

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District # 2

2013
State of Kansas
Special District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

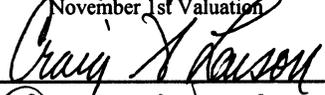
		2013 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	45,000	39,197	2.739
Debt Service	10-113				
FD #2 Ambulance			45,200	10,112	.707
Non-Budgeted Funds					
Totals	xxxxxxxxxxxx		90,200	49,309	3.446

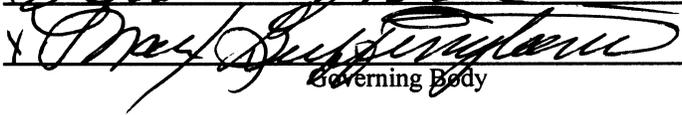
Budget Summary	0	
Neighborhood Revitalization Rebate Resolution		Is a Resolution required? <input type="checkbox"/> Yes

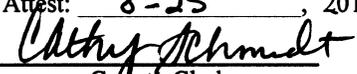
Final Assessed Valuation:
McPherson County
Saline County
Ellsworth County
0
0
Total Assessed Valuation

County Clerk's Use Only
8,987,175
2,323,781
3,004,390
14,315,346 0
November 1st Valuation

Assisted by:
Rick Witte
County Admin.
Address:
Box 646
McPherson, KS 67460





 Governing Body

Attest: 8-25, 2012

 County Clerk

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget		+ \$ <u>34,219</u>
2. Debt Service Levy in 2012 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>34,219</u>
 2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>42,718</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>639,530</u>	
5b. Personal Property 2011	- <u>712,566</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		<u>13,492</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>56,210</u>
8. Total Estimated Valuation July, 1, 2012	<u>14,227,088</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>14,170,878</u>
10. Factor for Increase (7 divided by 9)		<u>0.00397</u>
11. Amount of Increase (10 times 3)		+ \$ <u>136</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>34,355</u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>34,355</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh Slider
General	34,219	3,306	83	96
Debt Service	0	0	0	0
FD #2 Ambulance	0	0	0	0
	0	0	0	0
Total	34,219	3,306	83	96

County Treas MVT Estimate 3,306

County Treas RVT Estimate 83

County Treas 16/20 M Vehicle Tax Estimate 96

County Treas Slider Estimate 0

MVT Factor 0.09661

RVT Factor 0.00243

16/20M Factor 0.00281

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	8,982	8,064	2,637
Receipts:			
Ad Valorem Tax	24,777	24,777	xxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	416	416	250
Motor Vehicle Tax	2,113	2,113	3,306
Recreational Vehicle Tax	50	50	83
16/20M Vehicle Tax	91	91	96
LAVTR			0
Slider	0		0
Charges	4,650	4,650	
Foreign County	0	0	0
Interest on Idle Funds	476	476	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	32,573	32,573	3,935
Resources Available:	41,555	40,637	6,572
Expenditures:			
Personnel	13,855	9,000	9,000
Contractual	10,083	9,000	9,000
Commodities	9,553	9,000	9,000
Capital Outlay	0	6,000	13,000
Transfer to Reserve	0	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	33,491	38,000	45,000
Unencumbered Cash Balance Dec 31	8,064	2,637	xxxxxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	33,500	38,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	45,000
		Tax Required	38,428
		Del Comp Rate: 2.000%	769
		Amount of 2012 Ad Valorem Tax	39,197

Adopted Budget FD #2 Ambulance	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	12,381	23,623	6,511
Receipts:			
Ad Valorem Tax	9,612	0	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	51	50	25
Motor Vehicle Tax	431	751	0
Recreational Vehicle Tax	11	19	0
16/20M Vehicle Tax		17	0
Slider			0
Runs	16,375	12,000	10,000
McPherson County Appropriation	17,750	17,750	17,750
Interest on Idle Funds	882	1,000	1,000
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	45,112	31,587	28,775
Resources Available:	57,493	55,210	35,286
Expenditures:			
Personnel	12,566	13,000	13,000
Contractual	8,769	5,200	5,200
Commodities	10,215	9,000	9,000
Capital Outlay	2,320	1,499	8,000
Transfer to Reserve	0	20,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	33,870	48,699	45,200
Unencumbered Cash Balance Dec 31	23,623	6,511	xxxxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	36,225	48,699	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			45,200
			Tax Required
			9,914
			Del Comp Rate: 2.000%
			198
			Amount of 2012 Ad Valorem Tax
			10,112

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			0
			Tax Required
			0
			Del Comp Rate: 2.000%
			0
			Amount of 2012 Ad Valorem Tax
			0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Fire District # 2
McPherson County

will meet on August 21, 2012 at 10:30 a.m. at Bank of America Bldg, 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Administrator's Office - Courthouse and will be available at this hearing.

BUDGET SUMMARY

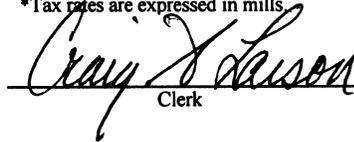
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Actual Tax Rate*
General	33,491	2.491	38,000	2.463	45,000	39,197	2.755
Debt Service							
FD #2 Ambulance	33,870		48,699		45,200	10,112	0.711
Non-Budgeted Funds	65,630						
Totals	67,361	2.491	86,699	2.463	90,200	49,309	3.466
Less: Transfers	0		13,000		15,000		
Net Expenditures	67,361		73,699		75,200		
Total Tax Levied	34,224		34,219		xxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	13,740,884		13,895,720		14,227,088		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

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SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012-01

A resolution expressing the property taxation policy of the Board of Fire District # 2 District with respect to financing the 2013 annual budget for Fire District # 2, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Fire District # 2 district budget exceed the amount levied to finance the 2012 Fire District # 2 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District # 2 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District # 2 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Fire District # 2 budget as defined above.

Adopted this 12th day of July, 2012 by the Fire District # 2 District Board, McPherson County, State of Kansas.

Fire District # 2 District Board

Craig Lawson

, Chair/President

Arnold D. Helberg

, Member

John

, Member

Greg Sufferland

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(Attach a signed copy to the budget)