1

CERTIFICATE

State of Kansas Special District 2013

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		Γ	,	2013 Adopted Budget	
		.			County
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Clerk's Use Only
Computation to Determine L	imit for 2013	2			
Allocation MVT, RVT,16/20	M Veh & Slide				
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.			automation to the state of the	
General	0	6	243,690	223,696	9.176
Debt Service	10-113				
The state of the s					
FD#1 Reserve					
I D#1 KCSGIVC					
and the second s	- Language				
Totals	organia de la companya del companya de la companya del companya de la companya de	xxxxxxxxx	243,690	223,696	
Budget Summary		0	Is a Resolution required	Yes	County Clerk's Use O
Dudget Summary				Acres de la constitución de la c	Service Physics, and of the
N Lh - A and Donitalization	Rehate				24 379 543
Neighborhood Revitalization	n Rebate		<i>;</i>		V
Neighborhood Revitalization Resolution	n Rebate		;		Nov. 1, 2013 Total
Resolution	n Rebate	and a final	00 0		Nov. 1, 2013 Total
	n Rebate	11.0	20.0		Nov. 1, 2013 Total
Resolution	n Rebate	Vale	. Daul		Nov. 1, 2013 Total
Resolution Assisted by:	n Rebate	Vale	Llyli		Nov. 1, 2013 Total
Resolution	n Rebate	Vule	e Dayli	2	Nov. 1, 2013 Total
Resolution Assisted by:	n Rebate	Vule	Mayla y Zaga	i	Nov. 1, 2013 Total
Resolution Assisted by:	n Rebate	Vule Bri	Allyli Mi Hay	<i>y</i>	Nov. 1, 2013 Total
Resolution Assisted by:	n Rebate	Vule Bu	Allyli Muzzagy	<i>y</i>	Nov. 1, 2013 Total
Resolution Assisted by:	n Rebate	Vule Bu	Allyli Muzzan Muzzan	7	Nov. 1, 2013 Total Assessed Valuation
Resolution Assisted by:	n Rebate	Vule	Adyli Guztan July	7	Nov. 1, 2013 Total
Resolution Assisted by:	n Rebate	Vule Bu D Je	Allyli The H	4	Nov. 1, 2013 Total
Resolution Assisted by:	n Rebate	Vule	Allyli Ghaff	7	Nov. 1, 2013 Total
Resolution Assisted by:		Vule Bu FD	Allyli Ghaff	7	Nov. 1, 2013 Total
Resolution Assisted by:	2012 grant Maria	Vule Bu De	Allyla Graff Yndf	3	Nov. 1, 2013 Total
Resolution Assisted by:	2012 stranger	Vule Bu FD	Allyla Graff Yn II	3	Nov. 1, 2013 Total
Resolution Assisted by:	2012	Vule Bu FD Je	Allyli Yn ff	A Podu	Nov. 1, 2013 Total
Resolution Assisted by:	2012 stranger	Jule Bu FD	Allyla Graff John Jef	by overning Body	Nov. 1, 2013 Total

State of Kansas Special District 2013

Fire District #1 Butler County

Computation to Determine Limit for 2013

	Computation to Determine Limit for 2		\$	Amount of Levy 201,135
1.	Total Tax Levy Amount in 2012 Budget	. * 	¢	0
2.	Debt Service Levy in 2012 Budget		\$	201,135
3.	Tax Levy Excluding Debt Service		ris.	
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012:	163,856		
5.	Increase in Personal Property for 2012:			
: sef x.	5a Personal Property 2012 + //8,564			
	5b. Personal Property 2011	1.146		
	the second Property (5a minus 5h)	$\frac{1,140}{\text{(Use Only if} > 0)}$		
6.	Valuation of Property that has Changed in Use during 2012:	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	165,002		
8.	Total Estimated Valuation July, 1,2012 24,359,440			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	24,194,438		
		0.00682		
10). Factor for Increase (7 divided by 9)			1.000
11	. Amount of Increase (10 times 3)	; · +	\$	1,372
	2. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	202,507
12	. Waximum I ax Devy, excluding debe of 1779			
13	3. Debt Service Levy in this 2013 Budget		*******	<u>U</u>
1	4. Maximum levy, including debt service, without a Resolution (12 plus 13)			202,507

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #1 Butler County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

