

**CERTIFICATE**

State of Kansas  
Special District  
2013

To the Clerk of Cowley County, State of Kansas  
We, the undersigned, officers of  
**Fire District 1**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

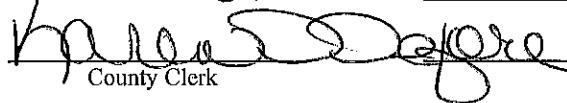
		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No. 2			
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<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	35,000	31,042	4,452
Debt Service	10-113			
<b>Totals</b>	xxxxxxxx	35,000	31,042	
Budget Summary	0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				6,973,383
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
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Attest: Oct 27, 2012

  
County Clerk

\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$ 32,886
2. Debt Service Levy in 2012 Budget	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 32,886</u>

**2012 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2012:</b>	+ <u>47,264</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>87,521</u>	
5b. Personal Property 2011	- <u>89,104</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	<u>25,886</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>73,150</u>	
8. Total Estimated Valuation July, 1, 2012	<u>6,950,967</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>6,877,817</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01064</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>350</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 33,236</u>	
13. <b>Debt Service Levy in this 2013 Budget</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>33,236</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District 1  
Cowley County

2013

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	32,886	3,024	48	340	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	32,886	3,024	48	340	0

County Treas MVT Estimate

3,024

County Treas RVT Estimate

48

County Treas 16/20 M Vehicle Tax Estimate

340

County Treas Slider Estimate

0

MVT Factor 0.09194

RVT Factor 0.00146

16/20M Factor 0.01034

Slider Factor 0.00000

2013

Fire District 1  
Cowley County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

2013

The governing body of  
Fire District 1  
Cowley County  
will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	35,000	5.286	37,662	4.971	35,000	31,042	4.466
Debt Service							
Totals	35,000	5.286	37,662	4.971	35,000	31,042	4.466
Less: Transfers	0		0		0		
Net Expenditures	35,000		37,662		35,000		
Total Tax Levied	32,532		32,886		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,154,410		6,615,600		6,950,967		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

**Estimated Value Of One Mill For 2013**

The estimated value of one mill would be: \$6,951

**Want The Mill Rate The Same As For 2012?**

2012 Mill Rate Was: 4.971  
2013 Tax Levy Fund Expenditures Must Be Increased By: \$3,511  
\$0

**Impact On Keeping The Same Mill Rate As For 2012**

2013 Ad Valorem Tax Revenue: \$31,042  
2012 Ad Valorem Tax Revenue: \$34,553  
Change in Ad Valorem Tax Revenue: -\$3,511

**What Mill Rate Would Be Desired?**

Current 2013 Estimated Mill Rate: 4.466  
Desired 2013 Mill Rate: 0.000  
2013 Ad Valorem Tax: \$0  
2013 Tax Levy Fund Exp. Changed By: \$0

Clerk

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