

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Fire District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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Fund	K.S.A.				
General	19-3622	6	228,290	200,346	5.119
Debt Service	10-113				
Totals		XXXXXXXXXX	228,290	200,346	
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					39,134,314
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

Email: _____

Under Secretary
Mayor
D. J. Wolf
J. M.

Attest: *Aug 14*, 2013
Ronald Roberts
County Clerk



Governing Body

Fire District #2
Butler County

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>204,431</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>204,431</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	<u>225,577</u>
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	<u>1,324,132</u>
5b. Personal Property 2011	- _____	<u>1,210,601</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>113,531</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		<u>151,362</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>490,470</u>
8. Total Estimated Valuation July, 1, 2012	<u>39,123,149</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>38,632,679</u>
10. Factor for Increase (7 divided by 9)		<u>0.01270</u>
11. Amount of Increase (10 times 3)	+ \$	<u>2,595</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>207,026</u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>207,026</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #2
Butler County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	204,431	30,100	790	925
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	204,431	30,100	790	925

County Treas MVT Estimate 30,100

County Treas RVT Estimate 790

County Treas 16/20 M Vehicle Tax Estimate 925

MVT Factor 0.14724

RVT Factor 0.00386

16/20M Factor 0.00452

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

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2013

Fire District #2
Butler County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
				0			0	0	0	0
Total G.O.										
Revenue Bonds:										
				0			0	0	0	0
Total Revenue										
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #2
Butler County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	9	6,828	0
Receipts:			
Ad Valorem Tax	185,996	204,431	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6,587		
Motor Vehicle Tax	29,065	30,099	30,100
Recreational Vehicle Tax	773	825	790
16/20M Vehicle Tax	979	921	925
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	223,400	236,276	31,815
Resources Available:	223,409	243,104	31,815
Expenditures:			
Utilities	15,892	18,000	18,000
Contractual Agreement	169,649	194,064	179,250
Building Rental	31,040	31,040	31,040
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	216,581	243,104	228,290
Unencumbered Cash Balance Dec 31	6,828	0	XXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	231,290	231,290	XXXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
See Tab C	Total Expenditure/Non-Appr Balance		228,290
See Tab D	Tax Required		196,475
	Delinquent Comp Rate: 2.0%		3,871
	Amount of 2012 Ad Valorem Tax		200,346

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Fire District #2
Butler County

will meet on 08-14-2012 at 9 am at Butler County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	216,581	5.429	243,104	5.442	228,290	200,346	5.121
Debt Service							
Totals	216,581	5.429	243,104	5.442	228,290	200,346	5.121
Less: Transfers	0		0		0		
Net Expenditures	216,581		243,104		228,290		
Total Tax Levied	193,997		204,431		xxxxxxxxxxxxxxxx		
Assessed Valuation	34,859,150		37,563,348		39,123,149		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ron Roberts
Clerk of Butler County

Affidavit of Publication

JULIE A. CLEMENTS, of lawful age, being duly sworn, says that she is the EDITOR of LIBERTY GROUP KANSAS HOLDINGS, Inc. dba THE EL DORADO TIMES a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas in said County as second class matter.

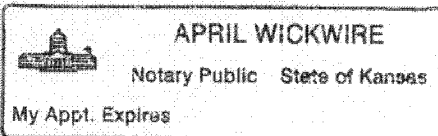
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication.


The publication thereof being made as aforesaid on

Thursday, August 02, 2012

Julie A. Clements
Julie A. Clements, Editor

Subscribed and sworn to before me, this 8th day of August, 2012.




April Wickwire, Notary Public
My commission expires: October 13, 2014

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Total	<u>\$71.40</u>

PUBLIC NOTICE

Published in The El Dorado Times, Thursday, August 2, 2012.

Other County	Fiscal Year Actual for 2011		Current Year Estimate for 2012		Budget Authority Gov. Special Order	Proposed Budget Year for 2013		
	Appropriation	Actual Tax Rate*	Response/Source	Actual Tax Rate*		Amount of 2012 Ad Valorem Tax	July 1, 2013	% Change
City of Chaska 21	225,968	7.86%	235,285	8.13%	29,317	21,600	24,549.46	9.14%
City of Chaska 22	215,581	5.42%	241,104	5.44%	25,523	20,146	23,125.14	9.43%
City of Chaska 23	227,488	6.34%	435,272	5.44%	215,784	158,293	20,505.79	6.44%
City of Chaska 24	243,735	8.28%	33,822	3.35%	20,146	18,605	2,575.75	9.99%
City of Chaska 25	25,459	6.41%	66,326	6.42%	40,846	31,405	9,581.57	8.31%
City of Chaska 26	39,147	8.71%	34,160	8.74%	33,806	31,870	2,881.87	7.51%
City of Chaska 27	151,317	8.00%	131,689	8.00%	149,838	137,728	27,664.46	9.64%
City of Chaska 28	378,714	9.99%	598,570	9.99%	582,943	166,190	267,133.00	9.94%
City of Chaska 29	89,061	5.46%	75,347	5.43%	31,326	48,043	20,345.26	4.02%
Totals	1,529,954	\$8.22	1,646,203	\$8.43%	1,396,256	1,387,186	6,069	0.44%