Budgeted Funds				Allocation for Vear 2013	Vear 2013		Γ'''
Funds 2011 Budget	2012	Tax Levy Amount in		Andeamon to	TOWN A VICE	Clidar	T
## A 5 5 5 5 5 5 5 5 5 5	Dudged Funds	2011 Budget	MVT	RVT	16/20M Veh	Suder	T
MVT Estimate Solider Estimate Solider Estimate WYT Factor RVT Factor RVT Factor RVT Factor Solider Factor	Dungster Lange	201.135	28.750	889	465		ol
MVT Estimate RVT Estimate \$ Slider Estimate WYT Factor Columbda	reneral	3	6	0	0		0
ty Treas MVT Estimate ty Treas RVT Estimate ty Treas I6/20 M Vehicle Tax Estimate MVT Factor MVT Factor RVT Factor RVT Factor 16/20M Factor Slider Factor 0.00000	Jebt Service	2	0	0	0		0
ty Treas MVT Estimate ty Treas RVT Estimate ty Treas RVT Estimate ty Treas I6/20 M Vehicle Tax Estimate ty Treas Slider Estimate MVT Factor RVT Factor 16/20M Factor Slider Factor Slider Factor				U	0		0
ty Treas MVT Estimate ty Treas RVT Estimate ty Treas I6/20 M Vehicle Tax Estimate tty Treas Slider Estimate MVT Factor RVT Factor 16/20M Factor Slider Factor Slider Factor			0		201		1
18,750 1e Tax Estimate 688 465 0.14294 RVT Factor 16/20M Factor Slider Factor	otal	201,135	28,750	889	1694		5
le Tax Estimate 465 0 0.14294 RVT Factor 0.00342 16/20M Factor 0.00231 Slider Factor	County Treas MVT Est.	imate	***************************************	28,750			
465 0 10 16/20M Factor 0.00231 Slider Factor	County Treas RVT Esti	imate	and the second	889			
0.14294 RVT Factor 0.003342 16/20M Factor 0.00231 Slider Factor	County Treas 16/20 M	Vehicle Tax Estimate	Approxim	465			
0.14294 RVT Factor 0.00342 16/20M Factor 0.00231 Slider Factor	County Treas Slider Es	stimate	Administra	0			
0.00342 16/20M Factor 0.00231 Slider Factor	MVT Fact						
0.00231 Slider Factor		RVT Factor_	0.00342				
			16/20M Factor	0.00231			
			·	lider Factor	0.00000		

2013

Fire District #1 Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General Fund	Equipment Reserve	3,400	2,295	3,400	K.S.A. 19-3512c
"Micial Land					
					yawaaanaa
Commence of the commence of th					
			- Control Control	and the second second	
				······································	
<i></i>					
	Totals	3,400	2,295	3,400	4
	Adjustments*	3 427	2,295	3,400	1
	Adjusted Totals	3,400	4,293	2,700	IJ

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Fire District #1 Butter County

STATEMENT OF INDEBTEDNESS

							A. A.	17.	Å 190.03	out Due
	Date	Interest	-	Amount	Date	Date Due	Amo 20	Amount Due 2012	20	2013
	of	Kate	Amount	Custamag	Total	Dringing	Interest	Princinal	Interest	Principal
Type of Debt	Issue	%	Issued	Jan 1,2012	merest	F 3 H Cell Jai	THE PARTY OF THE P			
General Obligation:										
The state of the s	-									
AND THE RESIDENCE AND ADDRESS OF THE PROPERTY				0			0	0	Ð	0
Total G.O.										
Revenue Bonds:										
						-			-	
				0			0	0	0	0
Total Revenue				7						
Other										
Name of the second of the seco										
				9			0	0	0	0
Total Other							•	0	0	0
Total				2	7					
The state of the s										

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			****	Payments	Fayments	Laymones	I GARRESTO
	Contract	Term of Contract	Interest	Amount	Principal Balance On	Payments Due	Payments Due	Due 2012 City	Due 2012 FD#1	Due 2013 City	Due 2013 FD# 1
Item Purchased	Date	(Months)	6%	(Beginning Frincipal)		+	47 400	38.868	8.532	38,868	8,532
Directions	6/12/94	234	0.00	916,899		201,11	200 02	11 2 2 2 8	0 414	41.071	8515
Fire Truck	10/26/07	133	4.65	383,272	267,290	50,087	780,000	41,5/1	0,010	41.07.1	
TIC HUCK											
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					The second secon						
			-				-	-			
	-										
						-	-				
	-		The second of th								
										0000 000	W10 W1
	-			171 005 1	362.090	97,487	97,487	80,439	17,047	19,939	/404/1

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Fire District #1 Butler County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year Estimate 2012	Proposed Budget Year 2013
keneral	Actual 2011	10,896	5,663
Inencumbered Cash Balance Jan 1	38,398	10,090	
leceipts:	001/261	201 135	xxxxxxxxxxxxx
Ad Valorem Tax	201,361	4V1,132	AAAAAAAAA
Delinquent Tax		28,792	28,750
Notor Vehicle Tax		40,17h	688
Recreational Vehicle Tax	<u> </u>		465
6/20M Vehicle Tax		www.	0
AVTR			0
Slider		communication of the second of	
n Lieu of Taxes			
		waren in the second sec	
	4		
A CONTRACTOR OF THE CONTRACTOR		· · · · · · · · · · · · · · · · · · ·	
and the second s			
and the second s			100
Interest on Idle Funds	101	125	100
Miscellaneous			
Does misc, exceed 10% of Total Receipts		- Lunion - L	70.000
Total Receipts	201,462	230,052	
Resources Available:	239,860	240,948	35,666
Expenditures:			
Personnel Services	176,026	187,120	
Contractual	16,573	18,179	
Commodities	11,974	10,676	
Capital Outlay	20,992	17,015	
Transfer to Equipment Reserve	3,400	2,295	3,400
Transfer to Expression			
			- again
Neighborhood Revitalization Rebate			
Miscellaneous Does misc. exceed 10% Total Expenditure	8		
Does misc, exceed 10% 10tal Experientare	228,964	235,28	5 243,69
Total Expenditures	10,896		3 xxxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amou		235,285	xxxxxxxxxxxxx
2011/2012 Duaget Authority Amou	No.	n-Appropriated Balan	
	Total Expend	iture/Non-Appr Balar	nce 248,69
	Toma Differen	Tax Requir	
	Delinquent Comp Rate		10,6
	Lorinquent Comp rent	f 2012 Ad Valorem T	ax 223,69

