

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Fire District #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3622	6	307,560	266,277	4,707
Debt Service	10-113	7	107,380	92,656	1,638
Totals		XXXXXXXXXX	414,940	358,933	6,345
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					56,567,103
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

Email: _____

Wile L. Gula
Steve Hain
D. J. Wolf
Jeff M.

Attest: *Aug 14*, 2012
Ronald Roberts
County Clerk



Governing Body

Fire District #3
Butler County

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget		+ \$ 362,386
2. Debt Service Levy in 2012 Budget		- \$ 95,144
3. Tax Levy Excluding Debt Service		\$ 267,242
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ 298,165	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 1,128,563	
5b. Personal Property 2011	- 1,206,362	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	176,113	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	474,278	
8. Total Estimated Valuation July, 1, 2012	56,565,393	
9. Total Valuation less Valuation Adjustment (8 minus 7)	56,091,115	
10. Factor for Increase (7 divided by 9)	0.00846	
11. Amount of Increase (10 times 3)		+ \$ 2,260
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 269,502
13. Debt Service Levy in this 2013 Budget		92656
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		362,158

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #3
Butler County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	267,242	43,220	882	468
Debt Service	95,144	15,387	314	167
	0	0	0	0
	0	0	0	0
Total	362,386	58,607	1,196	635

County Treas MVT Estimate 58,607

County Treas RVT Estimate 1,196

County Treas 16/20 M Vehicle Tax Estimate 635

MVT Factor 0.16173

RVT Factor 0.00330

16/20M Factor 0.00175

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation: Series 2003	6/1/2003	2.5%-4.3%	1500000	1,045,000	4/1 & 10/1	10/1	39,543	70,000	18,687	70,000
Total G.O. Revenue Bonds:				1,045,000			39,543	70,000	18,687	70,000
Total Revenue Other:				0			0	0	0	0
Total Other Total				0			0	0	0	0
				1,045,000			39,543	70,000	18,687	70,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #3
Butler County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	28	5,831	0
Receipts:			
Ad Valorem Tax	250,101	267,242	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6,768	6,500	
Motor Vehicle Tax	36,741	42,527	43,220
Recreational Vehicle Tax	775	866	882
16/20M Vehicle Tax	413	435	468
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	294,798	317,570	44,570
Resources Available:	294,826	323,401	44,570
Expenditures:			
Personnel	143,657	212,330	205,870
Contractual Agreement	134,238	111,071	101,690
Transfer Out	11,100		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	288,995	323,401	307,560
Unencumbered Cash Balance Dec 31	5,831	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	297,150	312,330	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			307,560
Tax Required			262,990
Delinquent Comp Rate: 1.3%			3,287
Amount of 2012 Ad Valorem Tax			266,277

See Tab C

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Fire District #3
Butler County

will meet on 08-14-2012 at 9 am at Butler County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	288,995	4.750	323,401	4.824	307,560	266,277	4.707
Debt Service	106,493	1.493	109,550	1.717	107,380	92,656	1.638
Totals	395,488	6.243	432,951	6.541	414,940	358,933	6.345
Less: Transfers	0		0		0		
Net Expenditures	395,488		432,951		414,940		
Total Tax Levied	339,390		362,386		xxxxxxxxxxxxxxx		
Assessed Valuation	54,410,657		55,397,349		56,565,393		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	1,175,000	110,000	1,045,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	1,175,000	110,000	1,045,000

*Tax rates are expressed in mills.

Ron Roberts
Clerk of Butler County

Affidavit of Publication

State of Kansas, Butler County, ss.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas in said County as second class matter.

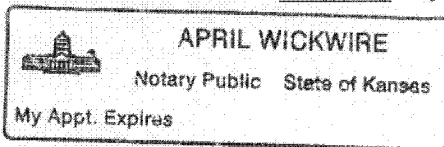
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication.

The publication thereof being made as aforesaid on

Thursday, August 02, 2012

Julie A. Clements
Julie A. Clements, Editor

Subscribed and sworn to before me, this 8th day of August, 2012.



April Wickwire, Notary Public

My commission expires: October 13, 2014

Publication Cost	\$71.40
Copies	
Proofs	
Total	<u>\$71.40</u>

PUBLIC NOTICE

Published in The El Dorado Times, Thursday, August 2, 2012.

Other County		NOTICE OF BUDGET HEARING		STATE OF ARIZONA		2013	
Other County		Fiscal Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013	
Category	Expenditures	Fiscal Year Actual for 2011	Current Year Estimate for 2012	Budget Authority for Expenditures	Anticipated 2012	Fiscal Year 2012	Fiscal Year 2013
State of Arizona Funds							
- General Fund	224,864	224,864	224,864	224,864	224,864	224,864	224,864
- District #1	276,541	276,541	276,541	276,541	276,541	276,541	276,541
- District #2	293,488	293,488	293,488	293,488	293,488	293,488	293,488
- District #3	39,319	39,319	39,319	39,319	39,319	39,319	39,319
- District #4	39,429	39,429	39,429	39,429	39,429	39,429	39,429
- District #5	39,429	39,429	39,429	39,429	39,429	39,429	39,429
- District #6	39,429	39,429	39,429	39,429	39,429	39,429	39,429
- District #7	39,429	39,429	39,429	39,429	39,429	39,429	39,429
- District #8	39,429	39,429	39,429	39,429	39,429	39,429	39,429
- District #9	39,429	39,429	39,429	39,429	39,429	39,429	39,429
- District #10	39,429	39,429	39,429	39,429	39,429	39,429	39,429
- District #11	39,429	39,429	39,429	39,429	39,429	39,429	39,429
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- District #16	39,429	39,429	39,429	39,429	39,429	39,429	39,429
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- District #62	39,429	39,429	39,429	39,429	39,429	39,429	39,429
- District #63	39,429	39,429	39,429	39,429	39,429	39,429	39,429
- District #64	39,429	39,429	39,429	39,429	39,429	39,429	39,429
- District #65	39,429	39,429	39,429	39,429	39,429	39,429	39,429
- District #66	39,429	39,429	39,429	39,429	39,429	39,429	39,429
- District #67	39,429	39,429	39,429	39,429	39,429	39,429	39,429
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- District #69	39,429	39,429	39,429	39,429	39,429	39,429	39,429
- District #70	39,429	39,429	39,429	39,429	39,429	39,429	39,429
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- District #73	39,429	39,429	39,429	39,429	39,429	39,429	39,429
- District #74	39,429	39,429	39,429	39,429	39,429	39,429	39,429
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- District #81	39,429	39,429	39,429	39,429	39,429	39,429	39,429
- District #82	39,429	39,429	39,429	39,429	39,429	39,429	39,429
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- District #86	39,429	39,429	39,429	39,429	39,429	39,429	39,429
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- District #89	39,429	39,429	39,429	39,429	39,429	39,429	39,429
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- District #91	39,429	39,429	39,429	39,429	39,429	39,429	39,429
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- District #96	39,429	39,429	39,429	39,429	39,429	39,429	39,429
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- District #98	39,429	39,429	39,429	39,429	39,429	39,429	39,429
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- District #112	39,429	39,429	39,429	39,429	39,429	39,429	39,429
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- District #115	39,429	39,429	39,429	39,429	39,429	39,429	39,429
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- District #124	39,429	39,429	39,429	39,429	39,429	39,429	39,429
- District #125	39,429	39,429	39,429	39,429	39,429	39,429	39,429
- District #126	39,429	39,429	39,429	39,429	39,429	39,429	39,