

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District # 10

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		Page No. 2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	0	4	17,100	13,576	3.460
Debt Service	10-113				
Totals	xxxxxxxxx		17,100	13,576	3.460
Budget Summary		5			
Neighborhood Revitalization Rebate Resolution		6			
			Is a Resolution required?	No	

Assisted by: Rick Witte
County Administrator
Address: PO Box 646
McPherson, KS 67460

County Clerk's Use Only
3,923,330
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: 8-25 2012
Patricia Schmidt
County Clerk

X Bruce W Becker
X

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	14,631
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	14,631
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	34,628
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	163,586
5b. Personal Property 2011	- _____	162,206
5c. Increase in Personal Property (5a minus 5b)	+ _____	1,380
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	636
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	36,644
8. Total Estimated Valuation July, 1, 2012	_____	3,931,007
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	3,894,363
10. Factor for Increase (7 divided by 9)	_____	0.00941
11. Amount of Increase (10 times 3)	+ \$ _____	138
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	14,769
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	14,769

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District # 10
McPherson County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	Slider
General	14,631	1,806	48	31
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	14,631	1,806	48	31

County Treas MVT Estimate

1,806

County Treas RVT Estimate

48

County Treas 16/20 M Vehicle Tax Estimate

31

County Treas Slider Estimate

0

MVT Factor 0.12344

RVT Factor 0.00328

16/20M Factor 0.00212

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	2,115	1,865	1,830
Receipts:			
Ad Valorem Tax	12,777	14,344	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	158	75	75
Motor Vehicle Tax	1,955	1,752	1,806
Recreational Vehicle Tax	63	46	48
16/20M Vehicle Tax	43	48	31
LAVTR			0
Slider	0		0
In Lieu of Taxes			
Interest on Idle Funds	16		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,012	16,265	1,960
Resources Available:	17,127	18,130	3,790
Expenditures:			
Insurance	1,269	1,200	1,200
City Contract	13,993	15,100	15,900
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,262	16,300	17,100
Unencumbered Cash Balance Dec 31	1,865	1,830	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	16,100	16,300	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Fire District # 10
McPherson County

will meet on August 21, 2012 at 10:30 a.m. at Bank of America Bldg., McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administrator's Office, County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Actual Tax Rate*
General	15,262	3.577	16,300	3.884	17,100	13,576	3.454
Debt Service							
Totals	15,262	3.577	16,300	3.884	17,100	13,576	3.454
Less: Transfers	0		0		0		
Net Expenditures	15,262		16,300		17,100		
Total Tax Levied	12,765		14,631		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,569,073		3,766,971		3,931,007		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

X Bruce W Becker
Fire District Official