Fire District #1
Butler County
FUND PAGE FOR FUNDS WIFH NO TAX LEV

Adopted Budget	Prior Year	Current Year	Proposed Budget Year 2013
D#I Reserve	Actual 2011	Estimate 2012	20.243
Inencumbered Cash Balance Jan 1	36,966	39,198	20,243
Receipts:		2.005	3,400
Fransfer from Fire District	3,400	2,295	3,400
· · · · · · · · · · · · · · · · · · ·		-	and the second second
- Comment of the comm			
			www.
	68		
Interest on Idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts	3,468	2,295	3,400
Total Receipts		41,493	23,643
Resources Available:	40,434	41,4757	uuninen
Expenditures:	1226		
Commodities	1,236	21,250	
Rescue Vehicle		21,230	
			ware.
		44000	- CANAL CONTRACTOR OF THE CONT
Miscellaneous			· · · · · · · · · · · · · · · · · · ·
Does misc, exceed 10% Total Expenditures		37.375	
Total Expenditures	1,236	21,250	23,64
Unencumbered Cash Balance Dec 31	39,198	20,243	23,04.
2011/2012 Budget Authority Amount	2,000	21,250	

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
KCCCIDIS.			
anne de la companya d			
- Caranta - Cara	****		
	240000		
	wan in the same of		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	. 0		- Landerson - Land
Resources Available:	0	(1
Expenditures:			
2-31-2			
	10000		
Miscellaneous			
Does misc, exceed 10% Total Expenditures			0
Total Expenditures		V	0
Unencumbered Cash Balance Dec 31		<u> </u>	Y
2011/2012 Budget Authority Amount	0	0	

State of Kansas Special District

NOTICE OF BUDGET HEARING

The governing body of

Fire District #1

Butler County

will meet on 08/14/2012 at 9 am at Butler County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Estir	nate for 2012		Budget Year for 2	2013
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate ^a
General	228,964	7.462	235,285	8.439	243,690	223,696	9,18
Debt Service	20005,700						
Jeur Scivice							······
FD#1 Reserve	1,236		21,250				uuumaarr.
Dan Reserve							
	######						
Totals	230,200	7.462	256,535	8.439	243,690	223,696	9.18
Less: Transfers	3,400	,,,,	2,295		3,400		
Net Expenditures	226,800		254,240		240,290	.*	
Total Tax Levied	175,743		201,135		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	23,551,680	-	23,834,109		24,359,440		
123003300	L. Lincoln Control Control	•					
Outstanding Indebtedne	SS.						
Jan 1,	2010		2011		2012	1	
G.O. Bonds	0		0	<u> </u>	0		
Revenue Bonds	0		0	1	0		
Other	0		0	·	0		
Lease Pur. Princ.	567,308]	477,902	1	362,090	4	
Total	567,308		477,902		362,090		
	Proceedings of the control of the co						
*Tax rates are express	ed in mills.						
		_					
Cler	k		Page No	la .			

Affidavit of Publication State of Kansas, Butler County, ss.

JULIE A. CLEMENTS, of lawful age, being duly sworn, says that she is the EDITOR of LIBERTY GROUP KANSAS HOLDINGS, Inc. dba THE EL DORADO TIMES a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication.

The publication thereof being made as aforesaid on

Thursday, August 02, 2012

Subscribed and sworn to before me, this 8th day of August, 2012.

APRIL WICKWIRE

Notary Public Stete of Kanses

My Appl. Expires

Publication Cost

\$71.40

April Wickwire, Notary Public

My commission expires: October 13, 2014

Publication Cost
Copies
Proofs ___
Total

\$71.40

Pub	lished in Th	ie El D	orado T	imes,	Thursday, A	ugust 2,	2012.	
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Saux	i saeki	96.212	1,426,893	59.454	1,546,335	120.04		96.616

RESOLUTION NO. 12-22

A resolution expressing the property taxation policy of the Board of Butler County Commissioners with respect to financing the 2013 annual budget for Fire District #1, Butler County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Fire District #1 budget exceed the amount levied to finance the 2012 Fire District #1 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no –fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District #1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Butler County Commissioners that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2013 Fire District #1 budget as defined above.

Adopted this 14th day of August, 2012 by the Board of Butler County Commission, Butler County, Kansas.

-12-5-5-

BOARD OF COUNTY COMMISSIONERS

iel J Woydzisk, Wairman

Ronald Roberts, County Clerk