025	644	

Outstanding leaks Jan 1, G.O. Bonds

### Input sheet for Special District budget form

Enter County N	ame followed by 'County'		Butler County	
Enter year being	g budgeted (YYYY)		2013	
Enter the fo	ollowing information from t	he sources show	n This information .	-:III ka ambawa
on the budge	et forms in the appropriate lation on this input sheet.	locations. If any	of the numbers are v	vrong, change
	Note: All amounts are to	be entered in as	whole numbers only.	
the 2012 Budget,	e following comes directly for Certificate Page:			
*If amended, the	en use the amended figures.			
Fund Names:		Statute	2012 *Expenditures*	Amount of 2011 Ad Valorem Tax
	General	73-6299	115,900	74,95
	Debt Service	10-113		
Fund name for all	funds with a tax levy:			The state of the s
				The state of the s
				**************************************
Total Ad Valoren	Tax for 2012 Budgeted Year			74,955
Other (non-tax lev	vy) fund names:			
	TO THE CONTROL OF THE			
Total Expenditure	s for 2012 Budgeted Year		115,900	
Non-budgeted fun	ids;			
	1 Fire Protection Reserve			
	2	estimateur indexessa.		
		***************************************		
	44			
	5	WARDEN STONE		
	following comes directly fr	om	2010 Tax Rate	
the 2012 Budget,	Budget Summary Page:		(2011 Column)	
	General		6.453	
	Debt Service	THE STATE OF THE S		
	and the second s	0	And the state of t	
		0		
Total			6.453	
	(2011 budget column)			73,796
Assessed Valuatio	n (2011 budget column)			10,734,632

### Note: All amounts are to be entered in as whole numbers only.

I	n	n	m	ľ	th	e	C	0	ш	n	Í٦	1	(	1	e	rl	(8	2	0	1	3	B	u	d	ge	ŧ	Inf	01	rm	ati	on:	į

Total Assessed Valuation for 2012	13,168,025
New Improvements for 2012	29,269
Personal Property excluding oil, gas, and mobile homes- 2012	463,175
Property that has changed in use for 2012	5,054
Personal Property excluding oil, gas, and mobile homes- 2011	501,716
Neighborhood Revitalization - 2013	16,056

### Actual Tax Rates for the 2012 Budget:

<u>Rund</u>		Rate
General Debt Service		5.865
0		wike upon the second se
Total Tax Rates	4	5.865

	om the November			

### From the County Treasurer's Budget Information - 2013 Budget Year Estimates:

Motor Vehicle Tax Estimate		4,147
Recreational Vehicle Tax Estimate		86
16\20 M Vehicle Tax		394
LAVIR		
	<del></del>	

### **Computation of Delinquency**

Actual Delinquency for 2010	Tax - (rate .01213 =	1.213%, key in 1.2)		2.0%	
Delinquency % used in this b	udget will be shown	on all fund pages with	a tax levy**	3.0%	

^{**}Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2011 Budget Certificate Page

Funds	2011 Expenditure Amounts Budget Authority		
General	109,500		
Debt Service			
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Note: If the 2011 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.