

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District # 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013				
Allocation MVT, RVT, 16/20M Veh & Slider				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	0	128,000	101,845	6.676
Debt Service	10-113			
FD # 1 Ambulance		135,000	60,123	3.941
Non-Budgeted Funds	7			
Totals	xxxxxxxxxx	263,000	161,968	10.617
Budget Summary	8			
Neighborhood Revitalization Rebate Resolution		Is a Resolution required?	Yes	

Assisted by: Rick Witte
McP. County Admin.
Address: Box 646
McPherson, KS 67460

County Clerk's Use Only
15,256,486
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: 8-25 2012
Cathy Schmidt
County Clerk

[Signature]
[Signature]
[Signature]
Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	154,719
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	154,719
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	26,657
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	359,906
5b. Personal Property 2011	- _____	370,831
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		26,657
8. Total Estimated Valuation July, 1, 2012	_____	15,233,838
9. Total Valuation less Valuation Adjustment (8 minus 7)		15,207,181
10. Factor for Increase (7 divided by 9)		0.00175
11. Amount of Increase (10 times 3)	+ \$	271
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	154,990
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		154,990

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District # 1
McPherson County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	91,362	9,408	122	194	0
Debt Service	0	0	0	0	0
FD # 1 Ambulance	63,357	6,525	85	135	0
	0	0	0	0	0
Total	154,719	15,933	207	329	0

County Treas MVT Estimate

15,933

County Treas RVT Estimate

207

County Treas 16/20 M Vehicle Tax Estimate

329

County Treas Slider Estimate

0

MVT Factor 0.10298

RVT Factor 0.00134

16/20M Factor 0.00213

Slider Factor 0.00000

2013

Fire District # 1
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Fire General	Fire Reserve	-	70,000	87,000	19-3612c
Ambulance General	Ambulance Reserve	-	18,500	-	12-110d
Totals		0	88,500	87,000	
Adjustments*					
Adjusted Totals		0	88,500	87,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	32,368	20,172	12,928
Receipts:			
Ad Valorem Tax	70,366	89,571	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,079	1,500	1,500
Motor Vehicle Tax	9,157	7,866	9,408
Recreational Vehicle Tax	207	167	122
16/20M Vehicle Tax	315	252	194
LAVTR			0
Slider	0	0	0
In Lieu of Taxes			
City Contract	3,626	3,200	3,600
Insurance Rebate	0		
Surplus Property	1,212	0	
Insurance Refund	8,008	0	
Other	1,807	0	
Interest on Idle Funds	1,772	1,200	400
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	98,549	103,756	15,224
Resources Available:	130,917	123,928	28,152
Expenditures:			
Personnel	6,225	7,000	7,000
Contractual	14,871	10,000	10,000
Commodities	8,020	15,000	15,000
Capital Outlay	81,629	9,000	9,000
Transfer to Reserve	0	70,000	87,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	110,745	111,000	128,000
Unencumbered Cash Balance Dec 31	20,172	12,928	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	111,000	111,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

Fire District # 1
McPherson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2013

Adopted Budget FD # 1 Ambulance	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	41,860	41,427	19,511
Receipts:			
Ad Valorem Tax	70,248	62,115	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,850	400	500
Motor Vehicle Tax	7,105	7,851	6,525
Recreational Vehicle Tax	160	167	85
16/20M Vehicle Tax	247	251	135
Slider	0		0
County Appropriation	31,089	31,100	31,100
Fees	20,817	10,000	18,000
Interest on Idle Funds	68	200	200
Miscellaneous	1,944	0	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	133,528	112,084	56,545
Resources Available:	175,388	153,511	76,056
Expenditures:			
Personnel	92,162	83,000	93,000
Contractual	19,263	28,000	21,000
Commodities	7,109	4,500	8,000
Capital Outlay	15,427	0	10,000
Trsf to Reserve	0	18,500	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	133,961	134,000	135,000
Unencumbered Cash Balance Dec 31	41,427	19,511	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	134,000	134,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

Adopted Budget			
0			
Unencumbered Cash Balance Jan 1	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Fire District # 1
McPherson County

will meet on August 21, 2012 at 10:30 a.m. at Bank of American Bldg, 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at County Admin Office - Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Actual Tax Rate*
General	110,745	5.256	111,000	6.287	128,000	101,845	6.685
Debt Service							
FD # 1 Ambulance	133,961	5.246	134,000	4.360	135,000	60,123	3.947
Non-Budgeted Funds	108,000						
Totals	244,706	10.502	245,000	10.647	263,000	161,968	10.632
Less: Transfers	0		88,500		87,000		
Net Expenditures	244,706		156,500		176,000		
Total Tax Levied	146,298		154,719		xxxxxxxxxxxxxx		
Assessed Valuation	13,931,005		14,532,619		15,233,838		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

Page No.

8

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012-01

A resolution expressing the property taxation policy of the Board of Fire District # 1 District with respect to financing the 2013 annual budget for Fire District # 1, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Fire District # 1 district budget exceed the amount levied to finance the 2012 Fire District # 1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

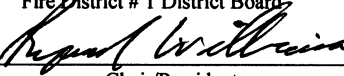
Whereas, Fire District # 1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District # 1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Fire District # 1 budget as defined above.

Adopted this 12th day of July, 2012 by the Fire District # 1 District Board, McPherson County, Kansas.

Fire District # 1 District Board


, Chair/President


, Member


, Member

Page No.

(Attach a signed copy to the budget)