

**CERTIFICATE**

To the Clerk of Butler County, State of Kansas  
We, the undersigned, officers of  
**Fire District #1**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	243,690	223,696	9.176
Debt Service	10-113				
FD#1 Reserve					
<b>Totals</b>		XXXXXXXXXX	243,690	223,696	
Budget Summary		0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					24,379,543
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
Address:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Walter D. Dwyer*  
*Bruce Zapp*  
*D. J. H. [unclear]*  
*Jeff [unclear]*

Attest: *Aug 14*, 2012  
*Ronald Roberts*  
County Clerk



Governing Body

Fire District #1  
Butler County

State of Kansas  
Special District  
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	201,135
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	201,135
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	163,856
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	778,564
5b. Personal Property 2011	- _____	777,418
5c. Increase in Personal Property (5a minus 5b)	+ _____	1,146
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		165,002
8. Total Estimated Valuation July, 1, 2012	_____	24,359,440
9. Total Valuation less Valuation Adjustment (8 minus 7)		24,194,438
10. Factor for Increase (7 divided by 9)		0.00682
11. Amount of Increase (10 times 3)	+ \$ _____	1,372
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	202,507
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		202,507

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

Fire District #1  
Butler County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	201,135	28,750	688	465	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	201,135	28,750	688	465	0

County Treas MVT Estimate 28,750

County Treas RVT Estimate 688

County Treas 16/20 M Vehicle Tax Estimate 465

County Treas Slider Estimate 0

MVT Factor 0.14294

RVT Factor 0.00342

16/20M Factor 0.00231

Slider Factor 0.00000

### Schedule of Transfers

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.



Fire District #1  
Butler County  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
Special District  
2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	38,398	10,896	5,663
Receipts:			
Ad Valorem Tax	201,361	201,135	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		28,792	28,750
Recreational Vehicle Tax			688
16/20M Vehicle Tax			465
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	101	125	100
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>201,462</b>	<b>230,052</b>	<b>30,003</b>
<b>Resources Available:</b>	<b>239,860</b>	<b>240,948</b>	<b>35,666</b>
Expenditures:			
Personnel Services	176,026	187,120	196,280
Contractual	16,573	18,179	19,370
Commodities	11,974	10,676	10,170
Capital Outlay	20,992	17,015	14,470
Transfer to Equipment Reserve	3,400	2,295	3,400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>228,964</b>	<b>235,285</b>	<b>243,690</b>
Unencumbered Cash Balance Dec 31	10,896	5,663	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	232,948	235,285	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	5,000
		Total Expenditure/Non-Appr Balance	248,690
		Tax Required	213,024
Delinquent Comp Rate:	5.010%		10,672
Amount of 2012 Ad Valorem Tax			223,696

Fire District #1  
Butler County  
**FUND PAGE FOR FUNDS WITH NO TAX LEV**

State of Kansas  
Special District  
2013

Adopted Budget FD#1 Reserve	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	36,966	39,198	20,243
Receipts:			
Transfer from Fire District	3,400	2,295	3,400
Interest on Idle Funds	68		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,468</b>	<b>2,295</b>	<b>3,400</b>
<b>Resources Available:</b>	<b>40,434</b>	<b>41,493</b>	<b>23,643</b>
Expenditures:			
Commodities	1,236		
Rescue Vehicle		21,250	
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>1,236</b>	<b>21,250</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	39,198	20,243	23,643
2011/2012 Budget Authority Amount:	2,000	21,250	

Adopted Budget 0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31			
2011/2012 Budget Authority Amount:	0	0	

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

The governing body of  
Fire District #1  
Butler County

will meet on 08/14/2012 at 9 am at Butler County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	228,964	7.462	235,285	8.439	243,690	223,696	9.183
Debt Service							
FD#1 Reserve	1,236		21,250				
Totals	230,200	7.462	256,535	8.439	243,690	223,696	9.183
Less: Transfers	3,400		2,295		3,400		
Net Expenditures	226,800		254,240		240,290		
Total Tax Levied	175,743		201,135		XXXXXXXXXXXXXXX		
Assessed Valuation	23,551,680		23,834,109		24,359,440		

### Outstanding Indebtedness,

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	567,308	477,902	362,090
Total	567,308	477,902	362,090

\*Tax rates are expressed in mills.

Clerk

Page No.



# Affidavit of Publication

## State of Kansas, Butler County, ss.

JULIE A. CLEMENTS, of lawful age, being duly sworn, says that she is the EDITOR of LIBERTY GROUP KANSAS HOLDINGS, Inc. dba THE EL DORADO TIMES a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas in said County as second class matter.

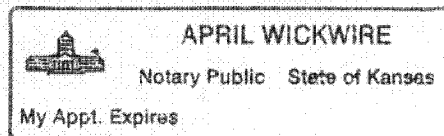
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication.

The publication thereof being made as aforesaid on

Thursday, August 02, 2012

*Julie A. Clements*  
Julie A. Clements, Editor

Subscribed and sworn to before me, this 8<sup>th</sup> day of August, 2012.



*April Wickwire*  
April Wickwire, Notary Public  
My commission expires: October 13, 2014

Publication Cost \$71.40  
Copies  
Proofs  
Total \$71.40

PUBLIC NOTICE																																																																																																																															
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**RESOLUTION NO. 12-22**

*A resolution expressing the property taxation policy of the Board of Butler County Commissioners with respect to financing the 2013 annual budget for Fire District #1, Butler County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Fire District #1 budget exceed the amount levied to finance the 2012 Fire District #1 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

**Whereas**, Fire District #1 provides essential services to district residents; and

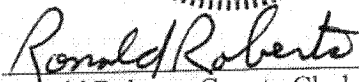
**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Butler County Commissioners that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2013 Fire District #1 budget as defined above.

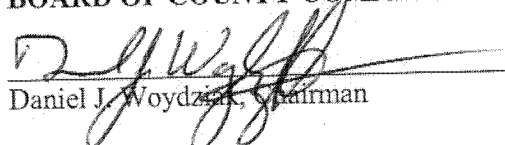
Adopted this 14th day of August, 2012 by the Board of Butler County Commission, Butler County, Kansas.



ATTEST:

  
Ronald Roberts, County Clerk

**BOARD OF COUNTY COMMISSIONERS**

  
Daniel J. Woydzick, Chairman